Transportation Committee

Meeting date: April 13, 2015

For the Metropolitan Council meeting of April 22, 2015

Subject: 2015-2018 TIP Amendment: New project to install Bike Lane Pavement Markings in Minneapolis

District(s), Member(s): 7 - Cunningham; 8 - Letofsky

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754) Mark Filipi, MTS Technical Services Manager (651-602-1725) Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2015-2018 Transportation Improvement Program (TIP) to install bike lane pavement markings on Emerson Ave N, 2nd St S, 15th Ave SE, and Como Ave SE.

Background

The Minnesota Department of Transportation has selected a new Highway Safety Improvement Program (HSIP) project to be granted to the City of Minneapolis. An amendment is needed to add this project to the TIP. The project will entail the installation of bike lane pavement markings in the City of Minneapolis at various locations. See attachment for more deails.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Funding

The project is fully funded with federal and local funds. The project total is \$231,000, with \$207,000 from the HSIP program (FHWA) and \$24,000 from the City of Minneapolis.

Known Support / Opposition

No known opposition.



Please amend the 2015-2018 Transportation Improvement Program (TIP) to add this project to program year 2015. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

| SEQ # | STATE FISCAL YEAR | A T P | D I S T | ROUTE SYSTEM | PROJECT NUMBER (S.P. #) (Fed # if available) | AGENCY | DESCRIPTION include location, description of all work, & city (if applicable) | M I L E S |
|----------|-------------------------|-------------|------------------|-----------------|--|-----------------|--|-----------------------|
| | 2015 | Μ | Μ | LOCAL | 141-030-032 | MINNEAP OLIS | Emerson Ave N, 2nd St S, 15th Ave SE, and Como Ave SE – Install Bike Lane Pavement Markings | 4.2 |

| PROG | TYPE OF WORK | PROP FUNDS | TOTAL \$ | FHWA \$ | AC \$ | FTA \$ | TH \$ | OTHER \$ |
|------|---------------------|---------------|-------------|------------|----------|-----------|----------|-------------|
| | Spot Improvement | HSIP | \$231,000 | \$207,000 | - | - | - | \$24,000 |

PROJECT BACKGROUND:

1. A new HSIP project has been selected and granted to the City of Minneapolis. An amendment is needed to add this project to the TIP. The project is for the installation of bike lane pavement markings in the City of Minneapolis at various locations. This project is using \$207,000 in federal HSIP funds and \$24,000 in funds from the City of Minneapolis.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects X
- Earmark or HPP not affecting fiscal constraint
- Other

MnDOT Metro Traffic administers the HSIP solicitation, and SP 141-030-032 was reviewed in 2012 for Proactive HSIP funds, but did not receive funds. At this time, SP 141-030-032 is being awarded HSIP funds due to the withdrawal of another project, SP 082-612-016, in Washington County.

SP 082-612-016 was a safety spot improvement in Washington County, with \$269,000 of federal funds, and \$29,889 in County funds. MnDOT Metro Traffic is awarding SP 141-030-032 these HSIP funds because the projects had a similar costs and the City is able to deliver this project in SFY 2015. The funds from SP 082-612-016 are sufficient to fully fund the Minneapolis

project; therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015. It is also consistent with the Transportation Policy Plan adopted by the Metropolitan Council on September 8, 2014 with FHWA/FTA conformity determination established on October 6, 2014.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category #AQ-2. Bicycle and pedestrian facilities per Section 93.126 of the Conformity Rules

Х*