

Transportation Committee

Meeting date: November 9, 2015

For the Metropolitan Council meeting of November 18, 2015

Subject: 2016-2019 TIP Amendment: CSAH 116 Reconstruction in Andover and Ham Lake

District(s), Member(s): 9 – Reynoso

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)

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Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2016-2019 Transportation Improvement Program (TIP) to increase the project length of Anoka County's CSAH 116 reconstruction project (SP # 002-716-015) to extend the project's eastern terminus to 0.1 mile east of Van Buren Street, extending the project length by 0.4 miles.

Background

This TIP amendment is required due to a change in scope and project description. This amendment adjusts the project's eastern terminus from Jefferson St. to 0.1 mi east of Van Buren St. NE to include painted channelization at the intersection with Van Buren St and the senior housing development entrance to the north. Total project length would increase by 0.4 miles.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee identified the project as an A20 regionally-significant project as part of its conformity analysis for the 2016-2019 TIP. The analysis has resulted in a conformity determination that the projects included in the 2016-2019 TIP meet all relevant regional emissions analysis and budget tests. The 2016-2019 TIP conforms to the relevant sections of the Federal Conformity Rule and to the applicable sections of Minnesota State Implementation Plan for air quality.

Funding

The project is fully funded with the federal and local funds.

Known Support / Opposition

No known opposition.

Please amend the 2016-2019 Transportation Improvement Program (TIP) to modify this project in program year 2016. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	M I L E S
1675	2016	M	M	CSAH 116	002-716-015	Anoka County	CSAH 116, from Crane St in Andover to Jefferson St in Ham Lake-Reconstruct roadway to 4-lane divided roadway including seperated bike/ped facility and intersection improvements	2.3
							CSAH 116, from Crane St in Andover to .1 mile east of Van Buren Street NE Ham Lake-Reconstruct roadway to 4-lane divided roadway including seperated bike/ped facility and intersection improvements	2.7

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
MC	Grade and Surface	STP	\$11,477,760 \$11,581,964	\$7,840,000				\$3,637,760 \$3,741,964

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This TIP amendment is required due to a change in scope and project description. This amendment would adjust one terminus of the project in SFY 2016 of the 2016-2019 TIP for a change to the total project length of 0.4 miles. The CSAH 116 reconstruction project will shift its east terminus from Jefferson to 0.1 mi east of Van Buren St NE to include painted channelization at the intersection with Van Buren St and the senior housing development entrance to the north. The 2016-2019 TIP is scheduled to be approved by the Metropolitan Council on September 23, after which time it will be provided to MnDOT and then in federal review. Should this amendment be accepted by the Metropolitan Council prior to federal approval of the 2016-2019 TIP, it will not be official until after that approval is granted.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money X
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

While the cost of the project is increasing, that change itself does not trigger an amendment. However, this project cost increase of \$104,204 will be provided by Anoka County, and is sufficient to fully fund the project; therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination X*
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area)

*The Minnesota Interagency Air Quality and Transportation Planning Committee identified the project as an A20 regionally-significant project as part of its conformity analysis for the 2016-2019 TIP, which is attached. The analysis in the attachment has resulted in a conformity determination that the projects included in the 2016-2019 TIP meet all relevant regional emissions analysis and budget tests. The 2016-2019 TIP conforms to the relevant sections of the Federal Conformity Rule and to the applicable sections of Minnesota State Implementation Plan for air quality.