



State Fair 2015 Aug. 27 – Sept. 7

Presented By

Greg Tuveson, Asst. Manager, Street Operations
and

Kelci Stones, Senior Market Development Specialist





2014 in Review

- 14.6% Market Share
- 531,653 Rides

2015 Goal is 3% increase







Overview of 2015 Service

- Express Sites (21 locations)
- Regular Route Service
 - Routes 3 and 84
 - Route 960
- State Fair Transit Hub







Overview of 2015 Service

- Fares
 - \$5 Round Trip
 - Bus Bargain Tickets
 - Northstar







Reaching Out At the Fair

Grand Stand



Eco Experience







Overview of 2015 Marketing

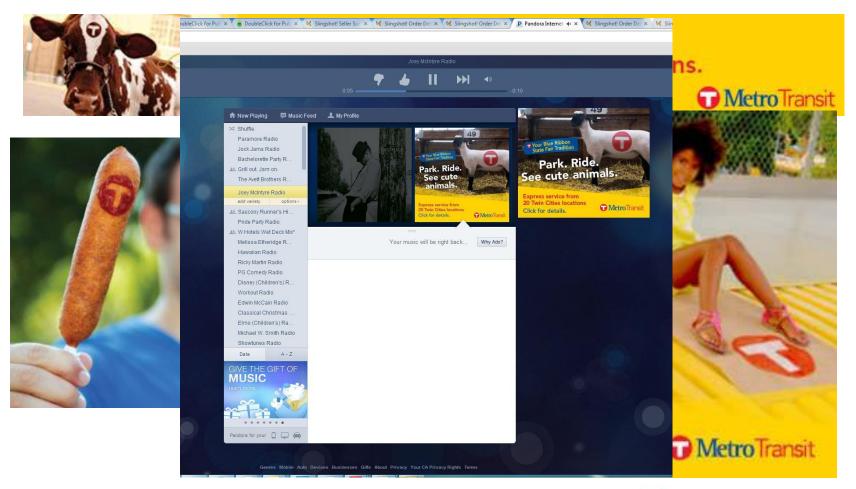
- State Fair Brochure
- Skyway Ad Panels
- Direct Mail
- Sidewalk Clings
- Online ads
- Transit Fleet Advertising
- Print







Online Ads







Transit Advertising





Number of Buses Weekdays

AM PM Artics

Total 64 62 41

Weekends/Holiday

AM PM Artics

Total 74 74 54







Support Staff

- Metro Transit Staff Total Estimated Hours = 3,184
- Bus Operators Total Estimated Hours = 11,363
- Express service costs are covered by collected revenues. No subsidy is required.

•2014 budget / 2015 Budget









Questions?

