

## Transportation Committee

Meeting date: January 12, 2015

For the Metropolitan Council meeting of: N/A

**Subject:** Transportation Committee 2014 Work Plan Review and 2015 Work Plan Input

**District(s), Member(s):** All

**Policy/Legal Reference:** N/A

**Staff Prepared/Presented:** Arlene McCarthy, Director MTS, 651-602-1754

Brian Lamb, General Manager, Metro Transit, 612-349-7510

**Division/Department:** Metro Transit and Metropolitan Transportation Services (MTS)

### Proposed Action

No action. Staff requests that the Committee review the 2014 Transportation Committee Work Plan accomplishments (attached) and provide input for the Committee's 2015 Work Plan.

### Background

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. The annual work plan typically includes special projects anticipated to occur during the year as well as policy topics. Core business functions essential to the ongoing business of the Council, anticipated information items and outreach to external transportation partners and projects are also included.

The committee adopted a 2014 Work Plan at its February 10, 2014 meeting. The attachment includes items added during the year and denotes when items came before the committee. In general, the Committee's agendas were substantially full in 2014 at times limiting the opportunity for discretionary agenda items.

### Rationale

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be modified as the year progresses.

Staff anticipates bringing a proposed 2015 Transportation Committee Work Plan to the January 28 or February 9 meeting for the Committee's consideration. The Committee's input to the 2015 Work Plan will guide its development.

### Funding

N/A

### Known Support / Opposition

N/A; information only.

## 2014 Transportation Committee Work Plan (Draft)

### Metropolitan Transportation Services (MTS)

	Anticipated Sched.	Division(s)	TC Date ***
<b>A. Special Initiatives/Projects/Policy Topics</b>			
<b>Contracted Transit Operations</b>			
<i><sup>1</sup> Fare Policy Changes</i>	TBD	MTS/MT	
2013 Transit Regional Route Performance Analysis	2nd Qtr	MTS	Not complete
Transit Link Service Contracts	3rd and 4th Qtrs	MTS	11/22/2014
30' Transit Bus Contract	4th Qtr	MTS	8/25/2014
Metro Mobility Downtown Zone Fares	2nd Qtr	MTS	3/10/2014
** DARTS Contract Changes	Added	MTS	10/13/2014
<b>Transportation Planning/MPO</b>			
<b>Multi Modal</b>			
2040 Transportation Policy Plan Development		MTS	see below
- Periodic Updates/Discussions		MTS	2/27, 3/24, 5/07, 5/14 & 5/21, 2014
- Investment Factors Summary	1st Qtr	MTS	
- Plan Development/Content Summary	2nd Qtr	MTS	6/23/2014
- Adopt draft TPP for Public Comment	July	MTS	7/28/2014
- Public Hearing	September	MTS	9/17/2014
- Review comments/proposed revisions	October	MTS	CoW
- Adopt final TPP	November	MTS	12/22/14
** 2030 TPP Amendment - I-94 & TH 610, Corridors of Commerce	Added	MTS	3-24-14 Pub Hrng, 4/14/14 Action
** 2030 TPP Amendment I-694 Corridors of Commerce and I-494		MTS	4/28/14 info, 6/23/14 release for comment
Urbanized Area (UZA) Boundary	1st Qtr	MTS	1/13/2014
Expanded Urbanized Area MOU (MN)	1st Qtr	MTS	1/13/2014
Expanded Urbanized Area MOU (WI)	3rd Qtr	MTS	1/13/2014
Regional Travel Model Update	3rd Qtr	MTS	In early 2015
CMAQ Plan Initiation	4th Qtr	MTS	In 2015
<b>Highways</b>			
MAP-21 Reauthorization	3rd/4th Qtr	MTS	Director's report
RALF Program Status	1st Qtr	MTS	3/10/2014
** RALF Annual Program Review		MTS	6/9/2014
Highway Corridor Studies General Update	4th Qtr	MTS	
- TH 10 Access Study	3rd Qtr	MTS	5/12/2014
- I-94/TH 280 MnPASS Study	2nd Qtr	MTS	
- I-35E MnPASS Extension Study	3rd/4th Qtr	MTS	
- I-494/94 Managed Lane Study	3rd/4th Qtr	MTS	
- **I-494/35W Study		MTS	8/25/2014
<b>Transitways/Transit</b>			
2030 TPP Administrative Modification - Streetcar Updates and Policy Questions	TBD	MTS	4/14/2014

## 2014 Transportation Committee Work Plan (Draft)

### Metropolitan Transportation Services (MTS)

Highway Transitway Corridor Study Acceptance	1st Qtr	MTS	5/12/2014
Transitway Corridors Alternatives Analysis and/or Environmental Analysis	General Update on all - 4th Qtr	MTS	
- Gateway	TBD	MTS	4/14, & 8/11, 2014, & MC 11/12/14
- Red Rock	1st Qtr	MTS	1/27/2014
- Robert Street	TBD	MTS	
- Rush Line	TBD	MTS	
- Midtown Corridor	2nd Qtr	MT	3/24/2014
- I-35W South BRT Orange Line	TBD	MT	3/24/2014
- Zip Rail-Rochester to Twin Cities High-Speed Rail	TBD	MTS	6/9/2014
- Riverview	TBD	MTS	
Streetcar Policy development	1st/2nd Qtr	MTS	In Feb 2015
Transitway Prioritization Process	TBD	MTS	In 2015 per TPP
TH 169 Transit Study	TBD	MTS	In 2015
<b>Aviation</b>			
Regional Airports Comprehensive Plan Updates (Crystal, Airlake, Lake Elmo & South St. Paul)	1st Qtr South St. Paul, 3rd/4th Qtr for others	MTS	SSP 12/08/14
<b>Bike and Pedestrian</b>			
Bike System Master Plan Study Acceptance	1st Qtr	MTS	4/14/2014
** Bike Walk Twin Cities Report - TLS		MTS	2/24/2014
<b>Freight</b>			
MnDOT Ports and Waterways Study	3rd Qtr	MTS	
Highway Freight Issues			
Rail Freight Issues			
<b>Funding/Budget</b>			
<sup>1</sup> Regional Solicitation Programming Review with TAB	Ongoing	MTS	
Regional Solicitation			
- Evaluation Criteria	1st Qtr	MTS	6/23/2014
- 2018-19 Funds Solicitation Application/Scoring	2nd/3rd Qtr	MTS	9/8/2014
Design			
- Adopt Regional Solicitation/Release	4th Qtr	MTS	9/17/2014
- 2014 TDM Funding Project Selection	1st Qtr	MTS	4/14/2014
- 2017 TAP Funds Project Selection	2nd Qtr	MTS	6/9/2014
- 2017 CMAQ Funds Project Selection	1st/2ndQtr	MTS	3/10/2014
- 2017 STP Funds Project Selection	2nd Qtr	MTS	6/9/2014
Approval of 5310 Grant Awards	4th Qtr	MTS	1/12/2015
Metro Mobility Growth and Sustainability Strategies	Ongoing	MTS	In Feb 2015
Fleet Replacement Mileage Factor Evaluation	4th Qtr	MTS	In 2015
MAP-21 Federal Transportation Bill Guidance Updates	Ongoing	MTS/MT	Director's Report
Regional Transit Capital Revenue Allocation Review (with Finance Dept)	3rd/4th Qtr	RA/MTS/MT	In 2015

## 2014 Transportation Committee Work Plan (Draft)

### Metropolitan Transportation Services (MTS)

Regional Transit Operating Revenue Allocation/Reserve Levels Review (with Finance Dept.)	2nd Qtr	RA/MTS/MT	With Operating Budget
** \$15M Transitway State GO Bonds Allocation	Added	MTS	6/23/2014
<b>Outreach</b>			
Transportation Accessibility Advisory Committee (TAAC)	3rd Qtr	MTS	6/23/2014
Transportation Advisory Board (TAB)	1st Qtr	MTS	
Center for Transportation Studies (CTS)	4th Qtr	MTS/MT	
CTIB Joint Meeting (** Joint CTIB/Council Policymaker meetings)		MTS	5/28, 6/25 & 8/20/14
** Jobs to Move America - LAANE (Los Angeles Alliance for a New Economy)		MT/MTS	2/10/2014
<b>B. Periodic/Quarterly Updates</b>			
2014 Rail~volution Conference Planning	Ongoing	MTS/MT	7/09/14 Council
Regional Ridership Reports	Quarterly	MTS	2/10, 5/12 & 11/10/14
Metro Mobility and Transit Link Technology Project	2nd Qtr	MTS	2/9/2015
Cedar Avenue Transitway and Red Line Updates	Ongoing	MTS	Director reports
<b>C. Routine/Oversight Functions</b>			
	<b>Anticipated Schedule</b>	<b>Division(s)</b>	
<b>Transportation Operating and Capital Budget</b>			
- Strategic Discussion	March-May	MTS/MT	7/14/2014
- Draft Budget Presentation	June-August	MTS/MT	Operating - 7/14/14 Capital - 10/27/14
Operating Budget Amendments	Quarterly	MTS/MT	quarterly
Capital Budget Amendments	Quarterly	MTS/MT	quarterly
CTIB Actions (Operating & Capital Grant Applications; Consistency Finding; Agreements Execution) **CTIB Grant Applications Approval	Per CTIB schedule	MTS/MT	10/13/2014
RALF Annual Plan	2nd Qtr	MTS	6/9/2014
MVST Performance Monitoring	Monthly	MTS	Monthly
<b>Legislative Program</b>			
Updates on Governor's Budget and Bonding recommendations, Legislative discussions	Feb-May	MTS/MT/Govt Relations	At Council meetings
Legislative Wrap-Up/Results (with Government Relations)	May/June	MTS/MT/Govt Relations	
<b>Transportation Planning/MPO Activity</b>			
2015-2018 Transportation Improvement Program (TIP) concurrence*	September	MTS	9/8/2014
TIP Amendments Concurrence*	Multiple actions	MTS	Multiple
Unified Planning Work Program (UPWP) Approval*	September	MTS	9/8/2014

## 2014 Transportation Committee Work Plan (Draft)

### Metropolitan Transportation Services (MTS)

MAC 2015 Capital Improvement Program Approval*	Per MAC's schedule	MTS	1/13/2014
MPCA State Improvement Plan (SIP) Air Quality Conformity Handbook Memorandum of Agreement*	1st Qtr	MTS	4/14/2014
** Air Quality Conformity Update		MTS	3/24/2014
** Transportation System Performance Evaluation		MTS	3/10/2014
** TIP Amendment Streamlining Process		MTS	5/12/2014
<sup>1</sup> <i>Top Policy Priority Item</i>			
* Legislative or other legal requirement			
** Items added in 2014			
*** Transportation Committee unless noted otherwise			

<b>MTG DATE</b>	<b>METRO TRANSIT -- 2014 WORK PLAN <u>TRANSPORTATION COMMITTEE</u>  <b>INFORMATION ITEMS</b></b>	<b>PRESENTER(S)</b>
January 13	2013 Annual Regional Park and Ride Survey	Maurice Roers, Emily Jorgensen
January 27	2014 Transportation Committee Work Plan  Good Neighbor Community Outreach Program	Brian Lamb, Arlene McCarthy  Jill Hentges, Julie Quinn
February 10	"Jobs to Move America" presentation **	Brian Lamb, Rachele Huennekens (LAANE)
February 24	Bike Walk Twin Cities 2013 Count Report **  Offload Process for Delivery of New Vehicles	Joan Passic & Bar Thoman of Transit for Livable Communities  Richard Carey
March 10	** Target Field Station Update  Bus Fuel Efficiency Test (SAE)  Commuter Challenge (Switch my Trip)	Robert Rimstad  Chuck Wurzinger  Theresa Cain
March 24	** Small Starts Update Intro.  Midtown Corridor AA Recommendation and Next Steps  March – Arterial BRT Update / Station Design  Orange Line Project Plan Update  MN Twins Service and Marketing Campaign	Charles Carlson  Michael Mechtenberg  Katie Roth  Christina Morrison, Charles Carlson  Lisa Johnson, Maria Cone
April 14	Potential Rider Customer Research  **Transit Social Media Update	Bruce Howard  Eric Wheeler/Drew Kerr
April 28	Rail Operator Certification for Green Line  Update on Snelling Site Redevelopment  Bottineau Transitway (Blue Line Extension) Update	Brian Funk  Maurice Roers  Mark Fuhrmann
May 12	Service Improvement Plan Update – Public Engagement Results  Website Redesign Preview	Cyndi Harper  Bruce Howard, Adam Mehl

June 9	West Broadway Transit Study Metro Transit Energy Conservation Sustainability Update 610 & Noble Park and Ride Construction Update A Line Recommended Plan New Bus Service Beginning June 14, 2014	Charles Carlson Robert Rimstad Jim Harwood Katie Roth, Charles Carlson Cyndi Harper
June 23	Metro Transit Bus Reliability	Rob Milleson
July 14	MLB 2014 All-Star Game Transit Service and Promotions ** 2015 Operating Budget, Strategic Discussion	Maria Cone Brian Lamb, Arlene McCarthy
July 28	Rail Control Center Transition into the Green Line and Northstar	Brian Funk
August 11	State Fair Preview **TCF Bank Stadium Special Events On-Board Announcements Project	David Hanson, Bruce Howard Brian Funk, Adam Mehl Gary Nyberg, Jason Podany
August 25	Downtown East/Vikings Stadium Transit Planning	Jim Harwood
September 8	Penn and Broadway Transitway Update	Charles Carlson
September 22-17	Service Development Draft Plan Update Orange Line Update	Cyndi Harper, Kyle Burrows Christina Morrison
October 13	Metro Blue Line Derailment Response**	Mark Benedict
October 27	Metro Transit Police Update and MadDads Presentation Bus Stop Enhancements: Transit Information and Ladders of Opportunity	John Harrington Marilyn Porter, Berry Farrington, Laura Madsen
November 10	Arterial BRT Quarterly Update	Charles Carlson
December 8	** TOD 2014 Report and 2015 Work Plan **Southwest Corridor Investment Framework	Lucy Galbraith Katie Walker, Henn Co. & Craig Lamothe
December 22	No information items presented	

\*\* Items added in 2014