

Authorization to Award an A Line Construction Contract

June 8, 2015

**Katie Roth, Project Manager, BRT/Small Starts
612-349-7772**

**Charles Carlson, Senior Manager, BRT/Small Starts
612-349-7639**




- Construct and outfit 26 A Line platforms + 2 Pilot Station platforms
- Install shelters, pylons and equipment at 12 A Line platforms constructed by others
- Install and configure transit signal priority



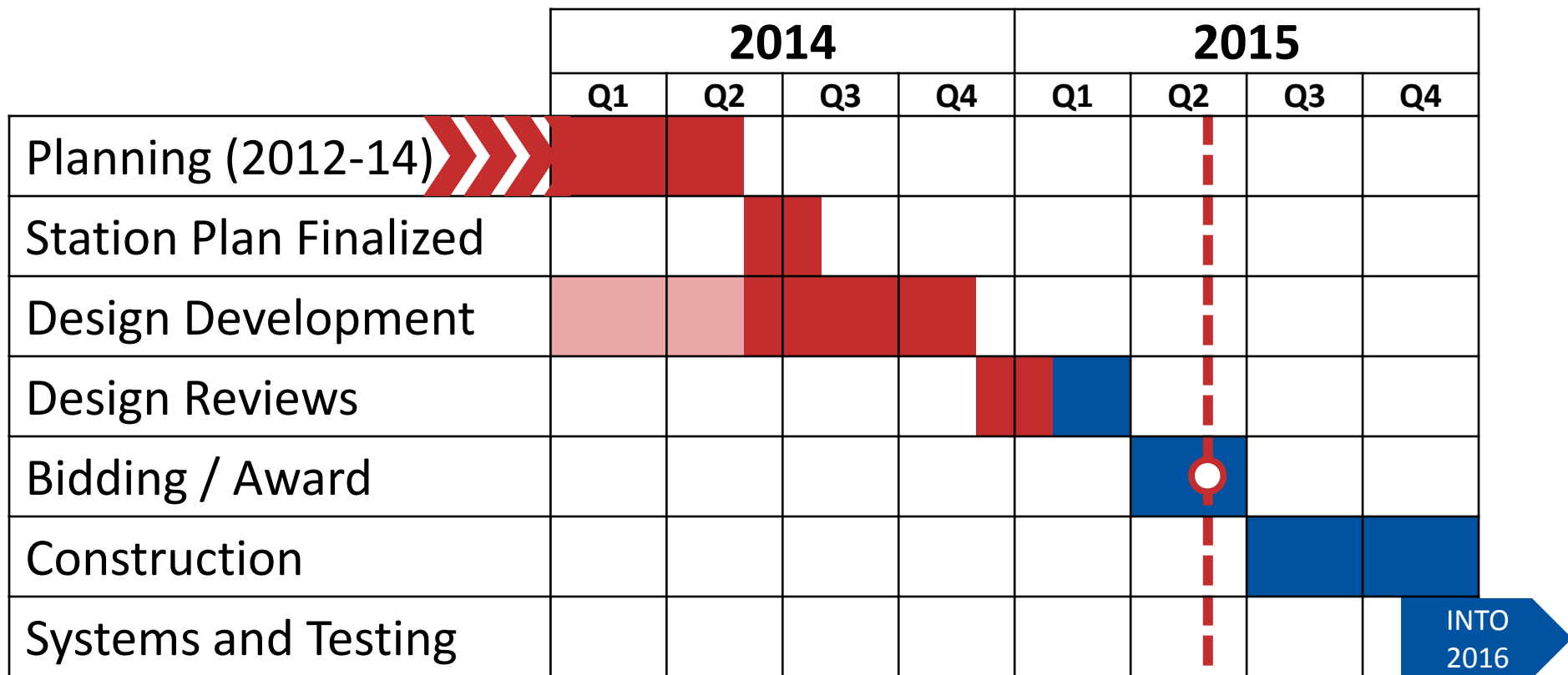
Schedule – Initial Expectation



	2014				2015			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Planning (2012-14) 	█	█						
Station Plan Finalized			█	█				
Design Development	█	█	█	█				
Design Reviews					█	█		
Bidding / Award					█	█		
Construction						█	█	█
Systems and Testing							█	█

- Initial target: 4th Quarter 2015 Opening

Schedule – Current Expectation



- Protracted design reviews early 2015 delayed bidding approximately two months
- Revised target: A Line opening in 2016

Construction Phasing & Coordination



Pilot Station
7th & Olson

PHASE 3

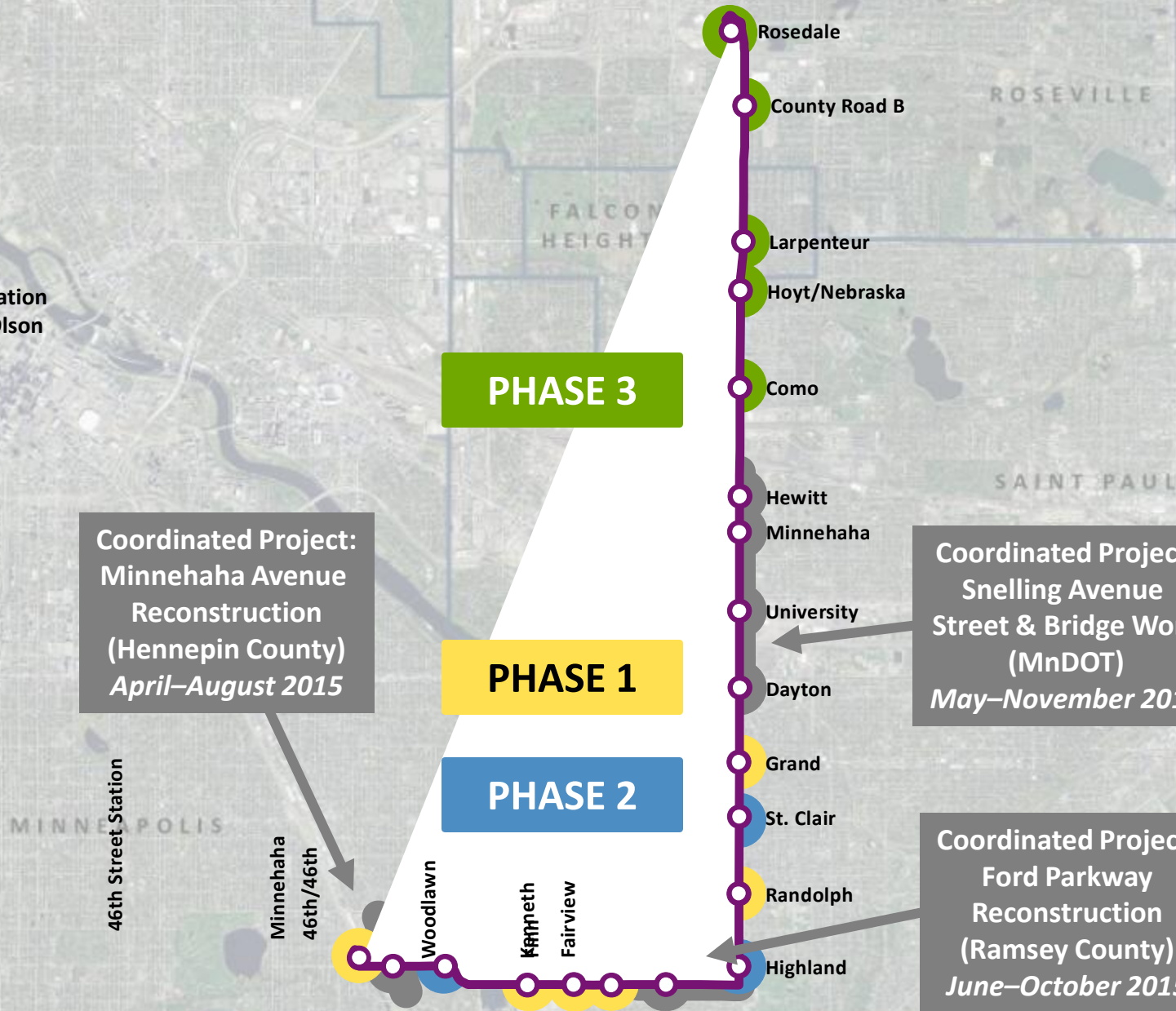
Coordinated Project:
Minnehaha Avenue
Reconstruction
(Hennepin County)
April–August 2015

PHASE 1

Coordinated Project:
Snelling Avenue
Street & Bridge Work
(MnDOT)
May–November 2015

PHASE 2

Coordinated Project:
Ford Parkway
Reconstruction
(Ramsey County)
June–October 2015



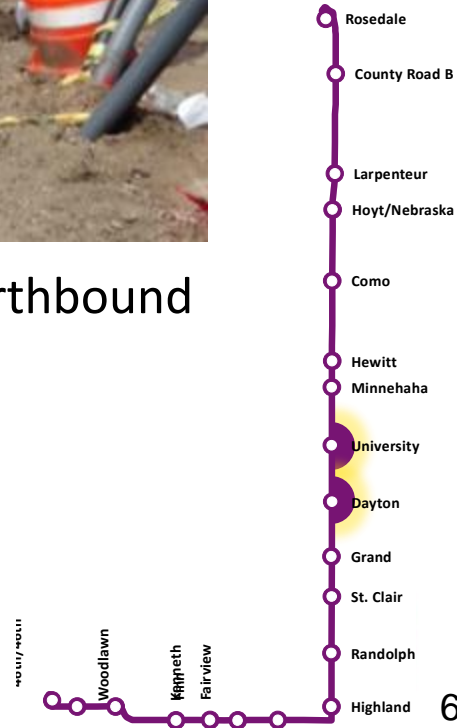
Coordinated Projects Underway



Snelling & Dayton – Southbound
Looking north (June 1)



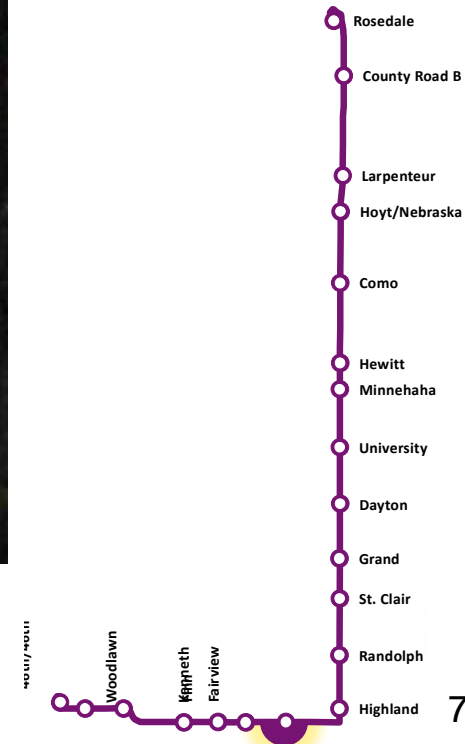
Snelling & University – Northbound
Looking north (June 1)



Coordinated Projects Underway



Ford & Fairview – Eastbound
Looking west (June 1)



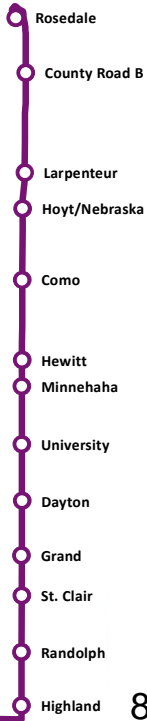
Coordinated Projects Underway



46th & Minnehaha – Westbound
Looking east (June 1)



Looking west



- Advertised April 9, two bids opened May 12
 - \$11,492,841
 - \$12,369,000
- Lowest responsive bidder:
Global Specialty Contractors, Inc.
- 45% higher than engineer's estimate, likely due to:
 - Later season bidding / accelerated schedule
 - Construction cost escalation
 - Novel project type

A Line Total Project Budget



Vehicles	\$5.8 million
Shelters & Pylons	\$1.2 million
Construction (Station platforms & technology)	\$16.3 million
Engineering & Design	\$2.4 million
Testing, Permits & Other Costs	\$1.6 million
TOTAL	\$27 million
<i>Preliminary (2012) Project Budget</i>	<i>\$25 million</i>

- Proposed Action
 - Authorize the Regional Administrator to award and execute a contract with the lowest responsive and responsible bidder, Global Specialty Contractors, Inc., for the construction of the A Line BRT and arterial BRT Pilot Station at a cost of \$11,492,841.

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