

2015 Unified Planning Work Program

Transportation Committee
September 8, 2014



Unified Planning Work Program

- Includes Activities Required by Federal Regulation
- Address Planning Priorities of the Metropolitan Area
- Identifies Budget for Council Activities
- Serves As Application for Federal Funding

Unified Planning Work Program

- Participants
 - Metropolitan Council
 - MnDOT
 - MN Pollution Control Agency
 - Metropolitan Airports Commission

Unified Planning Work Program

- Planning Activities Organized in Six Categories
 - A Transportation Planning Process
 - B TIP Development and Management
 - C Comprehensive and Land Transp Planning
 - D Research and Travel Forecasting
 - E Operations and Management
 - F Aviation Transportation Planning

Unified Planning Work Program

Transportation Planning Process

- Coordinate TAB and TAC committees
- Budgeting/Funding

TIP Development and Management

- Regional Solicitation Management
- 2016-2019 TIP

Unified Planning Work Program

Planning Activities

- System Statements
- Thrive MSP 2040 Implementation
- Comprehensive Plan Reviews
- Transportation Corridor Studies
- Freight Planning
- Transit System Policy Planning
- Air Quality and Climate Change
- Bike/Pedestrian Planning
- Congestion Management Process

Unified Planning Work Program

Research and Travel Forecasting

- Perform Forecasts for TIP and TPP
- Update Regional Travel Demand Model

Operations and Management

- Transit Evaluation

Aviation Planning

- Included to Show Complete Work Program
- Funded Locally (MAC and Region)

Unified Planning Work Program

Metropolitan Transportation Services 2015 Budget

- Total Budget – \$5.0 M
- Consolidated Planning Grant - \$3.8 M
- Council Match - \$1.0 M
- MAC - \$91,000
- New Freedom - \$60,000