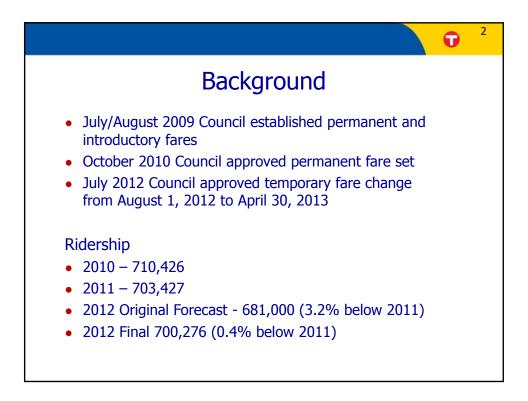
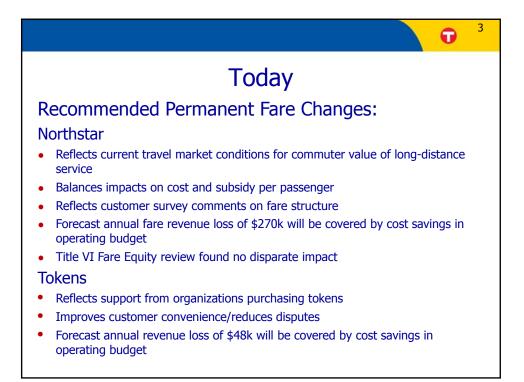
Northstar Commuter Rail Fare and Tokens Permanent Fare Change Transportation Committee March 25, 2013

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Ed Byers, Deputy Chief Operating Officer – Rail Ed Petrie, Director Finance





	nent Fare ective May 1, 2		ge	
	Weekday (Rush Hour)	Weekend (Non-Rush Hours)		
One-way fares to/from downtown Minneapolis	All customers except persons with disabilities	Adults	Seniors (65+), Youth (6-12) and Medicare card holders. Valid at all times for persons with disabilities.	
Big Lake	\$6.00	\$5.25	\$1.75	
Elk River	\$4.50	\$4.00	\$1.25	
Ramsey	\$3.50	\$3.50	\$1.00	
Anoka	\$3.00	\$3.00	\$1.00	
Coon Rapids-Riverdale	\$3.00	\$3.00	\$1.00	
Fridley	\$3.00	\$2.50	\$0.75	
Station-to-Station	\$3.00	\$2.50	\$0.75	

					ail Fare	
Ridership resu		July		IUCI SI I		ge
	ary fare forec	ast – 681.00	0 rides			
	hip – 700,276					
Increase (Decre	ase) from 681	k forecast (A	ug to Dec 20	)12)		
	Aug	Sep	Oct	Nov	Dec	5 Month YTD
Weekday	1.7%	0%	12.3%	15.7%	24.0%	9.4%
Total	1.5%	(0.7%)	11.0%	16.2%	8.9%	6.5%
Jan & Feb 2013						
	Jan	Feb	2 Mor	th YTD		
With Ramsey:						
Weekday	14.4%	20.1%	17	.2%		
Total	16.0%	13.7%	14	.8%		
Without Ramsey:						
Weekday	7.4%	12.9%	10	.1%		
Total	9.1%	7.2%		2%		

Financial Impacts of Temporary Fare Change						
	2011 Actual	2012 Forecast July YTD	2012 Forecast Actual	2013 Annualized Temporary Fare 0% Growth	2013 Annualized Temporary Fare 7% Growth	
Passengers	703,427	681,000	700,276	714,600	762,270	
Cost per Passenger	\$22.69	\$24.25	\$23.20	\$23.45	\$21.99	
Subsidy per Passenger	\$18.82	\$21.00	\$19.49	\$20.15	\$18.69	



