

**Transportation Committee**

Meeting date: January 28, 2013

For the Council Meeting of February 13, 2013

**ADVISORY INFORMATION**

**Date:** January 17, 2013

**Subject:** 2013-2016 TIP Amendment for Anoka County  
Pedestrian/Bicycle Bridge on CSAH 14 Over I-35W

**District(s), Member(s):** 11 - Rummel

**Policy/Legal Reference:** TAB Action

**Staff Prepared/Presented:** Arlene McCarthy, Director (651-602-1754)  
Mark Filipi, Manager, MTS Technical Services (651-602-1725)

Kevin Roggenbuck, TAB Coordinator (651-602-1728)  
Heidi Schallberg, Senior Planner (651-602-1721)

**Division/Department:** Metropolitan Transportation Services

**Proposed Action**

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2013-2016 Transportation Improvement Program (TIP) to increase the total project costs and local funding amount by \$890,763 to a new total project cost of \$1,220,549 for the pedestrian/bicycle bridge along CSAH 14 over I-35W in Lino Lakes (SP#002-614-035).

**Background**

Anoka County was awarded \$263,813 in Transportation Enhancements (TE) funding in the 2009 regional solicitation. The project is currently programmed in 2013 in the TIP. This amendment would not affect the federal funding or project schedule.

The TIP amendment would increase the amount of local funding by \$890,763 to a new local total of \$956,736 (combining local, county, and county state-aid funds) and an overall total project cost of \$1,220,549. The amount of federal funding remains the same. The final design phase resulted in the increased costs due to an increase in the structure width and the additions of a reinforced soil slope to avoid wetland impacts, ornamental railing, and traffic control on I-35W. According to FHWA and MnDOT guidance, a TIP amendment is required because the total cost increase is more than 50 percent to over \$1 million.

**Rationale**

The Transportation Advisory Board approves formal amendments to the Transportation Improvement Program, and the Metropolitan Council concurs with the action of the TAB. All transportation projects that receive federal funding must be included in the TIP. This project is exempt from air quality analysis, is consistent with the Transportation Policy Plan, and does not affect fiscal constraint.

**Funding**

The project is funded with \$956,736 in combined City of Lino Lakes, Anoka County, and county state-aid funds and \$263,813 in federal Transportation Enhancements funds for an overall total project cost of \$1,220,549.

**Known Support / Opposition**

No known opposition