

Metro Mobility Contract Amendments and Service Changes

Transportation Committee

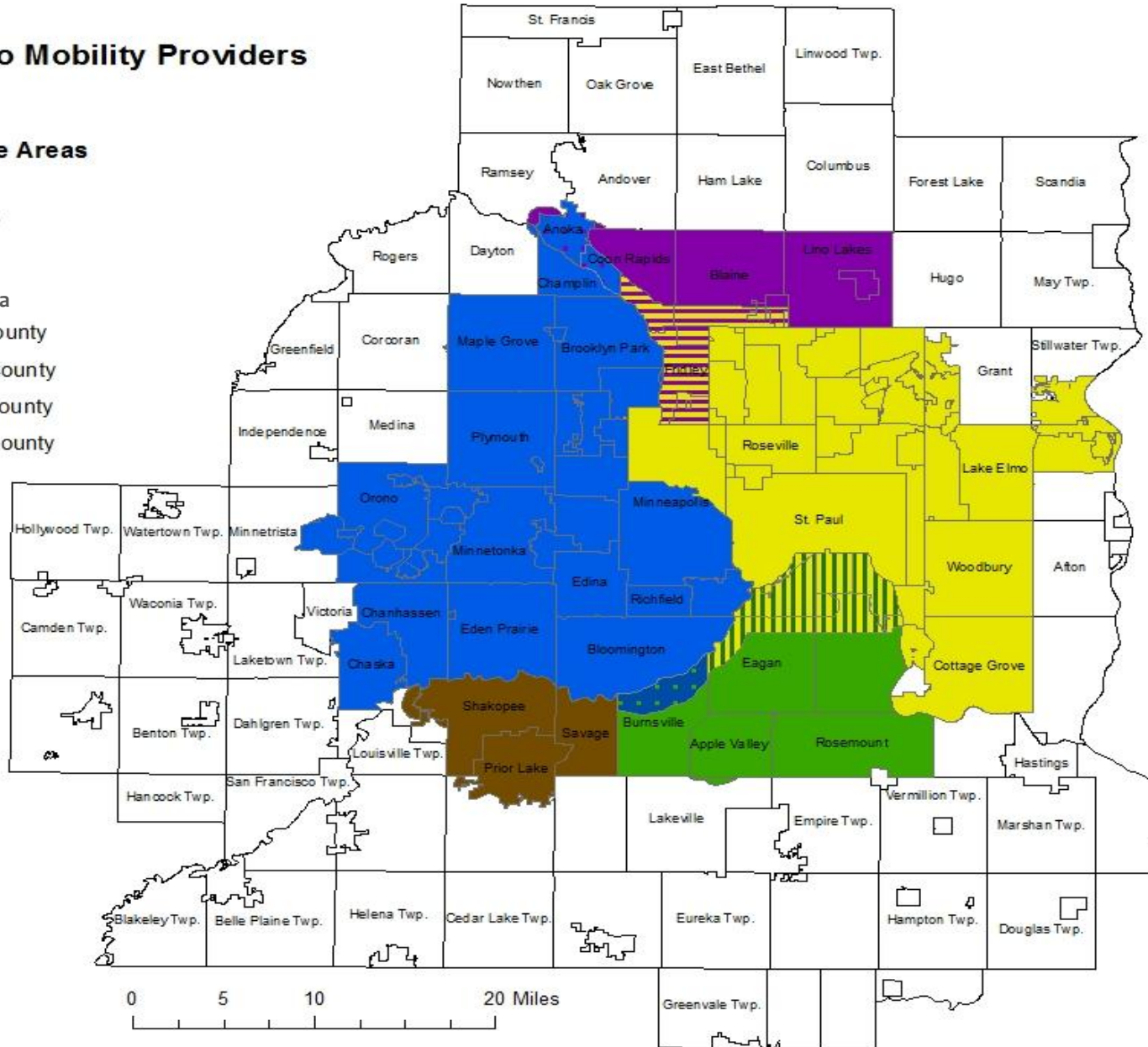
June 9th, 2014

Current Service Alignment

Twin Cities Metro Mobility Providers

Current Provider Service Areas

- Traveler Anoka County
- DARTS Dakota County
- First Transit East Area
- Transit Team West Area
- MetMo East / Anoka County
- MetMo East / Dakota County
- MetMo West / Anoka County
- MetMo West / Dakota County
- Scott County

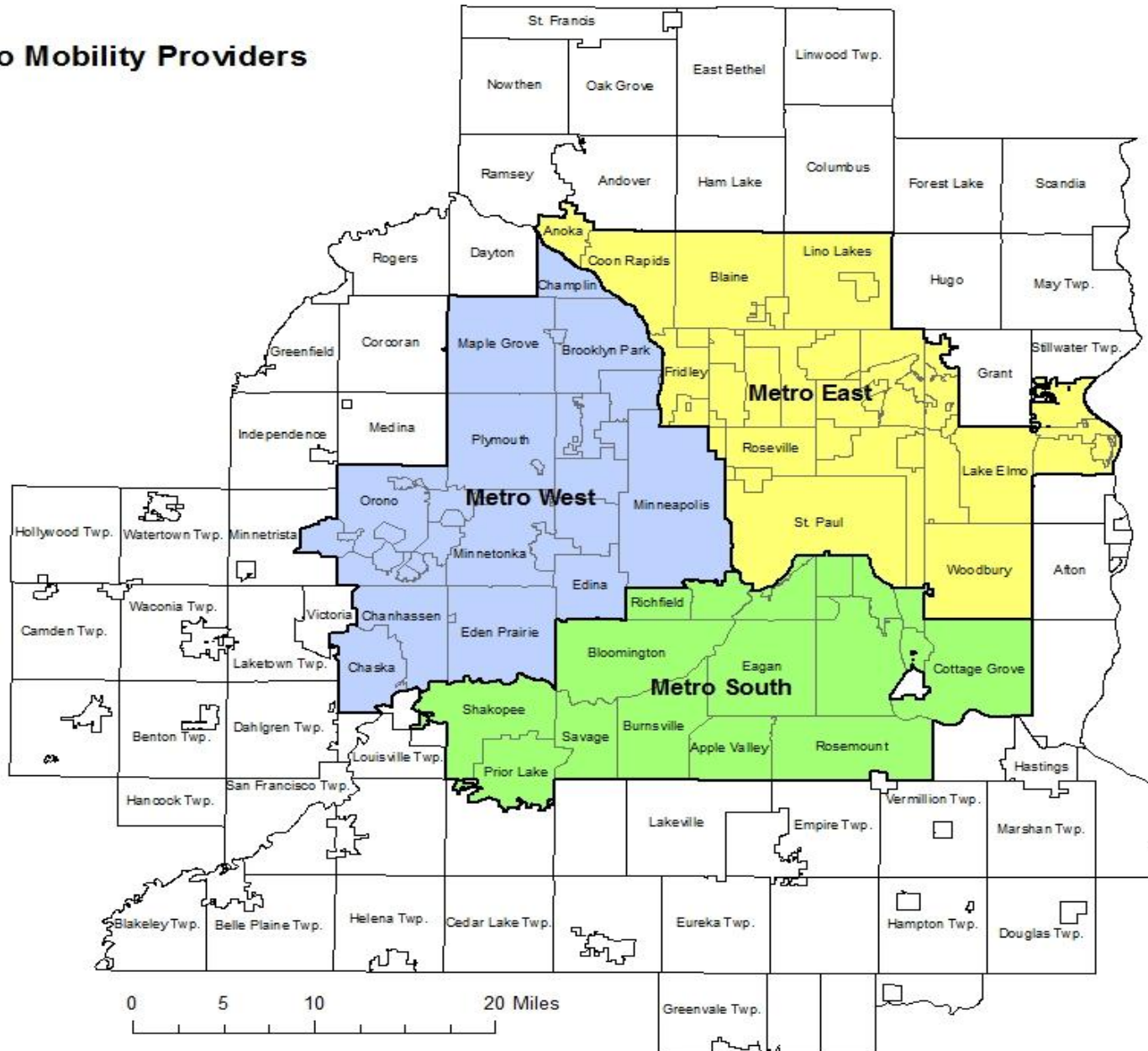


Proposed Service Alignment

Twin Cities Metro Mobility Providers

New Service Areas

-  Metro East
-  Metro South
-  Metro West



2015 Current Contract Timeline

June 30th, 2015

Transit Team (West Metro)

???? (West Metro)

First Transit (East Metro)

???? (East Metro)

Traveler (Anoka County)

DARTS (Dakota County)

???? (South Metro)

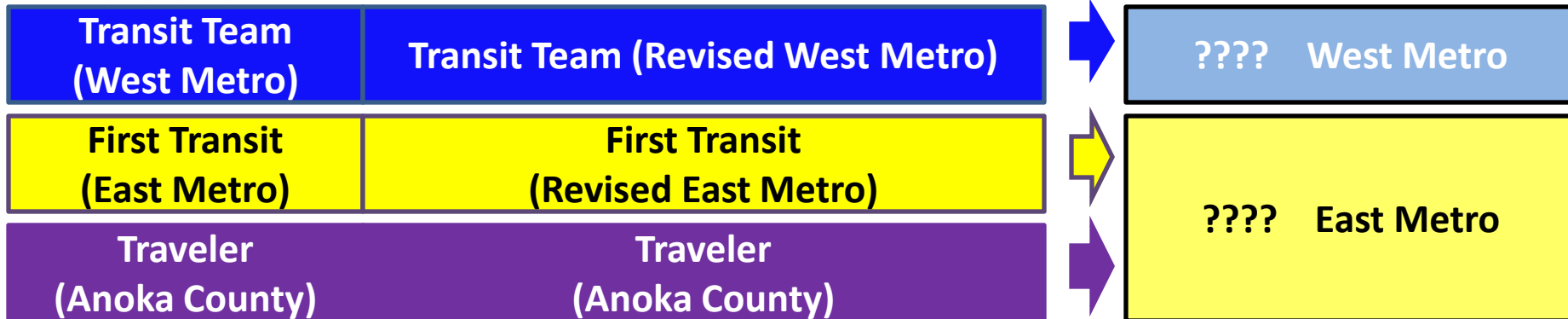
SmartLink (Scott County)

2015 Proposed Contract Timeline

May 2nd, 2015

August 28th, 2015

Extensions



Early Terminations

Contract Amendments

1. Recognize budgeted cost increases
2. Mitigate risk with staggered start dates