

Twin Cities Metropolitan Area

Draft 2014-2017 Transportation Improvement Program

Transportation Committee – June 10th



What is a TIP?

- Four-year list of transportation projects funded in whole or part with Federal funding
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- “Regional Capital Improvement Program” for use of federal transportation funds
- Required for all Metropolitan Planning Organizations (MPOs)
- Provides connection between regional planning and federal implementation assistance

TIP Specifics

- Assures conformity with Clean Air Act Requirements
- Region revises and adopts annually
- TIP included in State Transportation Improvement Program (STIP) developed by MnDOT
- Key Responsibility of TAB: Prepare, Adopt and Maintain TIP
- Locally Elected Officials Must Program Federal Funds
- Regionally Selected STP, CMAQ, Transportation Alternatives Projects Included
- Amendments as Needed

Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding level – fiscally balanced TIP
- Consistent with regional transportation plan
- In conformity with Clean Air Act requirements
- Opportunity for public input

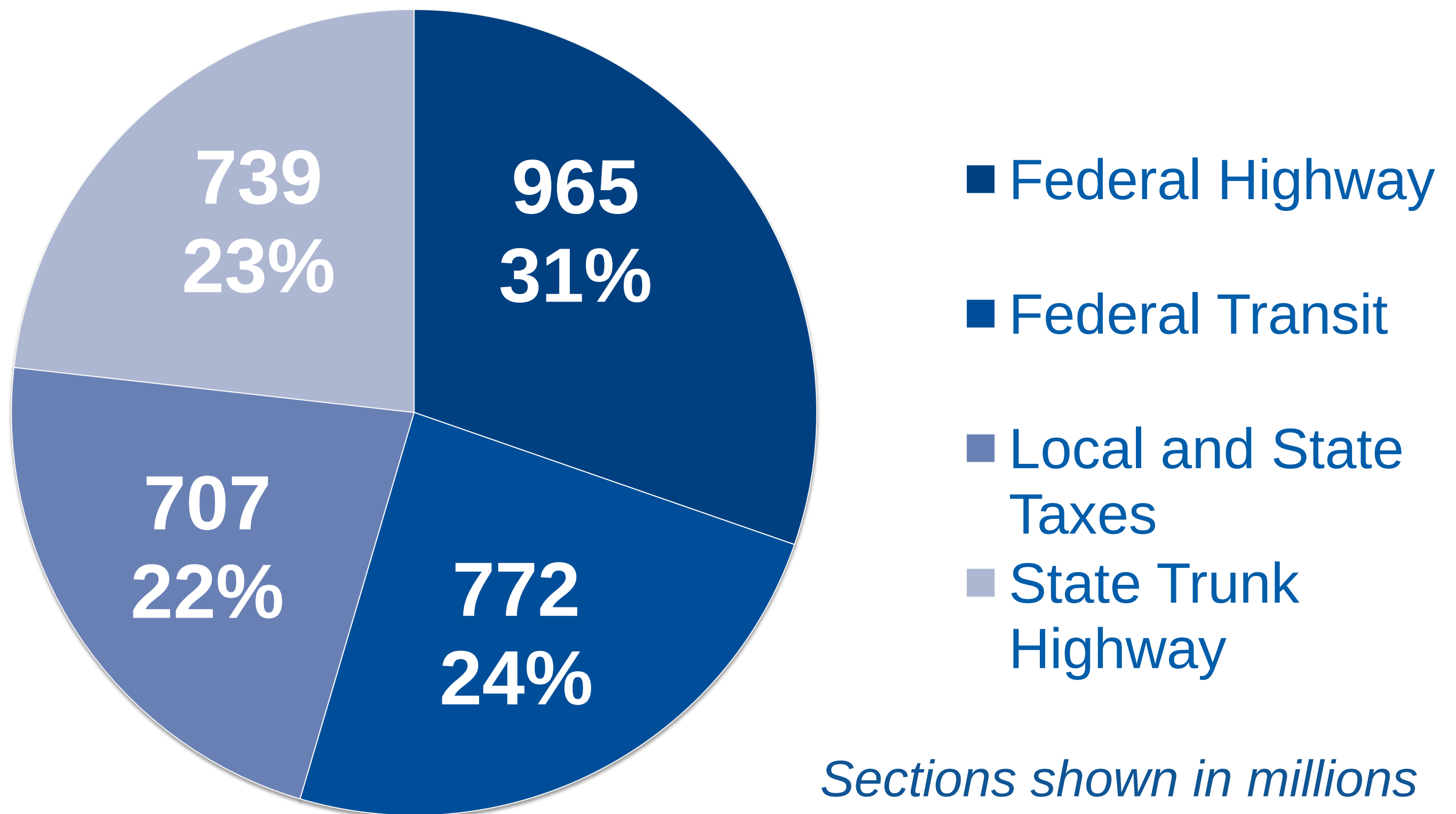
Twin Cities Transportation Capital Funding Process Percentage of Funding Source 2014-2017 TIP

	Federal Selection	Regional Solicitation Selection	MnDOT Metro Selection	Metro Transit & Other Providers Selection*
All Funding	1%	18%	44%	36%
Federal Funding	2%	24%	30%	44%

*Transit includes New Starts funding

Source of Funds

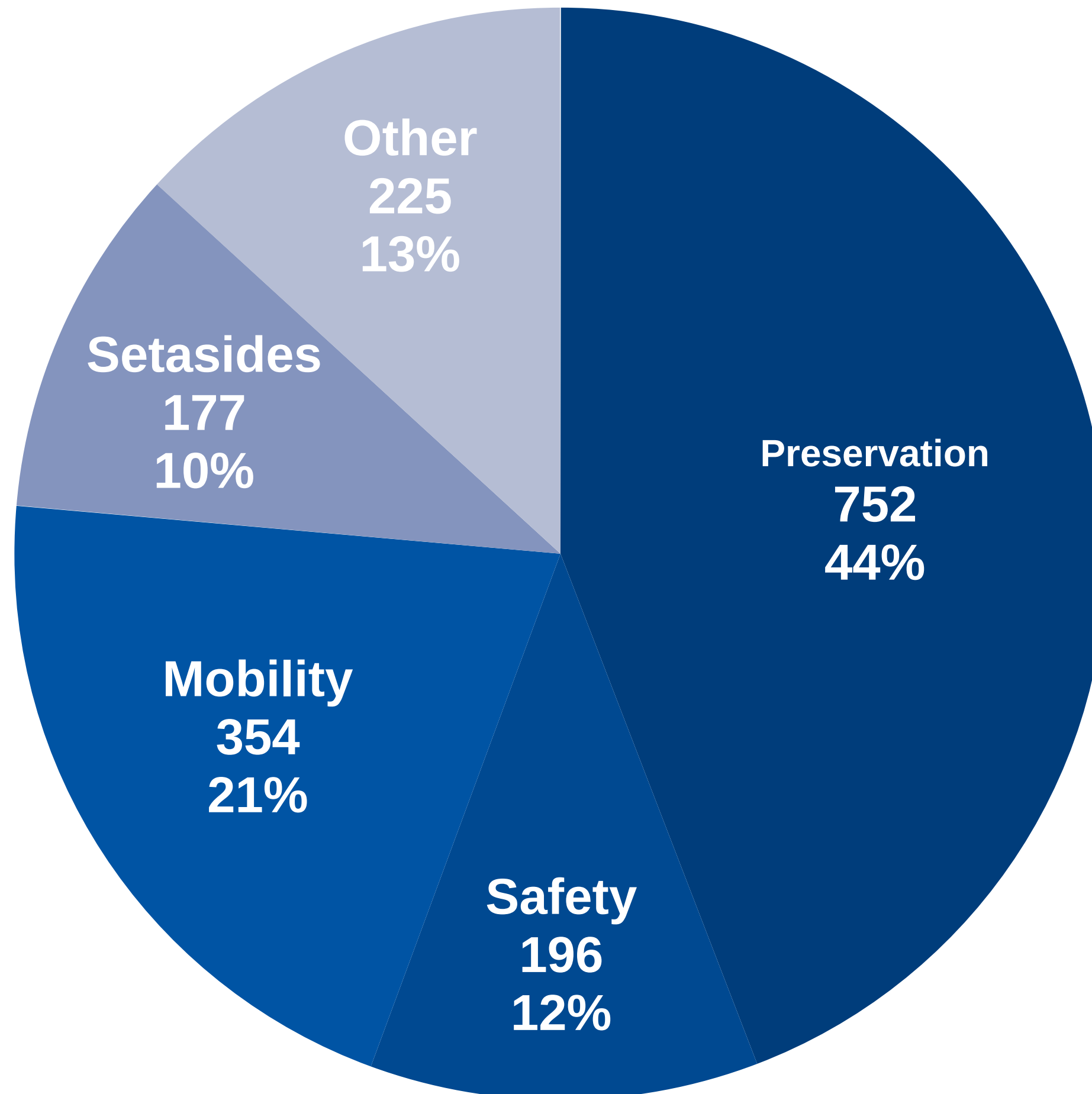
4-Year Summary



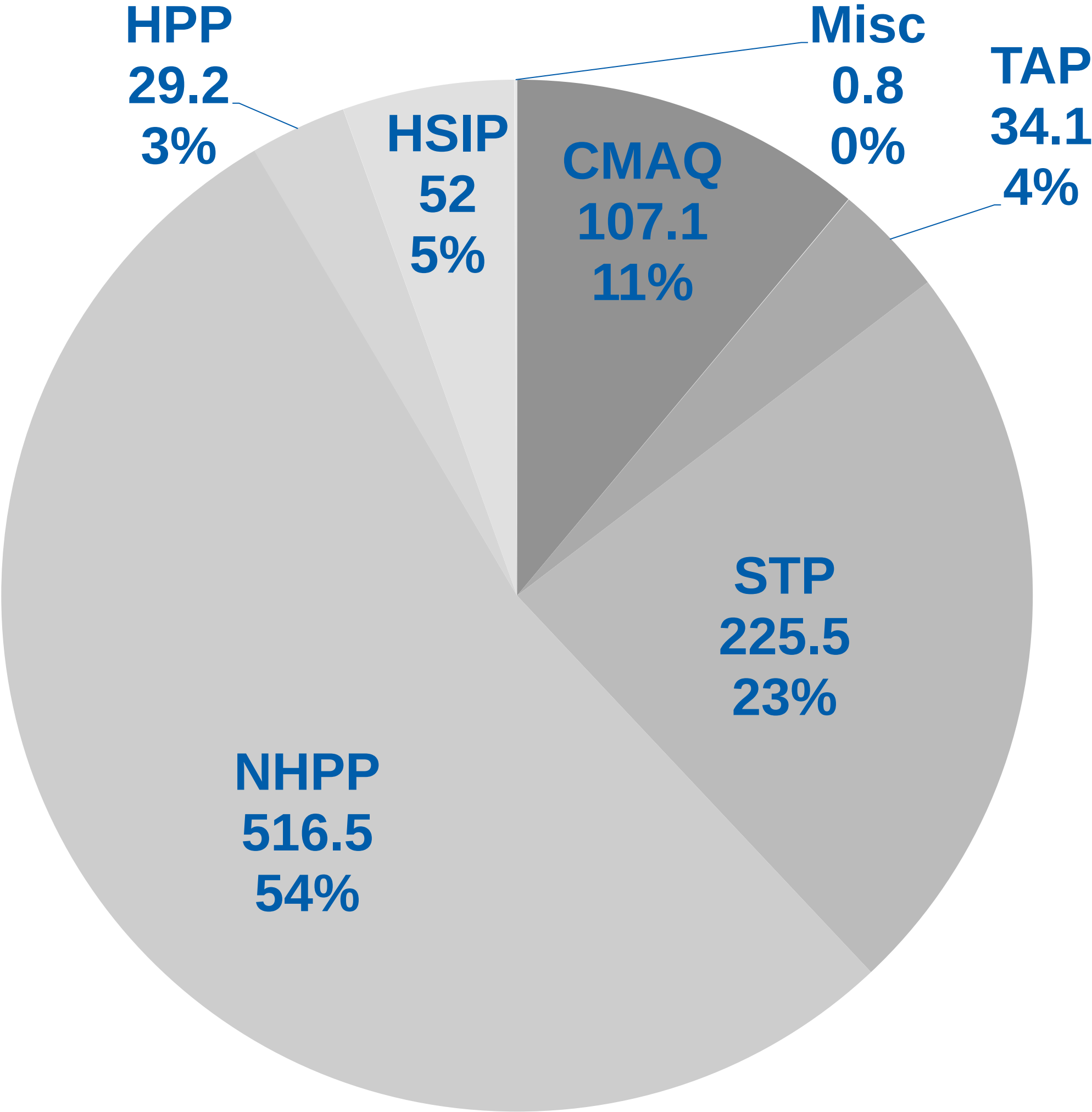
Sections shown in millions

Total – \$3.2 Billion

Highway Funds Allocation by Work Type – Consistency with TPP



Federal Highway Summary



Regional Solicitation

- Includes STP, CMAQ, TA projects for 2015 and 2016 from 2011 solicitation
- Example projects:
 - Brooklyn Park: \$11.2 M to reconstruct Hennepin County Highway 81 into multi-lane highway with median, multiuse trail
 - Scott County: \$8.4 M for reconstruction of County Hwy 17 as 4-lane highway w/ multi-use trail between Co Hwys 78 & 42
 - Edina: \$11.4 M for pedestrian/bicycle trail between Tracy, France Avenues
 - Limited stop transit service in Minneapolis, Richfield, Bloomington, St. Paul, Maplewood

2014-2017 TIP: Highway Funds

2014

- St Croix River Crossing Project (\$290.6 M)
- TH 5 Bridge (\$11 M)
- I-494 from I-394 to I-94 (\$48 M)
- I-35E MnPASS project (\$105 M)

2015

- TH 100 from I-394 to 36th Street (\$62 M)
- TH 610 105th Street project (\$10M)

2014-2017 TIP: Highway Funds

2016

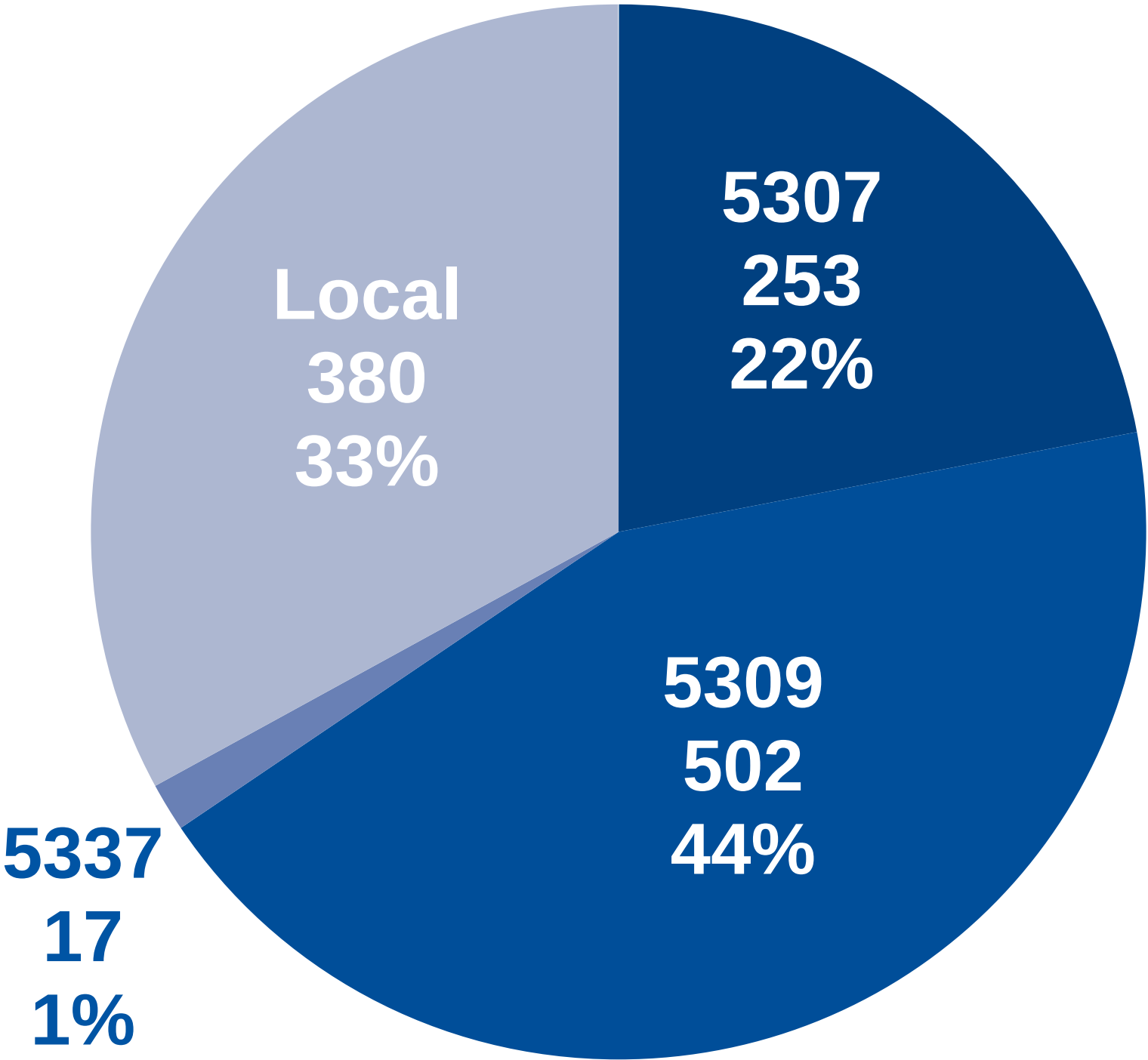
- I-94 and TH 61 from Mounds to TH 120 (\$32.5 M)
- TH 100 from 36th to 494 (\$10 M)
- I-35W from CR C to I-694 (\$21.3 M)
- I-35E Managed Lane Implementation (as \$20 M set aside)

2017

- I-94 from Nicollet to TH 252 (\$39.5 M)
- High Bridge (\$14.1 M)
- I-35W from 46th to I-94 (\$120 M)
- 610 ROW (\$6.6M)

Federal Transit Summary

Sections shown in millions
\$1.15 B total



2014-2017 TIP: Transit

- **CMAQ** projects: CCLRT operations, Park & Rides, Demo Bus Routes, TDM
- **New Starts and Discretionary:** CCLRT and Southwest LRT Capital
- **FTA Formula Funds:** Components of Council CIP and Operating Budget (5307)

Schedule for 2014-2017 TIP

- Public review period opened – May 15, 2013
- Public hearing at TAB meeting – June 19, 2013
- Public review/comment period ends – June 28, 2013
- TAB considers comments, approval – August 21, 2013
- Transportation Committee – September 9, 2013
- Metropolitan Council concurrence – September 25, 2013
- MnDOT inclusion into STIP – September/October
- Federal approvals – By November 2013

Questions

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