

# State Fair 2016 Aug. 25 – Sept. 5

Presented By

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and

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#### 2015 in Review

- 16.2% Market Share
- 575,348 Rides
- 2016 Goal is 3% increase







#### **Overview of 2016 Service**

- Fares
  - \$5 Round Trip
  - Bus Bargain Tickets
  - MVTA Service
- Expected to be revenue neutral.

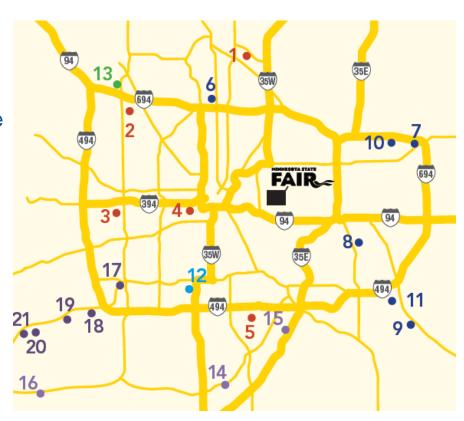






#### **Overview of 2016 Service**

- Express Sites (21 locations)
- New sites/Site Changes
  - Bottineau Blvd & 63<sup>rd</sup> Ave Park & Ride
  - Newport Transit Center
  - Dunwoody/Parade Stadium
- Regular Route Service
  - A Line
  - Routes 3 and 84
  - Route 960







### **State Fair Transit Hub**











## **Reaching Out At the Fair**

Grand Stand

Eco Experience/Kick Gas



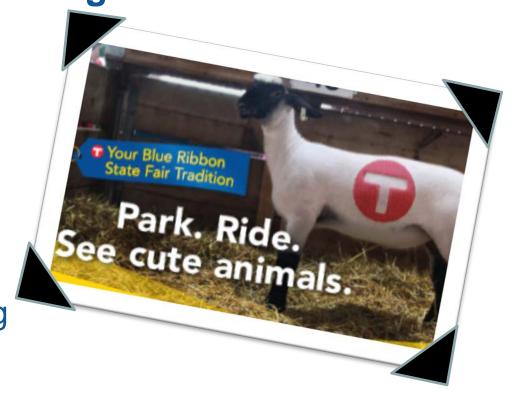






## **Overview of 2016 Marketing**

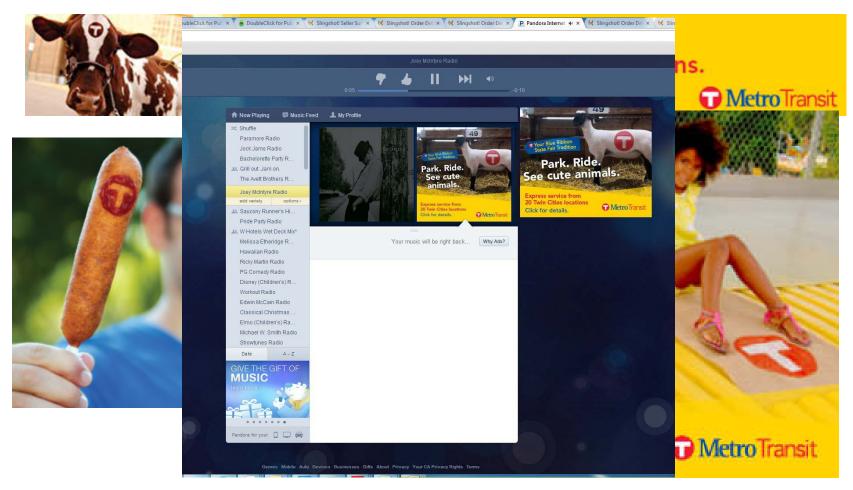
- State Fair Brochure
- Skyway Ad Panels
- Direct Mail
- Sidewalk Clings
- Online ads
- Transit Fleet Advertising
- Digital billboards







#### **Online Ads**







# **Transit Advertising**





# Number of Buses Weekdays

AM PM Artics

Total 66 80 62

#### Weekends/Holiday

AM PM Artics

Total 69 84 65





## **Support Staff**

- Metro Transit StaffTotal Estimated Hours = 3,184
- Bus OperatorsTotal Estimated Hours = 11,363
- •Express service costs are covered by collected revenues. No subsidy is required.









# Questions?

