

Transportation Committee

Meeting date: January 28, 2013

For the Council Meeting of February 13, 2013

ADVISORY INFORMATION

Date: January 17, 2013

Subject: 2013-2016 TIP Amendment for the Mississippi River Trail project in the City of Anoka

District(s), Member(s): 9 - Reynoso

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director (651-602-1754)
Mark Filipi, Manager, MTS Technical Services (651-602-1725)
Kevin Roggenbuck, TAB Coordinator (651-602-1728)
Heidi Schallberg, Senior Planner (651-602-1721)

Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2013-2016 Transportation Improvement Program (TIP) to increase the total project cost by \$671,769 to \$1,181,256 and the local funding amount to \$793,448 for the Mississippi River Trail along the river from Tungsten St to Ramsey Blvd in the City of Ramsey (SP#103-090-003).

Background

The City of Anoka was awarded \$387,808 in Transportation Enhancements (TE) funding in the 2009 regional solicitation. The project is currently programmed in 2013 in the TIP. This amendment would not affect the federal funding or project schedule. The project costs increased through the design process primarily due to the addition of several elements that were not included in the original estimate, such as traffic control, erosion control, and wetland and floodplain mitigation. This amendment increases the total project and local funding amounts to reflect those increased costs. The project is being done in partnership with the City of Ramsey.

Rationale

The Transportation Advisory Board approves formal amendments to the Transportation Improvement Program, and the Metropolitan Council concurs with the action of the TAB. All transportation projects that receive federal funding must be included in the TIP. This project is exempt from air quality analysis, is consistent with the Transportation Policy Plan, and does not affect fiscal constraint.

Funding

The project's total cost is \$1,181,256, which is a combination of \$387,808 in federal Transportation Enhancements funding and \$793,448 in local city funds.

Known Support / Opposition

No known opposition