



Improving mobility

Easing congestion

Strengthening our communities

Central Corridor **Light Rail Transit**



Transportation Committee

January 27, 2014

Non-Consent Item 2014-17



- Additional change order authority for System's contract

CCLRT Contingency Balance through 11/30/13 (98% Construction Complete)

	Programmed Change Order Reserve	Project Requirements/ Exposures	Project Scope Deferrals	Total
Commitments	\$37.0MM	\$56.9MM	\$23.5MM	\$117.4MM
Balance	\$4.0MM	\$26.6MM	\$7.0MM	\$37.6MM
Total	\$41.0MM	\$83.5MM	\$30.5MM	\$155.0MM

CCLRT Contingency Availability at Phases (in millions)

Phase	Phase Description Milestone	Available Contingency	Commitments
1	Entry into FD (\$155 million start)	\$21	
2	40% Bid	\$37	
3	FFGA	\$60	
4	20% Constructed	\$76	
5	50% Constructed	\$92	
6	75% Constructed	\$108	
7	90% Constructed	\$116	\$117.4 (at 98%)
8	Revenue Operation Date	\$155	

Background

- Met Council policy allows for a 5% contract change order authority upon award
- Additional authority requires Council approval
- Council approved an additional 2% contract change order authority in May 2013
 - Currently Authorized Change Order Authority is \$6,149,525 (7%)





**Authorize Additional 2.5%
(\$2,196,259)
Change Order Authority**

Current Status

- Contract has nearly depleted current change order authority:
 - Electromagnetic Interference (EMI) Testing assistance by contractor
 - Additional wire for Variable Message Sign (VMS) displays
 - Separation of yard and shop power at the OMF



Construction



Going Forward

- There are additional changes anticipated in 2014 including:
 - Modifications at 35W tie-in to meet EMI requirements
 - Generators at substations due to delay in Xcel power supply
 - Integration of communication and security systems at Vertical Circulation



Recommended Action

- That the Metropolitan Council authorize an additional 2.5% (\$2,196,259) change order authority for the Central Corridor (Green Line) Systems Contract.



More Information



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