

2016 Unified Planning Work Program

Transportation Committee
September 28, 2015



Unified Planning Work Program

- Serves as application for federal funding
- Includes activities required by federal regulation
- Identifies budget for federally-funded MTS activities
- Address planning priorities of the metropolitan area

Unified Planning Work Program

- Participants
 - Metropolitan Council
 - MnDOT
 - MN Pollution Control Agency
 - Metropolitan Airports Commission

Unified Planning Work Program

- Planning activities organized in five categories
 - A Planning and Programming Process
 - B Comprehensive and Surface Transportation Planning
 - C Research and Travel Forecasting
 - D Operations and Management
 - E Aviation Transportation Planning

Unified Planning Work Program

Planning and Programming Process

- Coordinate TAB and TAC committees
- Budgeting/funding
- Regional solicitation management
- 2017-2020 TIP

Unified Planning Work Program

Comprehensive and Surface Transportation Planning

- Thrive MSP 2040 implementation
- Comprehensive plan reviews
- Corridor studies
- Freight planning
- Transit system policy planning
- Highway system planning

- Air quality and climate change
- Bicycle/pedestrian planning
- Congestion management process
- Performance management
- Environmental justice/equity

Unified Planning Work Program

Research and Travel Forecasting

- Perform forecasts for TIP and TPP
- Update regional travel demand model

Operations and Management

- Transit implementation and evaluation
- Planning for people with disabilities
- RALF

Aviation Planning

- Included to show complete work program
- Funded locally (MAC and Region)

Changes to 2016 UPWP

- Combined administration and programming activities
- Separate the TIP and Regional Solicitation into two activities
- Transit Implementation and Evaluation section was renamed and reorganized
- High level 2017 and beyond is included

Implementing the TPP Work Program

- Metro Mobility demand projections
- Bicycle and pedestrian count program
- Bicycle and pedestrian gaps and barriers
- Last mile employer shuttle connections
- Regional solicitation project delivery review

Unified Planning Work Program

2016 Budget

- Total Budget – \$5.0 M
- Consolidated Planning Grant - \$3.9 M
- Council Match - \$1 M
- MAC - \$115,123