



Improving mobility

Easing congestion

Strengthening our communities

Central Corridor **Light Rail Transit**



Transportation Committee

May 13, 2013

Non-Consent Item 2013-131



- Additional change order authority for System's contract

Contingency Categories

\$155 Million

2010

Programmed Change Order \$35MM	Project Requirements/ Exposures \$60MM	Project Enhancements \$60MM
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CCLRT Contingency Updated through 03/31/13 (92% Construction Complete)

Commitments \$103.7MM, Balance \$51.3MM

Programmed Change Order Reserve	Project Requirements/ Exposures	Project Enhancements
\$35.5MM	\$44.7MM	\$23.5MM

CCLRT Contingency Availability at Phases (in millions)

Phase	Phase Description Milestone	Available Contingency	Commitments
1	Entry into FD (\$155 million start)	\$21	
2	40% Bid	\$37	
3	FFGA	\$60	
4	20% Constructed	\$76	
5	50% Constructed	\$92	
6	75% Constructed	\$108	
7	90% Constructed	\$116	\$104 (at 92%)
8	Revenue Operation Date	\$155	

Background



- Met Council policy allows for a 5% contract change order authority upon award
- Additional authority requires Council approval



**Authorize Additional 2%
(\$1,757,007)
Change Order Authority**

Background

- Currently Authorized Change Order Authority is \$4,392,518
 - 5% of Original Contract Value
- The System's contract has nearly depleted the current change order authority:
 - Betterments
 - Memorandum of Understanding



Betterments

- Programmable Logic Controls & Supervisory Control and Data Acquisition (SCADA) Software for Minnesota IT (MN.IT)
- Mall of America and Target Field Station Traction Power Substations
- Relocation of TPSS 12 in City of St. Paul



University of Minnesota Memorandum of Understanding

- Flat Wheel Detection
- Vibration Monitoring



Going Forward

- There are additional changes anticipated in 2013 including:
 - Change Orders for Interchange
 - Disconnect switches at EMI Zone
 - SCADA for in-floor heating



Recommended Action

- That the Metropolitan Council authorize an additional 2% (\$1,757,007) change order authority for the Central Corridor (Green Line) Systems Contract.



More Information

website: www.centralcorridor.org

Contact the Central Corridor Project Office:

- 540 Fairview Avenue North
St. Paul, MN 55104
- Construction Hotline: 651-602-1404
- Comment Line: 651-602-1645
- Email: centralcorridor@metc.state.mn.us

