

Transportation Committee

Meeting date: March 9, 2015

For the Metropolitan Council meeting of N/A

Subject: Adopt 2015 Transportation Committee Work Plan

District(s), Member(s): All

Policy/Legal Reference: N/A

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651.602.1754)

Brian Lamb, General Manager Metro Transit (612.349.7510)

Division/Department: Transportation / Metropolitan Transportation Services (MTS) and Metro Transit

Proposed Action

That the Transportation Committee adopt the attached as its 2015 Work Plan.

Background

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. Staff has prepared the draft Transportation Committee 2015 Work Plan (attached) for the committee's review, comment and action.

The proposed work plan includes special projects anticipated to occur in 2015 as well as policy topics. Core business functions essential to the ongoing business of the Council and information items are included. Outreach to external transportation partners and projects are also included.

Rationale

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be adjusted.

Funding

N/A

Known Support / Opposition

No known opposition.

2015 Transportation Committee Work Plan (Draft)

Metropolitan Transportation Services (MTS)

	Anticipated Sched.	Division(s)
A. Special Initiatives/Projects/Policy Topics		
Contracted Transit Operations		
Fare Policy Changes	TBD by Council Chair	MTS/MT
2014 Transit Regional Route Performance Analysis	Q3	MTS
Transit Link Service Contracts Approval	Q2-Q3	MTS
East/West Crosstown Contract Approval	Q2-Q3	MTS
Metro Mobility Contracts	Q1-Q2	MTS
Purchase approximately 250 buses	Ongoing	MTS
Transportation Planning/MPO		
Multi Modal		
Multi-Year Planning Work Update (guided by 2040 TPP Work Plan)	Q1	MTS
Expanded Urbanized Area MOU (WI)	Q2	MTS
Regional Travel Model Update	Q3	MTS
MAP-21 USDOT Performance Measures	Q4	MTS
Climate Strategies and Economic Opportunities	Q2	MTS
Equity Measures for Transportation Investment Refinement Update	Q3	MTS
Planning and Programming Guide Review and Update	Q4	MTS
Public Participation Plan Update	Q3	MTS
Travel Behavior Inventory (TBI) Evaluation	Q4	MTS
Highways		
MAP-21 Reauthorization	Q3-Q4	MTS
RALF Program Status and Review	Q1	MTS
Highway Corridor Studies General Updates		
- I-94/TH 280 MnPASS Study	Q2	MTS
- I-35E MnPASS Extension Study	Q3-Q4	MTS
- I-494/94 Managed Lane Study	Q3-Q4	MTS
- I-494/TH 62 Managed Lane Study	Q3-Q4	MTS
PA and A Minor Maintenance Spending Analysis	Q2	MTS
Non-Freeway PA Intersection Conversion Update	Q2	MTS
Transitways/Transit		
TH 55 Highway Transitway Corridor Study Analysis	Q1	MTS
Transitway Corridors Alternatives Analysis and/or Environmental Analysis	Q3 General Update on all	MTS
- Gold Line	TBD by project schedule	MTS/MT
- Red Rock	TBD by project schedule	MTS
- Robert Street	TBD by project schedule	MTS
- Rush Line	TBD by project schedule	MTS
- I-35W South BRT Orange Line	TBD by project schedule	MT
- Riverview	TBD by project schedule	MTS
- Zip Rail-Rochester to Twin Cities High-Speed Rail	TBD by project schedule	MTS
Regional Streetcar Policy development	Q1-Q3	MTS
Transitway Prioritization Process	Q2-Q4	MTS
TH 169 Transit Study Initiation	Q1	MTS

2015 Transportation Committee Work Plan (Draft)

Metropolitan Transportation Services (MTS)

Transit System Performance Report Acceptance	Q4	MTS
Aviation		
Regional Airports Comprehensive Plan Updates (Crystal, Airlake, Lake Elmo & South St. Paul)	Q1- South St. Paul, Q3-Q4 for others	MTS
Bike and Pedestrian		
Cycloplan/Refine Regional Bike Transportation Network (RBTN) Update	Q4	MTS
Freight		
Truck/Highway Freight Needs Update	Q2	
Funding/Budget		
2018-2019 Regional Solicitation Project Selection	Q2	MTS
Post-Regional Solicitation Review with TAB	Q3-Q4	MTS
Approve 5310 Grant Awards	Q4	MTS
Metro Mobility 2014 Review and Growth Projections	Q1	MTS
Fleet Replacement Mileage Factor Evaluation	Q3	MTS
MAP-21 Federal Transportation Bill Guidance Updates	Ongoing	MTS/MT
Regional Transit Capital Revenue Allocation Review	Q3-Q4	Finance/MTS
Regional Transit Operating Revenue Allocation Information	Q1	Finance/MTS
Federal/State/Local Transportation Funding presentation	Q1	MTS
Outreach		
Transportation Accessibility Advisory Committee (TAAC)	Q3	MTS
Transportation Advisory Board (TAB)	Liaison; additional TBD	MTS
Center for Transportation Studies (CTS)	Q4	MTS/MT
CTIB Joint Meeting (Joint CTIB/Council Policymaker meetings)	TBD by Council Chair	MTS
B. Periodic/Quarterly Updates		
Regional Ridership Reports	Quarterly	MTS
Metro Mobility and Transit Link Technology Project	Q2	MTS
C. Routine/Oversight Functions		
Transportation Operating and Capital Budget		
- Strategic Discussion	Q1-Q2	MTS/MT
- Draft Budget Presentation	Q2-Q3	MTS/MT
Operating Budget Amendments	Quarterly	MTS/MT
Capital Budget Amendments	Quarterly	MTS/MT
RA-MVST Agreements	Q1	MTS
CTIB-related Actions (Operating & Capital Grant Applications; Consistency Finding; Agreements Execution)	Per CTIB schedule	MTS/MT

2015 Transportation Committee Work Plan (Draft)
Metropolitan Transportation Services (MTS)

MVST Performance Monitoring	Monthly	MTS
Legislative Program		
Updates on Governor's Budget and Bonding recommendations, Legislative discussions	Q1-Q2	MTS/MT/Govt Relations
Legislative Wrap-Up/Results	Q2	MTS/MT/Govt Relations
Transportation Planning/MPO Activity		
2016-2019 Transportation Improvement Program (TIP) concurrence*	Q2	MTS
TIP Amendments Concurrence*	Multiple actions	MTS
Unified Planning Work Program (UPWP) Approval*	Q2	MTS
MAC 2016 Capital Improvement Program Approval*	Per MAC's schedule	MTS
* Legislative or other legal requirement		
** Items added in 2015		

MTG DATE	METRO TRANSIT DRAFT 2015 WORK PLAN TRANSPORTATION COMMITTEE INFORMATION ITEMS	PRESENTER(S)	TC Date Completed
January 12			
January 26			
February 9	Orange Line 2015 Look-Ahead	Charles Carlson	2/9/15
February 23			
March 9	2014 Annual Park-and-Ride System Report	Berry Farrington, Steve Hannon	
	Bus Stop Improvements (Ladders of Opportunity)	Berry Farrington, Jill Hengtes, Russ Adams	
	Metro Transit Solar Portfolio Update	Robert Rimstad	
March 23	C Line Update	Katie Roth	
	TOD Quarterly Update	Lucy Galbraith	
	Service Improvement Plan Approval	Cyndi Harper, Adam Harrington	
	Voice & Data Communication	Chad LeVasseur, Tom Humphrey	
	Twins/Target Field Service and New Marketing Campaign	Bruce Howard	
April 13	Orange Line Downtown Access	Charles Carlson, Jim Harwood	
	West Broadway Study Concepts	Shelley Miller, Charles Carlson	
	BLRT Tour	Mark Fuhrmann, Chris Beckwith	
	Diesel and Hybrid Electric Bus Update	Tom Humphrey	
	Customer Satisfaction Survey Results	Bruce Howard	
	Metro Transit Energy Conservation/ Sustainability Update	Robert Rimstad	
April 27	A Line Construction	Katie Roth	
	Application of GoPro Technology	Mark Benedict	
	Northstar Operations Update	John Paul Zanaska	
	SWLRT Revised Flyover Video	Mark Fuhrmann, Craig Lamothe	
	Campus Master Plan Update	Pierce Canser	
	Transit Police Building Design Concept	Cathy Nordin	
May 11	A Line Extension Evaluation Results	Charles Carlson	
	SWLRT Station Design/Integrated Public Art	Mark Fuhrmann, Craig Lamothe	
	I-94 & Manning Park & Ride Update	Pat Jones, Tom McGannon	
May 25	HOLIDAY		

June 8	SWLRT SDEIS & NEPA Schedule Overview	Mark Fuhrmann, Chris Beckwith	
	Heywood II Update	Pat Jones	
	2040 Park & Ride Plan Kickoff	Julie Quinn	
June 22	Orange Line – Burnsville Transit Station	Christina Morrison	
	TOD Quarterly Update	Lucy Galbraith	
	Street Operations Outreach Initiatives	Demetairs Bell	
	METRO Green Line One-Year Update	Brian Funk	
	BLRT Project Update, Issue Resolution Team Status	Mark Fuhrmann, Dan Soler	
	Downtown East/Vikings Stadium Transit Planning	Jim Harwood	
	Bus Stop Facilities Guidelines	Julie Quinn	
July 13	Regional Service Improvement Plan (RSIP) Acceptance	Adam Harrington	
	Traction Motor Overhaul Update	Rick Carey	
	2016 Operating Budget Discussion	Brian Lamb, Arlene McCarthy	
	MOA Transit Center Update	Jeff Freeman	
July 27	Transit Control Center Tour	Lisa Johnson, Chad Loeffler	
	Cedar Grove Transit Station Update	Claudius Toussaint	
August 10	Orange Line Update	Christina Morrison, Charles Carlson	
	Initiatives for Filling Technical Positions	Tom Humphrey	
	State Fair Service and Marketing	Bruce Howard	
August 24	Overview and Demonstration of Track System Vacuum Truck	Mark Benedict	
	Route 10 TSP Improvements and Results	Lisa Johnson, Gary Nyberg	
September 14			
September 28	Arterial BRT Update	Katie Roth	
	BLRT NEPA Status	Mark Fuhrmann, Kathryn O'Brien	
October 12	Orange Line – Knox Avenue	Christina Morrison	
	West Broadway Study Update	Shelley Miller, Charles Carlson	
	2016-2021 CIP Capital Budget Discussion	Brian Lamb, Arlene McCarthy	
October 26	TOD Quarterly Update	Lucy Galbraith	
	Rail Right of Way Worker Protection	Mark Benedict	
	Northstar Operations Update	John Paul Zanaska	
	BLRT Project Scope and Budget Info Item	Mark Fuhrmann, Dan Soler	
November 9	Overhaul Base Remodel (with possible site visit)	Rob Milleson	
	Metro Transit Mobile App	Bruce Howard	

	Bus Stop Improvement Update (Ladders of Opportunity)	Berry Farrington, Gayle Gartner, Paul Lamb	
November 23	Bus Operator Engagement	Christine Kuennen, Dan Stoffer	
	SWLRT Integrated Public Art/Kenilworth Landscape Design	Mark Fuhrmann, Craig Lamothe	
December 14	West Broadway Study Conclusion	Shelley Miller, Charles Carlson	
	A Line Update	Katie Roth, Charles Carlson	
December 28	TOD Quarterly Update	Lucy Galbraith	
	LRT Overhaul Status Update	Rick Carey	

** Items added after approval of Work Plan