Transportation Committee

Meeting date: March 11, 2013

For the Metropolitan Council meeting of March 27, 2013

Subject: 2013-2016 TIP Amendment for CSAH 10 & Ramsey Co. Rd. H intersection improvements (SP# 062-610-004)

District(s), Member(s): 10 - Đoàn

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director (651-602-1754) Mark Filipi, Manager, MTS Technical Services (651-602-1725) Kevin Roggenbuck, TAB Coordinator (651-602-1728) Heidi Schallberg, Senior Planner (651-602-1721)

Division/Department: Transportation/Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2013-2016 Transportation Improvement Program (TIP) to move the CSAH 10 & Ramsey Co. Rd. H intersection improvements project (SP# 062-610-004) from 2013 to 2015.

Background

Ramsey County received \$630,000 of federal Highway Safety Improvement Program (HSIP) funding for the program year 2013, and the county prepared to deliver the project in that program year. However, MnDOT is also developing a bridge replacement and ramp reconstruction project at the County Road H TCAAP entrance for 2015 (#6284-162) using state funds. Due to the proximity of the project locations, moving the county's HSIP-funded project to 2015 to coordinate with the MnDOT project will consolidate construction and provide for potential cost sharing. MnDOT will let both projects.

Rationale

The Transportation Advisory Board approves formal amendments to the Transportation Improvement Program, and the Metropolitan Council concurs with the action of the TAB. All transportation projects that receive federal funding must be included in the TIP. This project is exempt from air quality analysis, is consistent with the Transportation Policy Plan, and does not affect fiscal constraint.

Funding

The total cost of the Ramsey Co. project is \$1,200,000 with \$630,000 in federal Highway Safety Improvement Program (HSIP) funding and \$570,000 in county funds.

Known Support / Opposition

No known opposition.