

Transportation Committee

June 23, 2014

For the Metropolitan Council meeting of June 25, 2014

Subject: 2014-2017 TIP Amendment for US 169 Reconstruction

District(s), Member(s): 4 – Van Eyll

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)

Mark Filipi, MTS Technical Services Manager (651-602-1725)

Heidi Schallberg, Senior Planner (651-602-1721)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2014-2017 Transportation Improvement Program (TIP) to modify the project scope and budget for the US 169 reconstruction/overlay project from MN 282 to MN 21 in Jordan in 2015 (SP#7008-100).

Background

This MnDOT project is funded with federal National Highway Performance Program (NHPP) and state trunk highway funds and is currently programmed in the 2014-2017 TIP. After further project scoping, the work included is being modified by removing one bridge and adding minor repairs to three other bridges. The new scope does not result in any change to capacity. The project budget decreases by about \$500,000 as a result of the scope changes.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP, and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

This TIP amendment is using the streamlined process adopted by TAB on April 19, 2014.

Funding

The project is fully funded with the existing federal and state funds.

Known Support / Opposition

No known opposition.

May 23, 2014

Karl Keel, Chair
 TAC Funding and Programming Committee
 Metropolitan Council
 390 Robert Street No.
 St. Paul, Minnesota 55101

Re: Amendment to the Twin Cities 2014-2017 Transportation Improvement Program (TIP)

Dear Mr. Keel:

Please amend the 2014 – 2017 Transportation Improvement Program (TIP) to document a project scope change and cost decrease in the following project which is currently programmed in SFY 2015 of the TIP. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MIL ES
1745	2015	M	M	US 169	7008-100	MnDOT	**PV40M**US169 FROM MN282 TO 0.9 MI N OF MN21 IN JORDAN – RECONSTRUCT/OVERLAY MAINLINE INCLUDING MEDIAN J-BARRIER AND REPLACE MEDIAN DRAINAGE STRUCTURES AND PIPES; REPLACE JOINTS, MILL AND OVERLAY BRIDGES 6802, 6803, 6804 ON US169 AND 6859 ON MN282; MINOR REPAIRS ON BRIDGES 9123 AND 9124 ON MN21	1.9

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
SC	GRADE, SURFACE AND BRIDGE	NHPP	7,286,000	5,828,800			1,457,200	

PROJECT BACKGROUND:

1. SP 7008-100 (STIP Seq. # 1745) is currently programmed in SFY 2015 of the 2014-2017 TIP. The current project scope includes joint replacement, spot painting, and mill and patch or overlay on bridge number 8850. Upon further scoping, it was determined that bridge 8850 would be removed from the scope and joint replacement and mill and overlay work on bridge 6859 on MN 282 and minor repairs on bridges 9123 and 9124 on MN 21 would be added to the scope. The joint and overlay work programmed for bridges 6802, 6803, and 6804 will remain as part of the revised project scope. The new scope does not result in any change in capacity.

This amendment is needed to document the removal of one bridge and addition of three other bridges to the project scope.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money _____
 - Anticipated Advance Construction _____
 - ATP or MPO or Mn/DOT Adjustment by deferral of other projects _____
 - Earmark or HPP not affecting fiscal constraint _____
 - Other – No additional funds are needed _____X_____

SP 7008-100 is currently programmed in SFY 2015 of the TIP with a total of \$7,790,000 including \$6,232,000 in federal funds and \$1,558,000 in state matching funds. The total project cost is decreased from \$7,790,000 to \$7,286,000 including \$5,829,000 in federal funds and \$1,457,000 in state funds.

The federal and state funds currently programmed in SFY 2015 of the 2014-2017 TIP are sufficient to fully fund the project, therefore fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 10, 2010, with FHWA/FTA conformity determination established on February 23, 2011.

AIR QUALITY CONFORMITY:

- Subject to conformity determination_____
- Exempt from regional level analysis....._____
- N/A (not in a nonattainment or maintenance area)....._____

The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project was exempt from air quality conformity analysis [reason S-9].

Karl Keel
May 6, 2014
Page 3

Sincerely,

Brian Isaacson
Planning Director, Program Management
MnDOT Metro District

cc: Cindy Krumsieg, MN/DOT Metro Program Management
Dan Erickson, MN/DOT Metro State Aid
Heidi Schallberg, Metropolitan Council