

## Transportation Committee

Meeting date: January 13, 2014

For the Metropolitan Council meeting of: N/A

**Subject:** Transportation Committee 2013 Work Plan Review and 2014 Work Plan Input

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**District(s), Member(s):** All

**Policy/Legal Reference:** N/A

**Staff Prepared/Presented:** Arlene McCarthy, Director MTS, 651-602-1754

Brian Lamb, General Manager, Metro Transit, 612-349-7510

**Division/Department:** Metro Transit and Metropolitan Transportation Services (MTS)

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### Proposed Action

No action. Staff requests that the Committee review the 2013 Transportation Committee Work Plan accomplishments (attached) and provide input for the Committee's 2014 Work Plan.

### Background

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. The annual work plan typically includes special projects anticipated to occur during the year as well as policy topics. Core business functions essential to the ongoing business of the Council, anticipated information items and outreach to external transportation partners and projects are also included.

The committee adopted a 2013 Work Plan at its February 13, 2013 meeting. The attachment includes items added during the year and denotes when items came before the committee. In general, the Committee's agendas were substantially full in 2013 limiting the opportunity for discretionary agenda items.

### Rationale

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be amended.

Staff anticipates bringing a proposed 2014 Transportation Committee Work Plan to the January 27 or February 10 meeting for the Committee's consideration. The Committee's input to the 2014 Work Plan will guide its development.

### Funding

N/A

### Known Support / Opposition

N/A; information only.

## 2013 Transportation Committee Work Plan (Year End Report)

	Meeting Dates*** & Comments	Division(s)
<b>A. Special Initiatives/Projects/Policy Topics</b>		
<b>Transit System Operations</b>		
<sup>1</sup> <i>Recommended Fare Policy Changes</i>	3/25/2013 adopt permanent Northstar fare; other recs deferred to 2014	Metro Transit
METRO Red Line (Cedar Ave. BRT Station-to-Station Start Up)	2/25/13, 3/11/13, 3/25/13	Metro Transit / MTS
2012 Transit Regional Route Performance Analysis	Deferred to 1st Qtr 2014	MTS
Hwy 610 & Noble P&R w/Construction Contract	5/13/13	Metro Transit
Mall of America Master Plan	3/11/13	Metro Transit
Customer Satisfaction Survey Results	4/22/13	Metro Transit
Title VI Policies	6/10/13	Metro Transit
Advance Hybrid Bus Fleet Fuel Economy	3/25/13	Metro Transit
Twins Promotions	3/25/13	Metro Transit
Vikings Stadium Transit Plans	7/8/13	Metro Transit
Park-and-Ride Update - Annual Survey Report	1/28/13	Metro Transit
Commuter Challenge Results	8/12/13	Metro Transit
Sustainability Plan Update	10/28/13, 3/11/13	Metro Transit
State Fair Promotions	8/12/13	Metro Transit
Disposition of Snelling Avenue Site	9/23/13	Metro Transit
Greenride/Rideshare to Work Month	9/23/13	Metro Transit
Good Neighbor Community Outreach Program	11/25/13	Metro Transit
Central Corridor (Green Line) Light Rail Transit Progress and Operations	10/28/13	Metro Transit
Central Corridor (Green Line) Light Rail Transit: Tour Green Line Operations and Maintenance Building	10/28/13	Metro Transit
Heywood Campus Master Plan	Deferred to 1st Qtr 2014	Metro Transit
Remodeled Rail Control Center Tour	6/24/13	Metro Transit
Emergency Preparation and System Security	5/13/13	Metro Transit
West Suburban Service Changes	1/28/13, 5/13/13	Metro Transit
Renew Minnetonka Transit Cooperation Agreement	6/10/13	Metro Transit
Northstar Commuter Tail Demonstration Fare	2/25/13	Metro Transit
** Super Bus Phase 2	3/25/13	Metro Transit
** Potential SouthWest Transit Double Decker Bus Procurement	3/25/13	MTS
** Demonstration Fare for SWT Chanhassen Circulator	6/10/13	MTS
** New Bus Stop Signs	10/21/13	Metro Transit
** Service Improvement Plan Update	10/28/13	Metro Transit
** Return Bus Service to Washington Avenue	12/9/13	Metro Transit
** ADA Civil Rights Compliance Audit	11/25/13	MTS
** TAB Bylaws Revisions	11/25/13	MTS
<b>Transportation Planning/MPO</b>		
<b>Multi Modal</b>		
Urbanized Area (UZA) Boundary	Scheduled for Jan 2014 action	MTS
2040 Transportation Policy Plan Development	8/12/13	MTS
Travel Behavior Inventory (TBI) Model Update and Data Analysis	1/28/13, 8/26/13	MTS

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	Meeting Dates*** & Comments	Division(s)
Performance-Based Planning Study	1/14/13	MTS
CMAQ Plan Initiation	Deferred until 2014	MTS
<b>Highways</b>		
MAP-21 Highway Funding, Distribution and Uses	2/15/13	MTS
RALF Program Assessment	6/24/13; 7/8/13 deferred action	MTS
Highway Corridor Studies	12/9/13 General Update	MTS
- I-35W North	2/11/13, 12/9/13	MTS
- TH 10	12/9/13	MTS
- I-94/TH 280 Interchange	12/9/13	MTS
- TH 13 (Savage)	12/9/13	MTS
- TH 77/Cedar Avenue	12/9/13	MTS
MnDOT State Highway Investment Plan (MnSHIP)	7/10/13 Council meeting	MTS
<b>Transitways/Transit</b>		
TPP Amendment: LPA Adoption for Bottineau Transitway and Additional Arterial BRT Corridors	1/14/13 draft adopted, 3/11/13 public hearing, 4/22/13 adoption	MTS
Highway Transitway Corridor Study (I-94 West, I-35E North, I-35E South, I-394, TH 169, TH 65, TH 36 & TH	12/9/13	MTS
Transitway Corridors Alternatives Analysis and/or Environmental Analysis	11/25/13 General Update on all Corridors	
- Gateway	11/25/13	MTS
- Red Rock	11/25/2013, 1/27/14 scheduled	MTS
- Robert Street	11/25/13	MTS
- Rush Line	5/13/13, 11/25/13	MTS
- Midtown Corridor	4/22/13, 11/25/13	Metro Transit
- I-35W South BRT incl. I-35W/Lake Street Access	5/13/13, 8/12/13	Metro Transit
- Nicollet-Central Avenue	5/13/13, 8/12/13	MTS
- Zip Rail-Rochester to Twin Cities High-Speed Rail		MTS
St. Paul Streetcar Study	5/13/13, 8/12/13	MTS
MAP-21 New Starts/Small Starts Update	7/22/13	Metro Transit
TPP Amendment and LPA Adoption for Gateway Transitway	LPA recommendation now anticipated in late 2014	MTS
Public Transit Human Services Coordination Plan Update Adoption	1/28/13	MTS
Minneapolis Interchange	5/13/13	Metro Transit
Midtown Alternatives Analysis: Concepts Advancing	11/25/13	Metro Transit
BRT/Small Starts Project Office Overview	1/14/13	Metro Transit
Cedar BRT / Red Line Update	2/25/13	MTS
Southwest Corridor Light Rail Transit Update	10/14/13	Metro Transit
Central Corridor (Green Line) Light Rail Transit Update	6/10/13, 10/28/13	Metro Transit
**Guidway Status Report	11/25/13	MTS
**Bottineau Light Rail Transit Update	11/25/13	Metro Transit
<b>Aviation</b>		
Regional Airports Comprehensive Plan Updates (Crystal, Airlake, Lake Elmo & South St. Paul)	Deferred until 2014	MTS
<b>Bike and Pedestrian</b>		

## 2013 Transportation Committee Work Plan (Year End Report)

	Meeting Dates*** & Comments	Division(s)
Bike System Master Plan Study	2/11/13, 10/21/13	MTS
<b>Freight</b>		
Metro Freight Study	7/22/13	MTS
MnDOT Ports and Waterways Study	Deferred until 2014	MTS
<b>Other</b>		
2012 Transportation System Performance Evaluation	Deferred until 1st Quarter 2014	MTS
Bus Maintenance Mechanic Training Programs	8/26/13	Metro Transit
<b>Funding/Budget</b>		
<sup>1</sup> Regional Solicitation Programming Review with TAB	4/15/13 & 9/9/13 Updates; 10/28/13 Modal Categories & Eligibility Definitions Action	MTS
Potential 2013 Regional Solicitation	9/23/13 TDM Solicitation; 10/21/13 Issues & Options; 11/25/13 TAP Solicitation	MTS
New Freedoms/Jobs Access Reverse Commute (JARC) Solicitation	5/13/13	MTS
MAP-21 Federal Transportation Bill Guidance Updates	2/25/13	Metro Transit / MTS
Transit Capital Revenue Allocation Review (with Finance Dept)	Deferred to 2014	RA/MT/MTS
Metro Mobility Growth and Sustainability Strategies		MTS
Fleet Replacement Mileage Factor Evaluation	Deferred to 2014	MTS
**Designate Council as FTA Section 5307 Recipient	7/22/13	MTS
**Designate MnDOT as Section 5310 Metro Area Recipient	7/8/13	MTS
<b>Transportation-Land Use/Economic Development</b>		
Council TOD Strategic Plan (with Community Development)	4/15/13 & 10/21/13	CD/ MT / MTS
Corridors of Opportunity Reports (with Community Development)	1/28/13	CD/ MT / MTS
**Adopt TOD Policy	10/28/13	CD/ MT / MTS
<b>Research/Innovation</b>		
Transitway Improvement Research Program (TIRP)	10/28/13	MTS
<b>Outreach</b>		
Transportation Accessibility Advisory Committee	Not scheduled in 2013	MTS
Center for Transportation Studies	TIRP on 10/28/13	Metro Transit / MTS
<b>B. Periodic/Quarterly Updates</b>		
2014 Rail~volution Conference Planning	MTS Director Report 10/28/13	Metro Transit / MTS
Quarterly Ridership Reports	2/11/13, 6/10/13, 8/12/13 & 11/25/13	MTS
Metro Mobility and Transit Link Technology Project	1/14/13	MTS
Cedar Avenue Transitway and Red Line Updates	2/25/13, 6/10/13	MTS
Arterial BRT System		
- Arterial BRT System re Name Update	1/14/13	Metro Transit
- Arterial BRT System Update re Snelling Avenue	6/24/13	Metro Transit
- Arterial BRT Quarterly Update re System Station Design	6/24/13, 11/25/13	Metro Transit

## 2013 Transportation Committee Work Plan (Year End Report)

	Meeting Dates*** & Comments	Division(s)
I-35W Update - Orange Line	4/22/13, 11/25/13	Metro Transit
- I-35W Update re Lake Street Access	1/28/13	Metro Transit
- I-35W Update re Draft Project Plan		Metro Transit
- I-35W Update re I-494 Update	2/11/13	Metro Transit
Transit Police Update	2/11/13, 4/08/13	Metro Transit
Interchange Project Update	5/13/13	Metro Transit
- Interchange Project Update with Transit Police Public Facility	12/9/13	Metro Transit
School Programs and Ridership	3/25/13	Metro Transit
<b>C. Routine/Oversight Functions</b>		
<b>Transit system Operations (on-going)</b>		
Fleet Procurements	Multiple actions	Metro Transit / MTS
Energy Update and Employee Awareness Program	3/11/13	Metro Transit
<b>Transportation Budget</b>		
Operating Budget Approval		
- Strategic Discussion:	6/26/13 and (detail) 7/22/13	Metro Transit / MTS
- Preliminary Discussion	7/22/13	Metro Transit / MTS
- Operating Budget Approval	12/11/13 Council meeting	Metro Transit / MTS
Quarterly Operating Amendments	Multiple actions	Metro Transit / MTS
Capital Budget		
- CIP Review	9/23/13	Metro Transit / MTS
- CIP Approval	12/11/13 Council meeting	Metro Transit / MTS
Quarterly Capital Amendments	Multiple actions	Metro Transit / MTS
CTIB Actions (Operating & Capital Grant Applications; Consistency Finding; Agreements Execution)	8/12/13, 9/23/13, 11/25/13	Metro Transit / MTS
**CTIB Master Funding Agreement	10/28/13	Metro Transit / MTS
RALF Annual Plan	6/24/13	MTS
MVST Performance Monitoring	periodic MTS Director Reports	MTS
<b>Legislative Program</b>		
Update on Governor's Budget and Bonding recommendations	5/22/13 Council meeting	Metro Transit / MTS
Legislative Updates/Discussion of relevant bills	5/22/13 Council meeting	Metro Transit / MTS
Legislative Wrap-Up/Results (with Government Relations)	5/22/13 Council meeting	Metro Transit / MTS
<b>Transportation Planning/MPO Activity</b>		
2014-2017 Transportation Improvement Program (TIP) concurrence*	9/9/13	MTS
TIP Amendments Concurrence*	Multiple actions	MTS
Unified Planning Work Program (UPWP) Approval*	9/9/2013	MTS
MAC 2014 Capital Improvement Program Approval*	1/14/13	MTS
MPCA State Improvement Plan (SIP) Air Quality Conformity Handbook Memorandum of Agreement*	Proposed to be complete by 1st Quarter 2014	MTS
<sup>1</sup> Top Policy Priority Item		
* Legislative or other legal requirement		
** Items added in 2013		
*** Transportation Committee unless noted otherwise		