



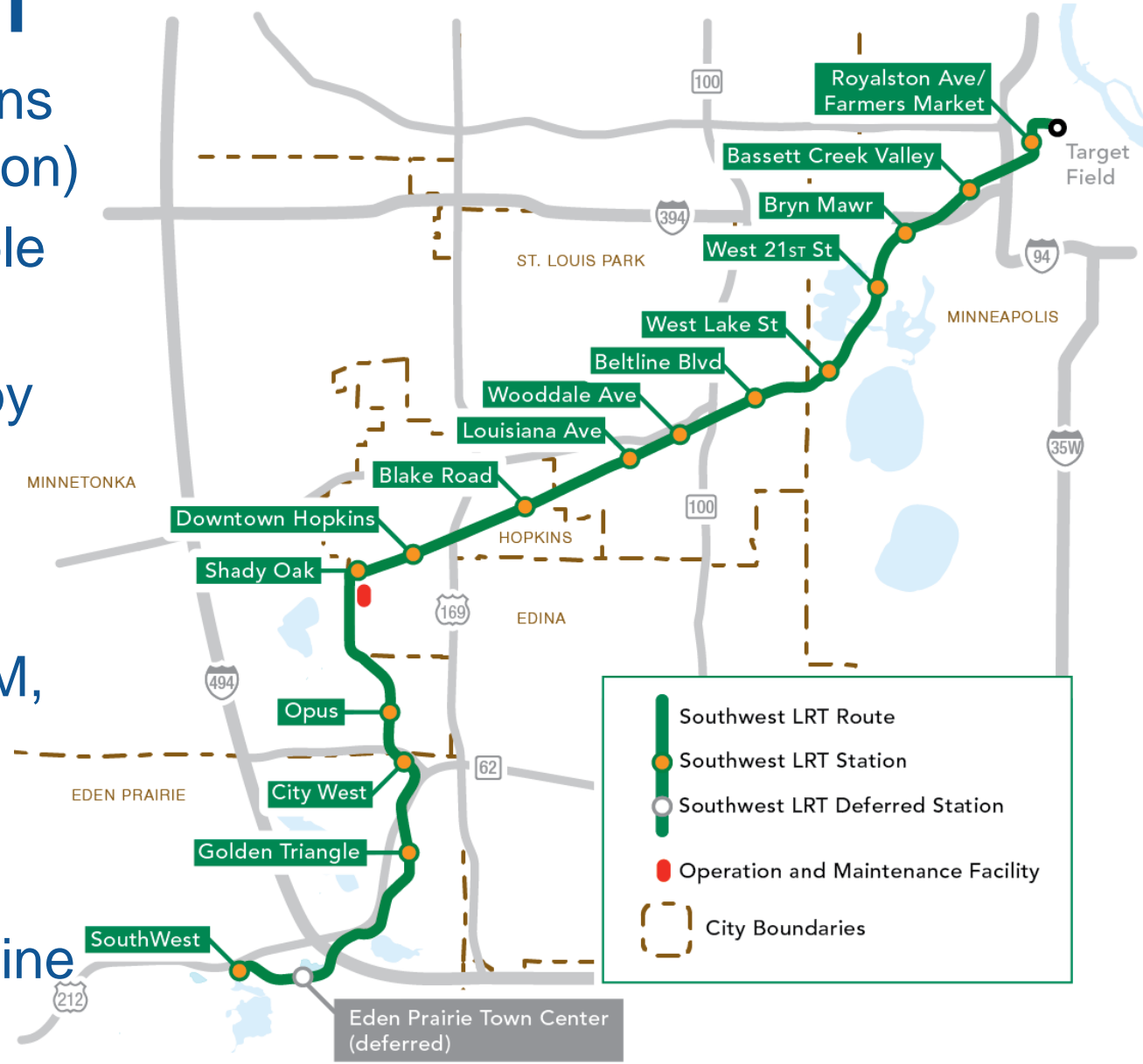
Metropolitan Council Transportation Committee

August 8, 2016



Southwest LRT

- 16 new LRT stations (one deferred station)
- 14.5 miles of double track
- 34,000 est. rides by 2040
- Single seat ride to downtown Minneapolis, U of M, St. Paul
- Connections to the Airport and Mall of America via Blue Line



Major Project Milestones: Complete

| | |
|------------------------------------------------|---------------|
| FTA Grants Entry to Project Development | Sept 2011 |
| Council Approves Municipal Consent Scope | July 2015 |
| Start Municipal Consent | Aug 2015 |
| Municipal Consent Approvals | Sept 2015 |
| Notice of Intent to Apply to Enter Engineering | Oct 2015 |
| Publication of Final EIS | May 13, 2016 |
| Final EIS Record of Decision | July 15, 2016 |

Cost and Schedule Impacts of Funding Delay¹

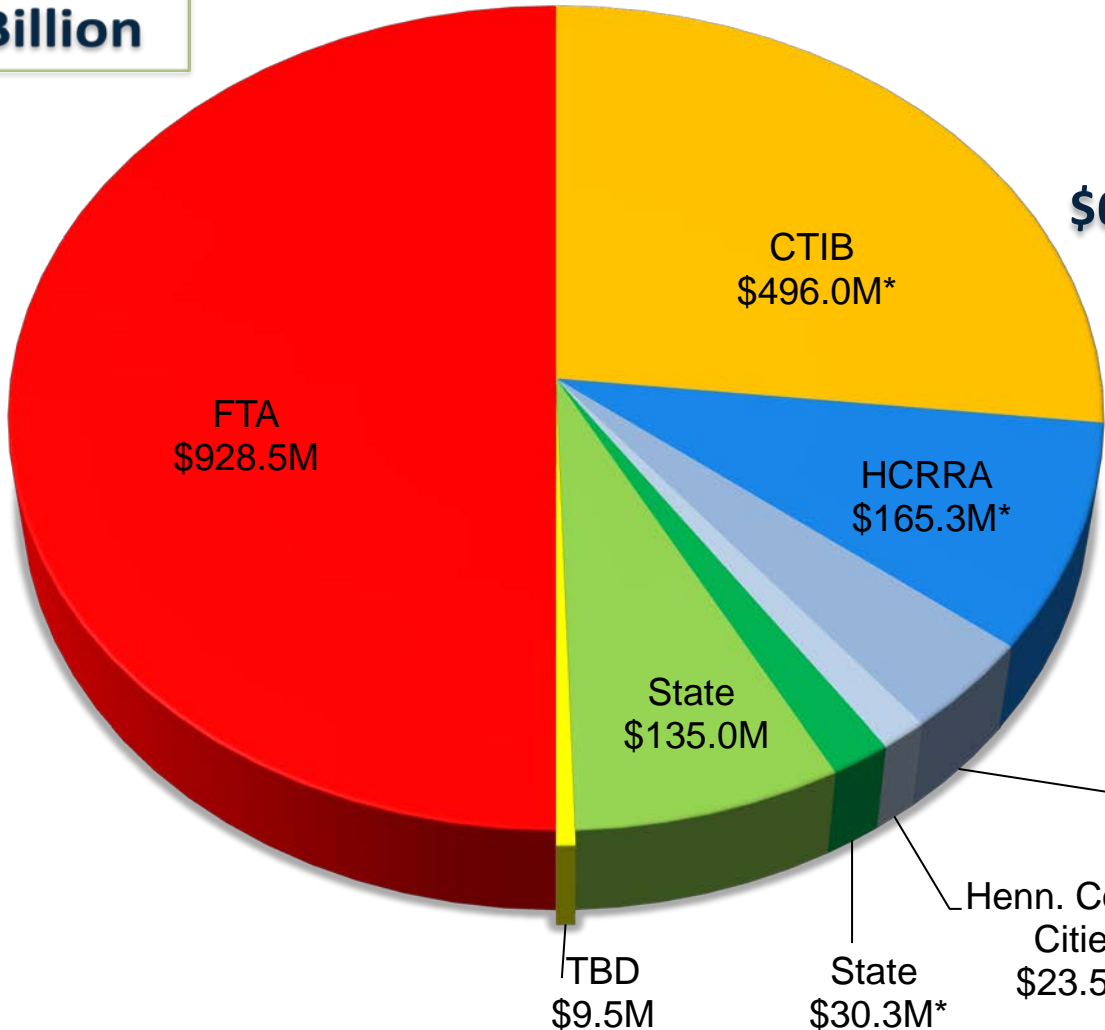
| Milestone | Schedule Rev 9.0 ² | Schedule Rev 10.01 Funding by Oct. 1, 2016 |
|--------------------------------------------|-------------------------------|-----------------------------------------------|
| Begin ROW Acquisition | Aug. 2016 | Oct. 2016 |
| Issue Invitation to Bid for Civil Contract | Sept. 2016 | Jan. 2017 |
| Start Civil Construction | Feb. 2017 | June 2017 |
| Begin Revenue Service | Q1 2021 | Q3 2021 |
| Project Budget | \$1.839 B | \$1.858 B |

¹ Lack of full local funding commitment has delayed and will continue to delay right-of-way acquisition, final engineering for construction bid packages and construction.

² Assumed full state funding provided during the 2016 regular session.

Funding Sources: Engineering Application

\$1.858 Billion



\$928.5 Million Local Value=
\$850.5M Cash
+
\$69M In-kind value
+
\$9.5M Delay

*** Committed**



Major Project Milestones: Up-Coming

| | |
|-------------------------------------------|------------|
| Submit Entry Into Engineering Application | Aug 2016 |
| FTA Approves Entry to Engineering | Nov 2016 |
| Complete 100% Civil Design Package | Dec 2016 |
| Submit FFGA Application to FTA | Early 2017 |
| Complete 100% Systems Design Package | March 2017 |
| Complete 100% OMF Design Package | May 2017 |
| Full Funding Grant Agreement Approval | Mid 2017 |
| Heavy Construction | 2017-2020 |
| Revenue Service Date | 2021 |

Recommendation

- Approve the Southwest Light Rail Transit project scope as described in Attachment A
- Approve the Southwest Light Rail Transit cost estimate of \$1.858 billion as the project budget
- Acknowledge the Southwest Light Rail Transit revised project schedule that anticipates a revenue service year of 2021
- Authorize staff to submit the Application to Enter Engineering

Next Steps

- Aug 10: Met Council takes action on:
 - MEPA Determination of Adequacy
 - Project scope, schedule and budget
 - Authority to submit application to enter Engineering

More Information

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