

Transportation Committee

Meeting date: June 22, 2015

For the Metropolitan Council meeting of June 24, 2015

Subject: 2015-2018 TIP Amendment: Metro Transit Section 5307 Preventative Maintenance.
District(s), Member(s): All Council Members
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)
Mark Filipi, MTS Technical Services Manager (651-602-1725)
Joe Barbeau, Senior Planner (651-602-1705)
Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2015-2018 Transportation Improvement Program (TIP) to include additional funds for Section 5307 Preventative Maintenance.

Background

The project represents federally eligible operating funding for preventive maintenance of buses. This amendment, requested by Metro Transit, adds the following amounts to the project line in the 2015-2018 TIP/STIP. Previously programmed projects in the FY 2015-2018 TIP to be funded by FTA formula funds apportioned to the Metropolitan Council, will be funded by non-federal funding for maximum efficiency and timeliness in completing priority projects. No projects are being eliminated.

<u>Additional Funding</u>	<u>Current TIP Funding</u>
\$7,920,000 Federal	\$400,000 Federal
\$1,980,000 Other	\$100,000 Other
\$9,900,000 Total	\$500,000 Total

This funding is available from FFY 2015 5307 formula funds.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. This TIP amendment is following the streamlined process adopted by TAB on April 19, 2014.

Funding

The project is fully funded with federal and local funds.

Known Support / Opposition

No known opposition.



Amendment to the Twin Cities 2015-2018 Transportation Improvement Program (TIP)

PROJECT IDENTIFICATION:

STATE FISCAL YEAR	A T P	DIST	ROUTE SYS	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
2015	M	M		TRF-TCMT-15C	Met Council-MT	Section 5307: Preventive Maintenance	0.0

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
B9	Bus grant Capital Improvement	FTA	\$9,900,000			\$7,920,000		\$1,980,000

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This represents federally eligible operating funding for preventive maintenance of buses. This amendment adds the following amounts to the line in the 2015-2018 TIP/STIP (sequence 1411-TRF-TCMT-15C). Previously programmed projects in the FY 2015-2018 TIP to be funded by FTA formula funds apportioned to the Metropolitan Council, will be funded by non-federal funding for maximum efficiency and timeliness in completing priority projects.

Additional Funding

\$7,920,000 Federal

\$1,980,000 Other

\$9,900,000 Total

This funding is available from FFY 2015 5307 formula funds.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money _____
- Anticipated Advance Construction _____
- ATP or MPO or Mn/DOT Adjustment by deferral of other projects _____
- Earmark or HPP not affecting fiscal constraint _____
- Other X

Federal funding that was planned for projects in the 2015-2018 TIP will be used for preventive maintenance operations instead. The projects from which the funding is taken will be completed using local funding. These include bush shelters, bus stop signs, etc. Preventive maintenance is a federally-eligible operating fund project. The funding source is regional transit capital (RTC).

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015 with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination_____
- Exempt from regional level analysis..... X
- N/A (not in a nonattainment or maintenance area)....._____

*Exempt Project Category #T-4, Rehabilitation of Transit Vehicles per Section 93.126 of the Conformity Rules