

Easing congestion

Central Corridor Light Rail Transit



Strengthening our communities

Transportation Committee

May 13, 2013

Non-Consent Item 2013-131



 Additional change order authority for System's contract



Contingency Categories \$155 Million 2010

Programmed Change Order

\$35MM

Project
Requirements/
Exposures

\$60MM

Project Enhancements

\$60MM



CCLRT Contingency Updated through 03/31/13

(92% Construction Complete)

Commitments \$103.7MM, Balance \$51.3MM

Programmed
Change Order
Reserve

\$35.5MM

Project
Requirements/
Exposures

\$44.7MM

Project Enhancements

\$23.5MM



CCLRT Contingency Availability at Phases (in millions)

		Available	
Phase	Phase Description Milestone	Contingency	Commitments
1	Entry into FD (\$155 million start)	\$21	
2	40% Bid	\$37	
3	FFGA	\$60	
4	20% Constructed	\$76	
5	50% Constructed	\$92	
6	75% Constructed	\$108	
7	90% Constructed	\$116	\$104 (at 92%)
8	Revenue Operation Date	\$155	



Background



- Met Council policy allows for a 5% contract change order authority upon award
 - Additional authority requires
 Council approval





Authorize Additional 2% (\$1,757,007) Change Order Authority



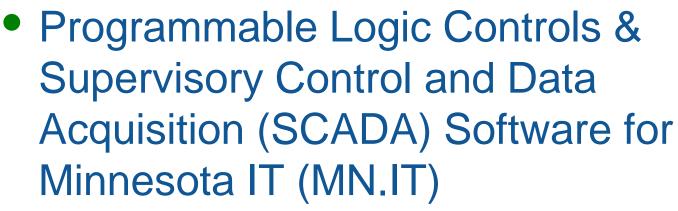
Background

- Currently Authorized Change
 Order Authority is \$4,392,518
 - 5% of Original Contract Value
- The System's contract has nearly depleted the current change order authority:
 - Betterments
 - Memorandum of Understanding





Betterments



- Mall of America and Target Field Station Traction Power Substations
- Relocation of TPSS 12 in City of St. Paul





University of Minnesota Memorandum of Understanding



- Flat Wheel Detection
- Vibration Monitoring



Going Forward



- There are additional changes anticipated in 2013 including:
 - Change Orders for Interchange
 - Disconnect switches at EMI Zone
 - SCADA for in-floor heating



Recommended Action



 That the Metropolitan Council authorize an additional 2% (\$1,757,007) change order authority for the Central Corridor (Green Line) Systems Contract.



More Information



website: www.centralcorridor.org

Contact the Central Corridor Project Office:

- 540 Fairview Avenue North St. Paul, MN 55104
- Construction Hotline: 651-602-1404
- Comment Line: 651-602-1645
- Email: <u>centralcorridor@metc.state.mn.us</u>

