

SOUTHWEST

Green Line LRT Extension



# Project Update and Project Office Expansion (BI #2014-221)

September 17, 2014

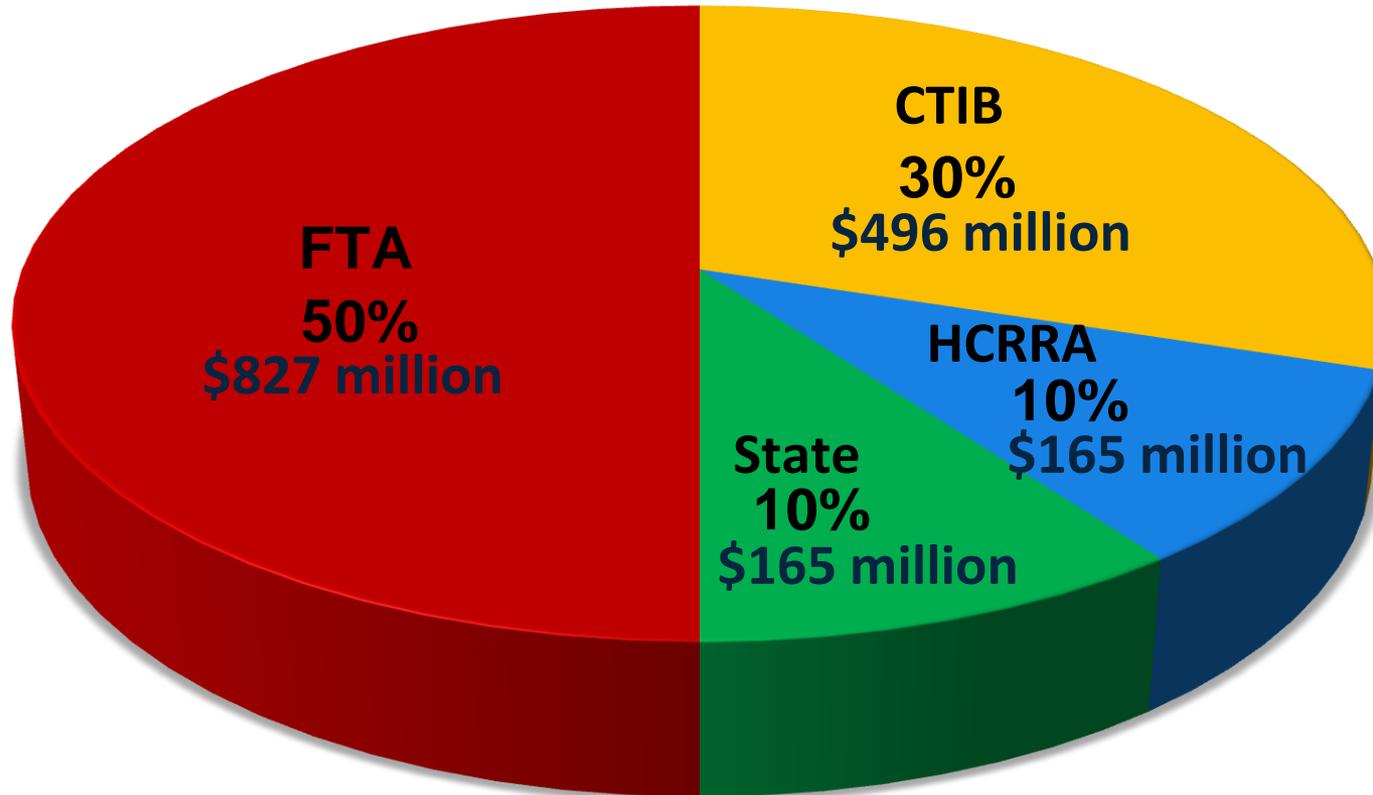


# Today's Topics

- Project Budget Update
- Six Month Look Ahead
  - New Starts Submittal
  - Advanced Design & Engineering
  - Environmental Field Work
  - Right of Way - Field Title Work
  - Public Involvement
- Project Office Expansion (BI #2014-221)

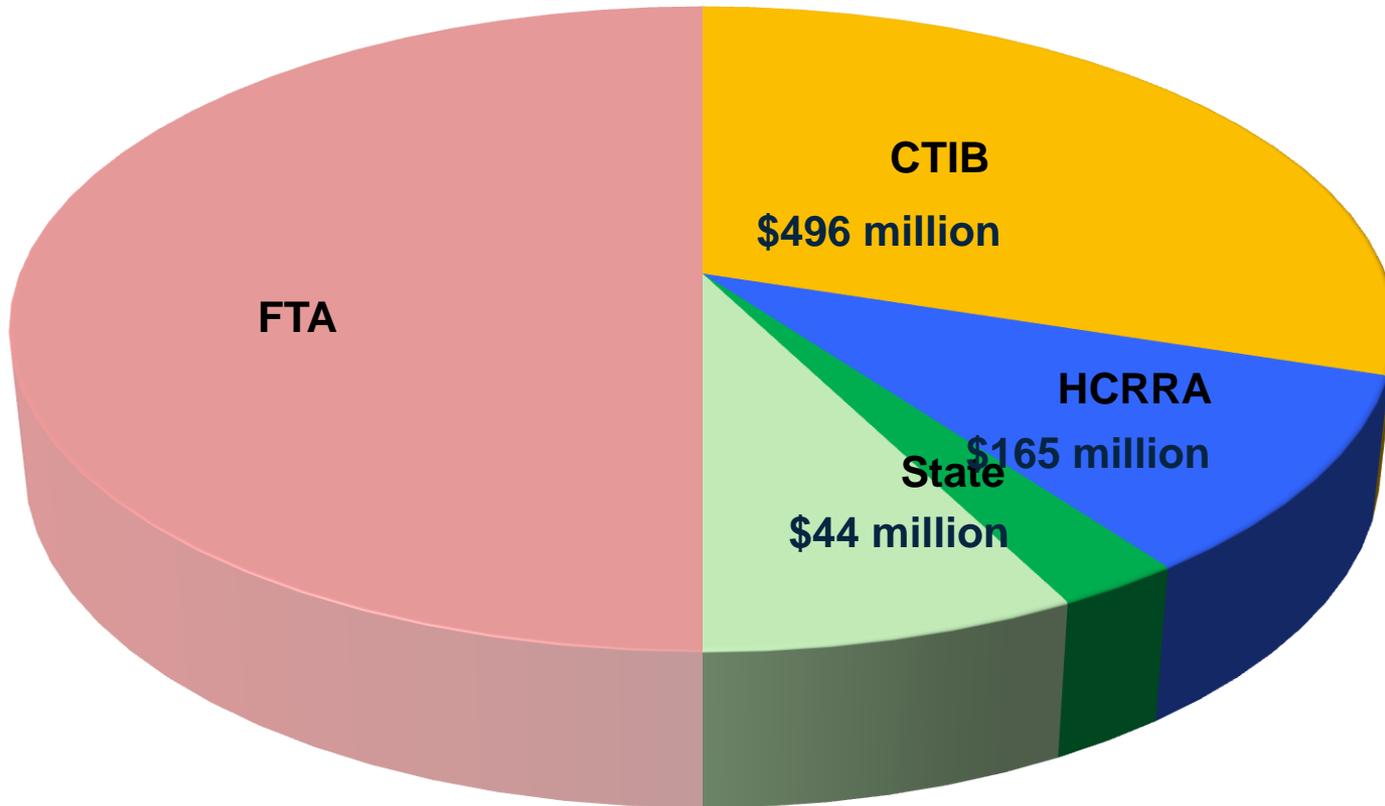
# Project Budget Update

# Current Project Budget: Sources of Funding



**\$1.65 Billion**

# Current Project Budget: Committed Funds



**\$705 Million**

# Six Month Look Ahead

# Southwest LRT Development Timeline

2013

- Project Development

2014

- Municipal Consent

2015

- Engineering, Supplemental DEIS, Final EIS

2016

- Full Funding Grant Agreement

2016-18

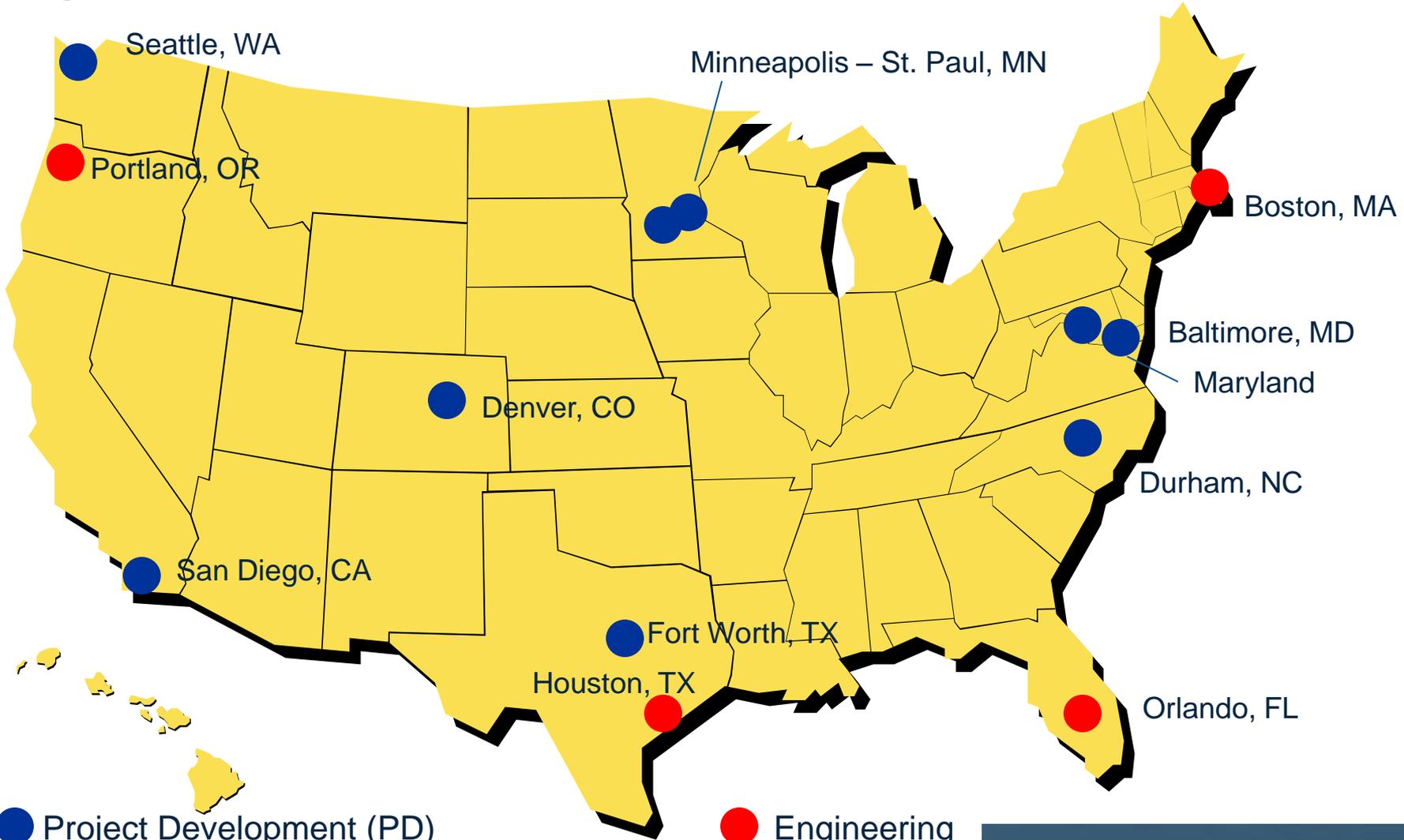
- Heavy Construction

2019

- Passenger Operations

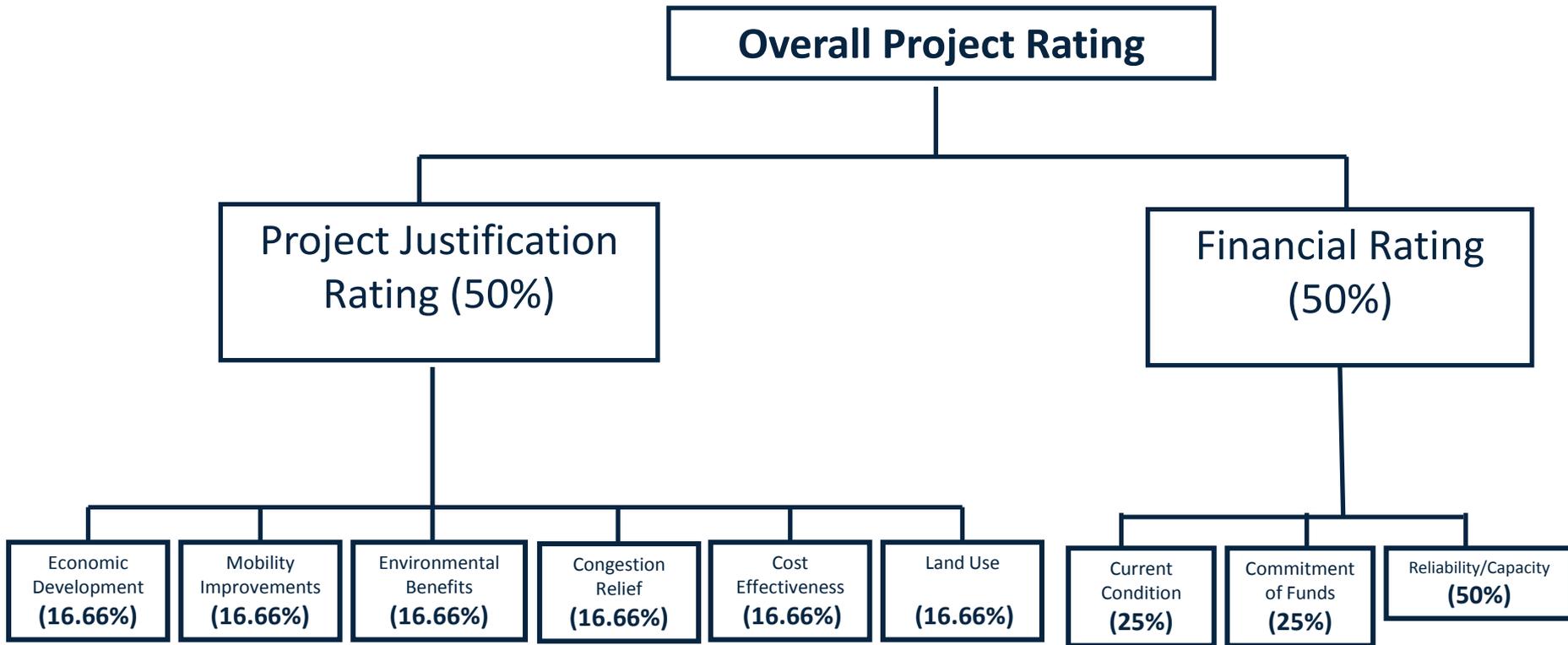
# Peer “New Starts” PD and Engineering Projects

August 2014 Status



● Project Development (PD)      ● Engineering

# New Starts Project Evaluation Rating



# Advanced Design and Engineering Scope: Engineering from 30% - 100% Plans

- Station design
- Streetscape design
- Utility relocation design
- Design advancement:
  - LRT track features
  - Roadway and trail details
  - OMF features
  - Bridges and tunnels
  - Park and Ride facilities
  - Systems elements
  - Freight rail features
- Specifications

# Advanced Design and Engineering

## Procurement Schedule

| Major Milestones                                     | Dates              |
|--|--------------------|
| Advertise RFP  | September 3, 2014  |
| Hold pre-proposal conference                         | September 23, 2014 |
| Receive proposals                                    | October 16, 2014   |
| Interview proposers                                  | November, 2014     |
| Conduct proposal evaluations/negotiations            | Nov/Dec, 2014      |
| Award & sign contracts /<br>Issue Notices-to-Proceed | Dec 2014/Jan 2015  |

# Phase II Environmental Testing

- Testing for environmentally contaminated soils and water near potential project construction sites
- Testing consist of trenching and boring on public and private property
- SPO staff will work directly with property owners for notification and scheduling; will also notify agency/city staff



| City           | Number of Parcels |
|----------------|-------------------|
| Eden Prairie   | 38                |
| Minnetonka     | 26                |
| Hopkins        | 46                |
| St. Louis Park | 32                |
| Minneapolis    | 78                |

# Field Title Work

- MnDOT staff in coordination with SPO Community Outreach and City Staff
- Site Visit with Property Owner
  - Verify title information
  - Gather property information
  - Review acquisition process (146 partial & total acquisitions)
  - Review relocation process (if applicable)

# Project Office Expansion (BI #2014-221)

# Background - Existing Space

- Fifth floor of Park Place West
  - 22,000 s.f.
  - 1 large conference room
  - 3 smaller conference rooms
  - 111 workstations
  - 64 agency staff



Existing Fifth Floor Office

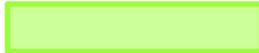
# Background - Needs

- Additional office space needed starting in 2015
  - 60 design/engineering consultants
  - 10 construction staff
  - Additional conference room facilities
- Separate procurements to furnish and equip office expansion
  - Furniture installation
  - Network infrastructure, computers, printers, software and specialized engineering equipment

# Background – Expansion Space

- Sixth floor of Park Place West
  - 12,432 s.f.
  - Up to 30 workstations
  - 2 large conference rooms to be converted to “bull pens” during construction
  - 1 smaller conference room



 Sixth Floor Expansion

 Existing Fifth Floor Office

# Recommendation

Authorize the Regional Administrator to negotiate and execute a lease agreement amendment between the Metropolitan Council and Golub Realty Management for expanding the Southwest Project Office by 12,432 s.f. area in Park Place West Office Building for 56-month period from Dec. 1, 2014 through July 31, 2019 in an amount not to exceed \$1,460,000

# More Information

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