

Metro Mobility

Dakota County Transition Update

October 13th 2014

Transportation Committee

Challenges and Actions

Drivers

Information

Hiring Bonus

Local Facility

Vehicles

New Vehicle
Order

Inspections

Transfer &
Repair

Customers

Informational
Letters

Web and Email

Phone System
Reminder

Service Transition

First Transit (Agency)

Lifeworks and ProAct
"Agency Rides"

150
Rides per Weekday

October 20

Transit Team

Southern Dakota County Metro Mobility Area

245
Rides per Weekday

November 9

First Transit

Northern Dakota County Metro Mobility Area

245
Rides per Weekday

November 9

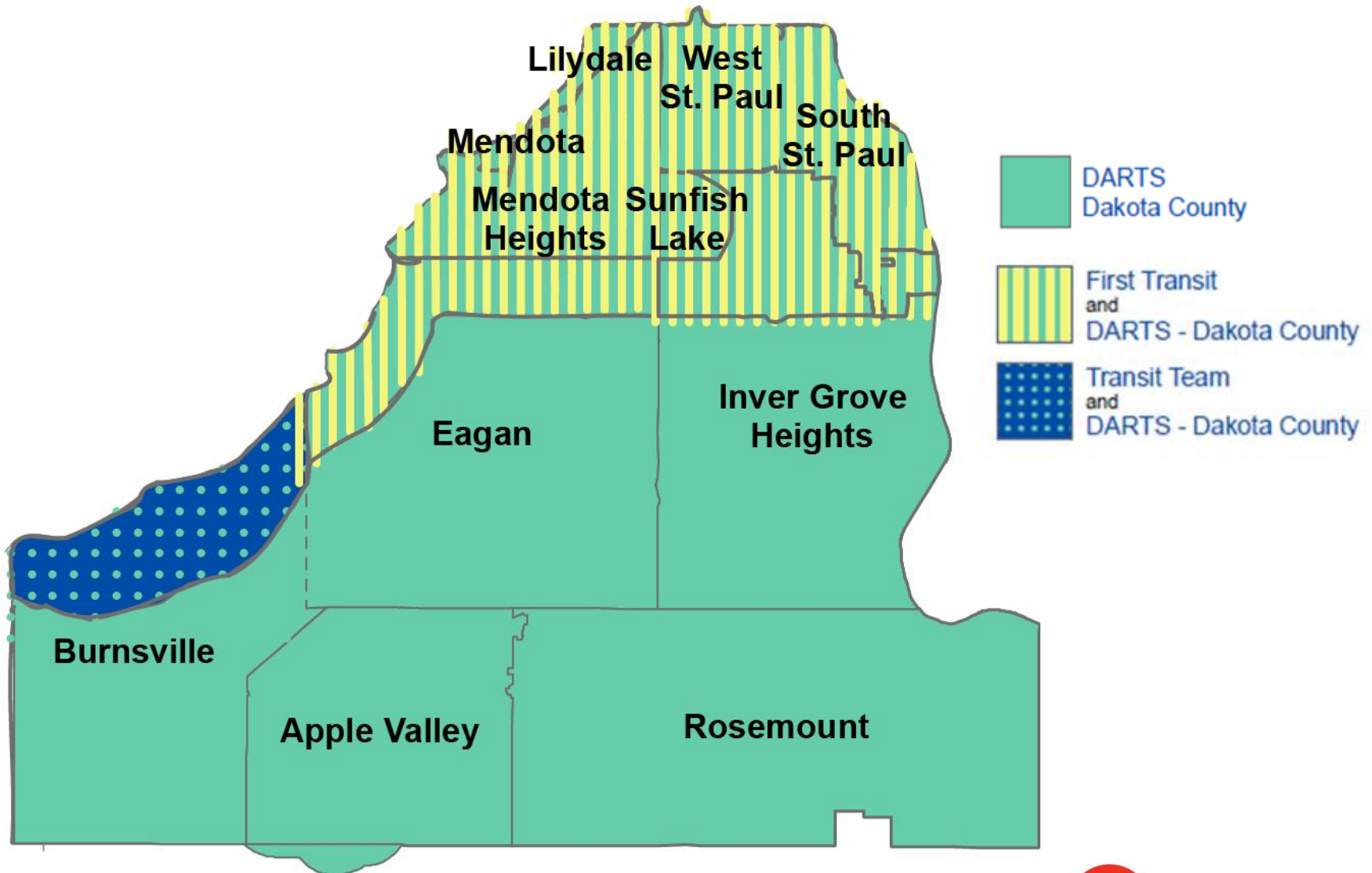
Midwest Paratransit

Dakota County Transit Link

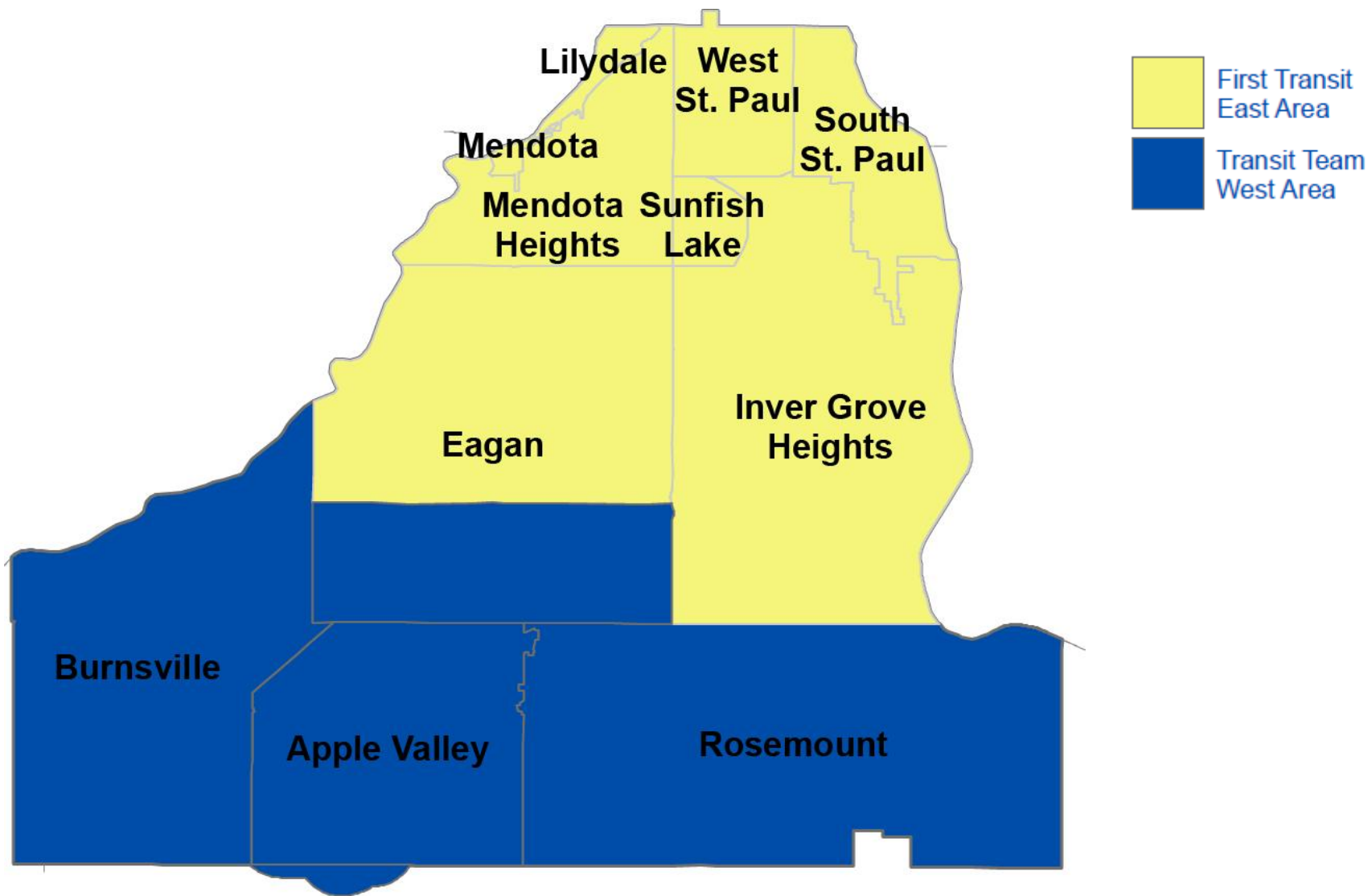
120
Rides per Weekday

November 9

Metro Mobility Service Area



Transition Service Area



Transition Timeline

- *September 10th – Contract Termination Notice*
- *September 11th – Emergency Provider Meeting*
- *September 19th – Customer Notification*
- *September 22nd – Mechanical Inspections*
- *September 23rd & 25th – Driver Meetings*
- **October 10th – 2nd Customer Notification**
- **October 20th – Transfer Agency Service**
- **November 9th – Transfer Demand Service**

Driver Hiring

| | First Transit North & Agency | Transit Team South |
|--------------------|---------------------------------|-----------------------|
| Hiring Goal | 40 | 35 |
| DARTS Drivers | 13 | 23 |
| New Hires | 23 | 12 |
| Total Committed | 36 | 35 |
| Remaining | 4 | 0 |

**As of Wednesday October 8th*

Vehicle Inspection

DOT Vehicle Inspection

| | |
|------------------------|-----------|
| Vehicles Passed | 24 |
| Vehicles Failed | 30 |
| Inspected | 54 |

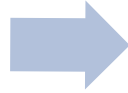
Common Issues

Brakes inadequate or leaking
Loose Wheel Bearings or Ball joints
Leaking exhaust
Lights
Mirrors

Vehicle Transition

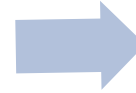
October 20

- 10 new buses to First Transit for Lifeworks and ProAct Service (Agency Service)



November 9

- 11 buses transferred and two new buses to Midwest Paratransit Services (Transit Link service)
- 17 buses transferred and 13 new buses to First Transit and Transit Team (ADA service)



November 9

- 25 buses retired from DARTS fleet

Budget Implications

| | Costs |
|--|---------------|
| Emergency Costs Driver Bonus, Temporary Facilities, Information Technology, Communications | \$130,500 |
| Additional Operating Expenses Revenue Hours and Fuel | \$3,597,400 |
| Offsetting savings from existing contracts Revenue Hours and Fuel | - \$3,639,700 |
| Estimated net expenditures | \$88,200 |

Questions or Comments?