

## Transportation Committee

Meeting date: October 27, 2014

For the Metropolitan Council meeting of November 5, 2014

**Subject:** 2015-2018 TIP Amendment for Three Rivers Park District: Nine Mile Creek scope change

**District(s), Member(s):** 5 – Elkins

**Policy/Legal Reference:** TAB Action

**Staff Prepared/Presented:** Arlene McCarthy, Director MTS (651-602-1754)

Mark Filipi, MTS Technical Services Manager (651-602-1725)

Joe Barbeau, Senior Planner (651-602-1705)

**Division/Department:** Transportation / Metropolitan Transportation Services (MTS)

### Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2015-2018 Transportation Improvement Program (TIP) to modify the 2015-2018 TIP to reflect a requested scope change to its CMAQ-funded project, Nine Mile Creek Trail East. The change would include a new alignment and project termini (SP# 090-090-078 and 091-090-078AC).

### Background

Three Rivers Park District was awarded federal funding in the 2011 regional solicitation for this project. The amendment adjusts the trail's alignment and modifies the project termini. The eastern terminus will now be Doron Lane. It will run to Parklawn Avenue and from Edina Promenade along Xerxes Avenue South to 75th Street West.

Note that TAB approved this amendment as part of the 2014-17 TIP. Because this TIP is about to be retired in favor of the 2015-18 TIP, the Council action concurs with the TAB action to reflect a project scope change, but amends the 2015-2018 TIP rather than the 2014-2017 TIP. As of October 23, 2014, the FY 2015-2018 TIP is still in federal review. Should this amendment be accepted by the Council prior to federal approval of the 2015-2018 TIP, it will not be official until after that federal approval is granted.

### Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the state, local and federal funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

### Funding

The project is fully funded with the federal, and local funds.

### Known Support / Opposition

No known opposition.

## Amendment to the Twin Cities 2015-2018 Transportation Improvement Program (TIP)

October 20, 2014

### PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	DI ST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
	2015 And 2016	M	M	Bike/Ped	091-090-078  And  091-090-078 AC	Three Rivers Park District	<p><b>**AC**CMAQ:</b> Pedestrian/Bicycle Trail between Doron Ln and Xerxes Ave / 75<sup>th</sup> St. in Edina (AC project payback in FY16)</p> <p><b>**AC**CMAQ:</b> Pedestrian/Bicycle trail between Doron Ln and Xerxes Ave / 75<sup>th</sup> St. Doron Ln and Xerxes Ave / 75<sup>th</sup> St. in Edina (AC Payback 1 of 1)</p>	4.43

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
EN	Ped/Bike Improvement	CMAQ	\$11,424,000	\$2,400,000	\$3,760,000			\$5,264,000

**PROJECT BACKGROUND:**

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

The TIP is being amended to adjust alignment and termini to a project (SP 091-090-028; SP 091-090-028AC) in SFY 2015 and 2016 of the 2015-2018 TIP. The Nine Mile Creek Regional Trail: East Segment will shift its alignment in several places and change its termini. Current termini are Tracy Avenue to France Avenue/Edina Promenade. Updated termini would be Doron Lane to Parklawn Avenue; France Avenue S. to Edina Promenade; and Xerxes Avenue from Edina Promenade to 75<sup>th</sup> Street West.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money \_\_\_\_\_
- Anticipated Advance Construction \_\_\_\_\_
- ATP or MPO or MnDOT Adjustment by deferral of other projects \_\_\_\_\_
- Earmark or HPP not affecting fiscal constraint \_\_\_\_\_
- Other   X\*

\*This TIP amendment is required as part of a scope change request that does not include a change in funding amount or source

**CONSISTENCY WITH MPO LONG RANGE PLAN:**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 10, 2010, with FHWA/FTA conformity determination established on February 23, 2011.

**AIR QUALITY CONFORMITY:**

- Subject to conformity determination \_\_\_\_\_
- Exempt from regional level analysis   X\*
- N/A (not in a nonattainment or maintenance area) \_\_\_\_\_

\*Exempt from regional level analysis: AQ-2 (Bicycle and pedestrian facilities)