



METRO Orange Line Update

Transportation Committee August 22, 2016 Heywood Chambers

Charles Carlson
BRT/Small Starts Project Office

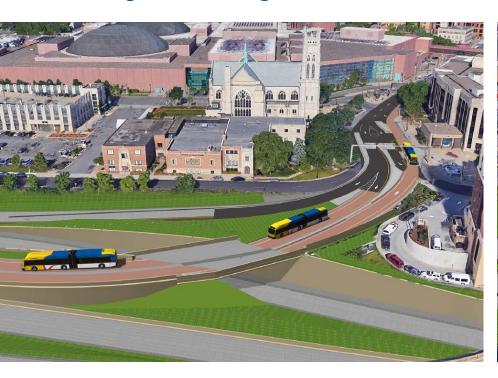
James Harwood
Engineering & Facilities





12th Street Transit Ramp

- New access ramp and contraflow lane to Marquette/Second Avenues
- Obtaining municipal and MnDOT approvals
- Working on 60% design







Lake Street Station Update

At 60% design, preparing to begin final design this fall.









American Boulevard Stations





98th Street Station – night view





Nicollet Avenue Station





Small Starts – Anticipated Overall Project Rating

Warrants

automatic medium for mobility improvements, congestion relief, and costeffectiveness

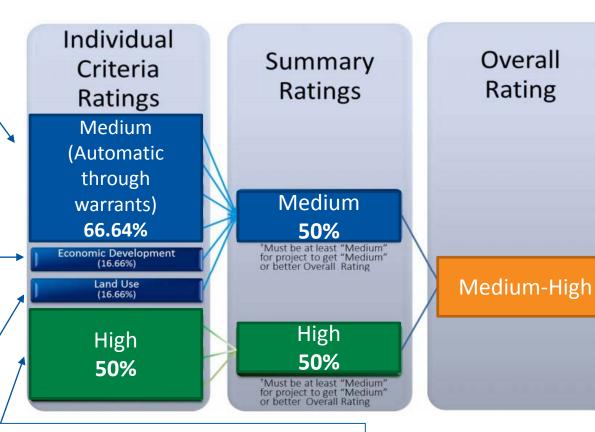
simplified environmental benefits approach

Economic Development

compiling & summarizing transit supportive plans & policies, development activity

Land Use

quantitative land use review complete, drafting qualitative land use review



Financial

Highly simplified evaluation if local funds secured, conditions met, High rating

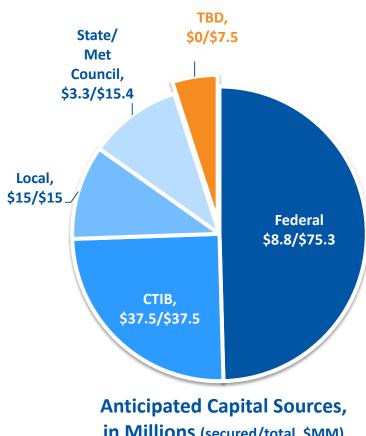
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Orange Line Project Funding Plan

- CTIB committed \$37.5M on August 17th
- Total committed funds \$64.5M, 84% of non-**Small Starts**
- Remaining funding needs include:
 - \$12.1M state share
 - \$66.5M Small Starts Funding
 - \$7.5M funding gap (source TBD)
- FTA Small Starts application proceeding for September 1, 2016 submittal



in Millions (secured/total, \$MM)