

Transportation Committee

Meeting date: January 26, 2015

For the Metropolitan Council meeting of February 11, 2015

Subject: 2015-2018 TIP Amendment: CSAH 24 Funding Increase (Anoka County)

District(s), Member(s): 9 – Reynoso

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)

Mark Filipi, MTS Technical Services Manager (651-602-1725)

Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2015-2018 Transportation Improvement Program (TIP) to advance construction and increase the cost for CSAH 24 reconstruction and intersection improvement project in Anoka County.

Background

Project SP 002-624-026 is a reconstruction of CSAH 24 (Bridge St.) in front of St. Francis High School including shoulder work, access improvements, roundabouts, and multi-use trail. The project cost is increasing by \$1,121,560 to \$2,969,560 due to additional sidewalk/trail connections, larger footprint for roundabouts, and additional work to the St. Francis High School property for a bus turnaround. The project is also being moved into state fiscal year (SFY) 2015 with advanced construction payback in SFY 2016.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Funding

The project is fully funded with federal and local funds. Anoka County is funding the \$1,121,560 cost increase.

Known Support / Opposition

No known opposition.

PROJECT IDENTIFICATION:

Please see project list on page 2.

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

An amendment is needed because of additional work, increase in total project funding, and to move this project to SFY 2015 with an AC payback in SFY 2016. The original project was a reconstruction of CSAH 24 (Bridge St.) in front of St. Francis High School including shoulder work, access improvements, roundabouts, and multi-use trail. The project is increasing costs due to additional sidewalk/trail connections, larger footprint for roundabouts, and additional work to the St. Francis High School property for a bus turnaround. All additional costs are being absorbed locally.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money – Anoka County X
- Anticipated Advance Construction X
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

SP 002-624-026 is currently programmed in SFY 2016 with a total of \$1,848,000, including \$1,478,400 in STP federal funding and \$369,600 in local matching funds from Anoka County. The total project cost is increasing from \$1,848,000 to \$2,969,560, an increase of \$1,121,560. Anoka County will AC the project and provide the additional funds, for a total of \$1,491,160 in local matching funds. This is sufficient to fully fund the project; therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on September 10, 2014, with FHWA/FTA conformity determination established on October 6, 2014.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis X
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category #S10. Pavement resurfacing or rehabilitation per Section 93.126 of the Conformity Rules

LIST OF PROJECTS

SEQ #	STATE FISCAL YEAR	A T P	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES	PRO G	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$	AIR QUALITY CONFORMITY
1670	2015	M	CSAH 24	002-624-026	ANOKA COUNTY	**AC** FROM CR 72 (RUM RIVER BLVD)/POPPY ST THROUGH KERRY ST IN FRANCIS - RECONSTRUCT INCLUDING SHOULDER CONSTRUCTION, ACCESS AND INTERSECTION CONTROL IMPROVEMENTS AND MULTI-USE TRAIL (AC PROJECT, PAYBACK IN FY 2016)	0.5	RC	GRADE AND SURFACE	STP	1,491,160	-	1,478,400	-	-	1,491,160	S19
	2016	M	CSAH 24	002-624-026AC	ANOKA COUNTY	**AC** FROM CR 72 (RUM RIVER BLVD)/POPPY ST THROUGH KERRY ST IN FRANCIS - RECONSTRUCT INCLUDING SHOULDER CONSTRUCTION, ACCESS AND INTERSECTION CONTROL IMPROVEMENTS AND MULTI-USE TRAIL(AC PAYBACK 1 OF 1)	0.5	RC	GRADE AND SURFACE	STP	1,478,400	1,478,400	-	-	-		S19