

## Transportation Committee

Meeting date: January 27, 2014

For the Metropolitan Council meeting of N/A

**Subject:** Draft Transportation Committee 2014 Work Plan

**District(s), Member(s):** All

**Policy/Legal Reference:** N/A

**Staff Prepared/Presented:** Arlene McCarthy, Director (651.602.1754)

Brian Lamb, General Manager Metro Transit (612.349.7510)

**Division/Department:** Transportation / Metropolitan Transportation Services (MTS) and Metro Transit

### Proposed Action

No action; Committee to review and comment on draft 2014 work plan.

### Background

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. Staff has prepared the draft Transportation Committee 2014 Work Plan (attached) for the committee's review and comment. A final plan will be brought to the committee at its next meeting for adoption.

The proposed work plan includes special projects anticipated to occur in 2014 as well as policy topics. Core business functions essential to the ongoing business of the Council and information items are included. Outreach to external transportation partners and projects are also included.

### Rationale

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be adjusted.

### Funding

N/A

### Known Support / Opposition

No known opposition.

## 2014 Transportation Committee Work Plan (Draft)

### Metropolitan Transportation Services (MTS)

	Anticipated Schedule	Division(s)
<b>A. Special Initiatives/Projects/Policy Topics</b>		
<b>Contracted Transit Operations</b>		
<i>1 Fare Policy Changes</i>	TBD	MTS/Metro Transit
2013 Transit Regional Route Performance Analysis	2nd Qtr	MTS
Transit Link Service Contracts	3rd and 4th Qtrs	MTS
30' Transit Bus Contract	4th Qtr	MTS
Metro Mobility Downtown Zone Fares	2nd Qtr	MTS
<b>Transportation Planning/MPO</b>		
<b>Multi Modal</b>		
2040 Transportation Policy Plan Development		MTS
- Investment Factors Summary	1st Qtr	MTS
- Plan Development/Content Summary	2nd Qtr	MTS
- Adopt draft TPP for Public Comment	July	MTS
- Public Hearing	September	MTS
- Review comments/proposed revisions	October	MTS
- Adopt final TPP	November	MTS
Urbanized Area (UZA) Boundary	1st Qtr	MTS
Expanded Urbanized Area MOU (MN)	1st Qtr	MTS
Expanded Urbanized Area MOU (WI)	3rd Qtr	MTS
Regional Travel Model Update	3rd Qtr	MTS
CMAQ Plan Initiation	4th Qtr	MTS
<b>Highways</b>		
MAP-21 Reauthorization	3rd/4th Qtr	MTS
RALF Program Reinstatement	1st Qtr	MTS
Highway Corridor Studies General Update	4th Qtr	MTS
- TH 10 Access Study	3rd Qtr	MTS
- I-94/TH 280 MnPASS Study	2nd Qtr	MTS
- I-35E MnPASS Extension Study	3rd/4th Qtr	MTS
- I-494/94 Managed Lane Study	3rd/4th Qtr	MTS
<b>Transitways/Transit</b>		
2030 TPP Administrative Modification - Streetcar Updates and Policy Questions	1/13/14	MTS
Highway Transitway Corridor Study Acceptance	1st Qtr	MTS
Transitway Corridors Alternatives Analysis and/or Environmental Analysis	General Update on all - 4th Qtr	MTS
- Gateway	TBD	MTS
- Red Rock	1st Qtr	MTS
- Robert Street	TBD	MTS
- Rush Line	TBD	MTS
- Midtown Corridor	2nd Qtr	MTS
- I-35W South BRT Orange Line	TBD	MTS
- Zip Rail-Rochester to Twin Cities High-Speed Rail	TBD	
- Riverview	TBD	MTS
Streetcar Policy development	1st/2nd Qtr	MTS

## 2014 Transportation Committee Work Plan (Draft)

### Metropolitan Transportation Services (MTS)

	Anticipated Schedule	Division(s)
Transitway Prioritization Process	TBD	MTS
TH 169 Transit Study	TBD	MTS
<b>Aviation</b>		
Regional Airports Comprehensive Plan Updates (Crystal, Airlake, Lake Elmo & South St. Paul)	1st Qtr South St. Paul, 3rd/4th Qtr for others	MTS
<b>Bike and Pedestrian</b>		
Bike System Master Plan Study Acceptance	1st Qtr	MTS
<b>Freight</b>		
MnDOT Ports and Waterways Study	3rd Qtr	MTS
<b>Funding/Budget</b>		
<sup>1</sup> Regional Solicitation Programming Review with TAB	Ongoing	MTS
Regional Solicitation		
- Evaluation Criteria	1st Qtr	MTS
- 2018-19 Funds Solicitation Application/Scoring	2nd/3rd Qtr	MTS
Design		
- Adopt Regional Solicitation/Release	4th Qtr	MTS
- 2014 TDM Funding Project Selection	1st Qtr	MTS
- 2017 TAP Funds Project Selection	2nd Qtr	MTS
- 2017 CMAQ Funds Project Selection	1st/2ndQtr	MTS
- 2017 STP Funds Project Selection	2nd Qtr	MTS
- 2015-16 TCM Funding Solicitation Release	4th Qtr	MTS
Approval of 5310 Grant Awards	4th Qtr	MTS
Metro Mobility Growth and Sustainability Strategies	Ongoing	MTS
Fleet Replacement Mileage Factor Evaluation	4th Qtr	MTS
MAP-21 Federal Transportation Bill Guidance Updates	Ongoing	MTS/Metro Transit
Regional Transit Capital Revenue Allocation Review (with Finance Dept)	3rd/4th Qtr	RA/MTS/MT
Regional Transit Operating Revenue Allocation/Reserve Levels Review (with Finance Dept.)	2nd Qtr	RA/MTS/MT
<b>Outreach</b>		
Transportation Accessibility Advisory Committee (TAAC)	3rd Qtr	MTS
Transportaiton Advisory Board (TAB)	1st Qtr	MTS
Center for Transportation Studies	4th Qtr	MTS/Metro Transit
CTIB Joint Meeting	TBD	MTS
<b>B. Periodic/Quarterly Updates</b>		
2014 Rail~volution Conference Planning	Ongoing	MTS/Metro Transit
Regional Ridership Reports	Quarterly	MTS
Metro Mobility and Transit Link Technology Project	2nd Qtr	MTS
Cedar Avenue Transitway and Red Line Updates	Ongoing	MTS
<b>C. Routine/Oversight Functions</b>		

## 2014 Transportation Committee Work Plan (Draft)

### Metropolitan Transportation Services (MTS)

	Anticipated Schedule	Division(s)
<b>Transportation Operating and Capital Budget</b>		
- Strategic Discussion	March-May	MTS/Metro Transit
- Draft Budget Presentation	June-August	MTS/Metro Transit
Operating Budget Amendments	Quarterly	MTS/Metro Transit
Capital Budget Amendments	Quarterly	MTS/Metro Transit
CTIB Actions (Operating & Capital Grant Applications; Consistency Finding; Agreements Execution)	Per CTIB schedule	MTS/Metro Transit
RALF Annual Plan	2nd Qtr	MTS
MVST Performance Monitoring	Monthly	MTS
<b>Legislative Program</b>		
Updates on Governor's Budget and Bonding recommendations, Legislative discussions	Feb-May	Metro Transit / MTS
Legislative Wrap-Up/Results (with Government Relations)	May/June	MTS/Metro Transit/ Gov't Relations
<b>Transportation Planning/MPO Activity</b>		
2015-2018 Transportation Improvement Program (TIP) concurrence*	September	MTS
TIP Amendments Concurrence*	Multiple actions	MTS
Unified Planning Work Program (UPWP) Approval*	September	MTS
MAC 2015 Capital Improvement Program Approval*	Per MAC's schedule	MTS
MPCA State Improvement Plan (SIP) Air Quality Conformity Handbook Memorandum of Agreement*	1st Qtr	MTS
<sup>1</sup> <i>Top Policy Priority Item</i> * Legislative or other legal requirement ** Items added in 2014 *** Transportation Committee unless noted otherwise		

<b>METRO TRANSIT -- 2014 WORK PLAN TRANSPORTATION COMMITTEE</b>		
<b>MTG DATE</b>	<b>INFORMATION ITEMS</b>	<b>PRESENTER(S)</b>
January 13	2013 Annual Regional Park and Ride Survey	Maurice Roers, Emily Jorgensen
January 27	2014 Transportation Committee Work Plan Good Neighbor Community Outreach Program	Brian Lamb, Arlene McCarthy Jill Hentges, Julie Quinn
February 10	CBS Outdoor Bus Shelter Advertising Agreement 1 <sup>st</sup> Quarter Green Line Update (Vince/Mark) Marketing Campaign	Wayne Schafer Bruce Howard, Maria Cone
February 24	Interchange Project and Transit Police Facility Update Operating Budget Amendment Capital Budget Amendment Offload Process for Delivery of New Vehicles Green Line Readiness – Activities, Plans and Preparations Leading up to Revenue Operations Customer Information Update (Subscription Service, Social Media, NexTrip, website)	Robert Rimstad, Cathy Nordin Ed Petrie Ed Petrie Richard Carey Christine Kuennen John Howley, Ben Rajkowski, John Sigveland, Bruce Howard
March 10	Bus Fuel Efficiency Test (SAE) Update on Snelling Site Redevelopment Metro Transit Energy Conservation Sustainability Update DTE/Vikings Stadium Transit Planning Commuter Challenge (Switch my Trip)	Rob Milleson, Chuck Wurzinger Maurice Roers Robert Rimstad, Pat Jones Jim Harwood Theresa Cain
March 24	Midtown Corridor AA Recommendation and Next Steps March – Arterial BRT Update / Station Design Orange Line Project Plan Update 2014 Operating Budget – Strategic Discussion MN Twins Service and Marketing Campaign	Michael Mechtenberg Katie Roth Christina Morrison, Charles Carlson Ed Petrie Lisa Johnson, Maria Cone
April 14	West Broadway Transit Study Operating Budget Amendment Capital Budget Amendment Improved and New Features of Type 2 LRVs	Charles Carlson Ed Petrie Ed Petrie Richard Carey

	Green Line OMF Tour (hold TC mtg at St. Paul OMF) Potential Rider Customer Research Service Improvement Plan (SIP) Update: Public Engagement Results	Richard Carey Bruce Howard Cyndi Harper
April 28	Metro Transit's Voice and Data Communication System An Overview of the Track System Vacuum Truck Website Redesign Preview Title VI Program Update	Chad LeVasseur Mark Benedict/Chuck Anderson Bruce Howard, Adam Mehl Wanda Kirkpatrick
May 12	Interchange Project and Transit Police Facility Update 610 & Noble P&R Construction Update Rail Operator Certification for Green Line Rail~Volution Update I	Robert Rimstad, Cathy Nordin Jim Harwood Brian Funk/Michael McNamara Arlene McCarthy, Bruce Howard, Robin Cauffman
May 26	Green Line Operations Opening Day Planning and Readiness Community Outreach I	Christine Kuennen John Sigveland, Jill Hentges
June 9	Operating Budget Amendment Capital Budget Amendment 2014 Operating Budget – Preliminary Review Green Line Opening Preview – Marketing/Community Events	Ed Petrie Ed Petrie Ed Petrie Bruce Howard
June 23	Metro Transit Bus Reliability	Tom Humphrey
July 14	July – Arterial BRT Update / A Line Preliminary Design NexTrip for LRT Service Improvement Plan (SIP) Draft Plan	Katie Roth Brian Funk Cyndi Harper
July 28	MN Vikings Service and Marketing On-Board Announcements Project	Bruce Howard Gary Nyberg, Jason Podany
August 11	Orange Line Update Update on Snelling Site Redevelopment Operating Budget Amendment Capital Budget Amendment 2014 Operating Budget – Preliminary Review Update	Christina Morrison Charles Carlson Maurice Roers Ed Petrie Ed Petrie Ed Petrie

	(anticipating December 10 Council adoption) RCC Overview State Fair Preview	Brian Funk/Michael Guse Lisa Johnson, Kelci Stones
August 25	2014 Capital Budget/CIP – Preliminary Review	Ed Petrie
September 8	Hybrids – Maintaining Energy Storage Systems Public Art Policy DTE/Vikings Stadium Transit Planning Rail~Volution Update II	John Demorrett Maurice Roers Jim Harwood Arlene McCarthy, Bruce Howard, Robin Cauffman
September 22	Metro Transit Energy Conservation Sustainability Update Rideshare to Work Month	Pat Jones, Robert Rimstad Theresa Cain
October 13	October – Arterial BRT Update / B Line Concept Plan West Broadway Transit Study Update Enhanced Bus Stop Level Information Operating Budget Amendment Capital Budget Amendment Analysis of Rail Automatic Passenger Counter (APC) and Ridership Data to Optimize Operations Efficiencies Community Outreach II	Katie Roth Charles Carlson Maurice Roers Ed Petrie Ed Petrie Joel Huting/Uche Nwoke John Siqveland, Jill Hentges
October 27	2014 Capital Budget/CIP – Preliminary Review Update (anticipating December 10 Council adoption)	Ed Petrie
November 10	Service Improvement Plan (SIP) Final Plan	Cyndi Harper
November 24		
December 8	Orange Line Update U of M Fuel Mileage Test Results Annual Park & Ride Survey Results Utilization of Lean/Six Sigma Methodologies to Streamline LRV Maintenance Practices	Christina Morrison, Charles Carlson Chuck Wurzinger, U of M Maurice Roers Joel Huting/Edward Meyer
December 22		

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