

Transportation Committee

Meeting date: April 13, 2015

For the Metropolitan Council meeting of April 22, 2015

Subject: 2015-2018 TIP Amendment: Project cost adjustment for Roundabout on CSAH 18 at CR 62 in Columbus

District(s), Member(s): 11 – Rummel

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)
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Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2015-2018 Transportation Improvement Program (TIP) to include an increase in cost for construction of a roundabout on CSAH 18 at CR 62 in Columbus.

Background

The project will construct a roundabout at the intersection of Anoka County State Aid Highway (CSAH) 18 and County Road 62. The total project cost has increased due to higher construction costs than estimated in the original Highway Safety Improvement Program (HSIP) application. The scope of the project is not changing. See attachment for more details.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Funding

The project is fully funded with federal and local funds. The project is currently programmed in SFY 2015 with a total of \$550,000 including \$495,000 in HSIP federal funding and \$55,000 in local matching funds from Anoka County. The total project cost is increasing from \$550,000 to \$1,129,770, an increase of \$579,770, all of which will be covered by Anoka County, for a total of \$634,770 in local matching funds.

Known Support / Opposition

No known opposition.

Please amend the 2015-2018 Transportation Improvement Program (TIP) to include this project in program year 2015. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A	D	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
1450	2015	M	M	CSAH 18	002-618-030	Anoka County	Anoka CSAH 18 (Broadway Ave) at CR 62 (Kettle River Blvd) in Columbus - Roundabout	-

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
SH	Construction	HSIP	\$1,129,770	\$495,000	-	-	-	\$634,770

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

An amendment is needed to adjust the total project cost. The project is to construct a roundabout at the intersection Anoka CSAH 18 and Co. Rd. 62. The total project cost has increased due to higher construction costs than what was estimated in the original HSIP application. As the county proceeded to final design, final construction costs are higher than originally estimated. The increase in total project cost is being paid with county funds. The scope of the project is not changing.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

SP 002-618-030 is currently programmed in SFY 2015 with a total of \$550,000 including \$495,000 in HSIP federal funding and \$55,000 in local matching funds from Anoka County. The

total project cost is increasing from \$550,000 to \$1,129,770, an increase of \$579,770. Anoka County will provide the additional funds, for a total of \$634,770 in local matching funds. This is sufficient to fully fund the project; therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015. It is also consistent with the Transportation Policy Plan adopted by the Metropolitan Council on September 8, 2014 with FHWA/FTA conformity determination established on October 6, 2014.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis X
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category #E-1. Intersection channelization projects per Section 93.126 of the Conformity Rules