

SOUTHWEST

Green Line LRT Extension



Transportation Committee

December 12, 2016



Today's Topics

- Overview
- Subordinate Funding Agreements (SFA) for base projects elements
- SFAs for locally funded work
- Letter Agreement with Hopkins
- Property Transfer Agreement with HCRRA



FFGA Application: Background

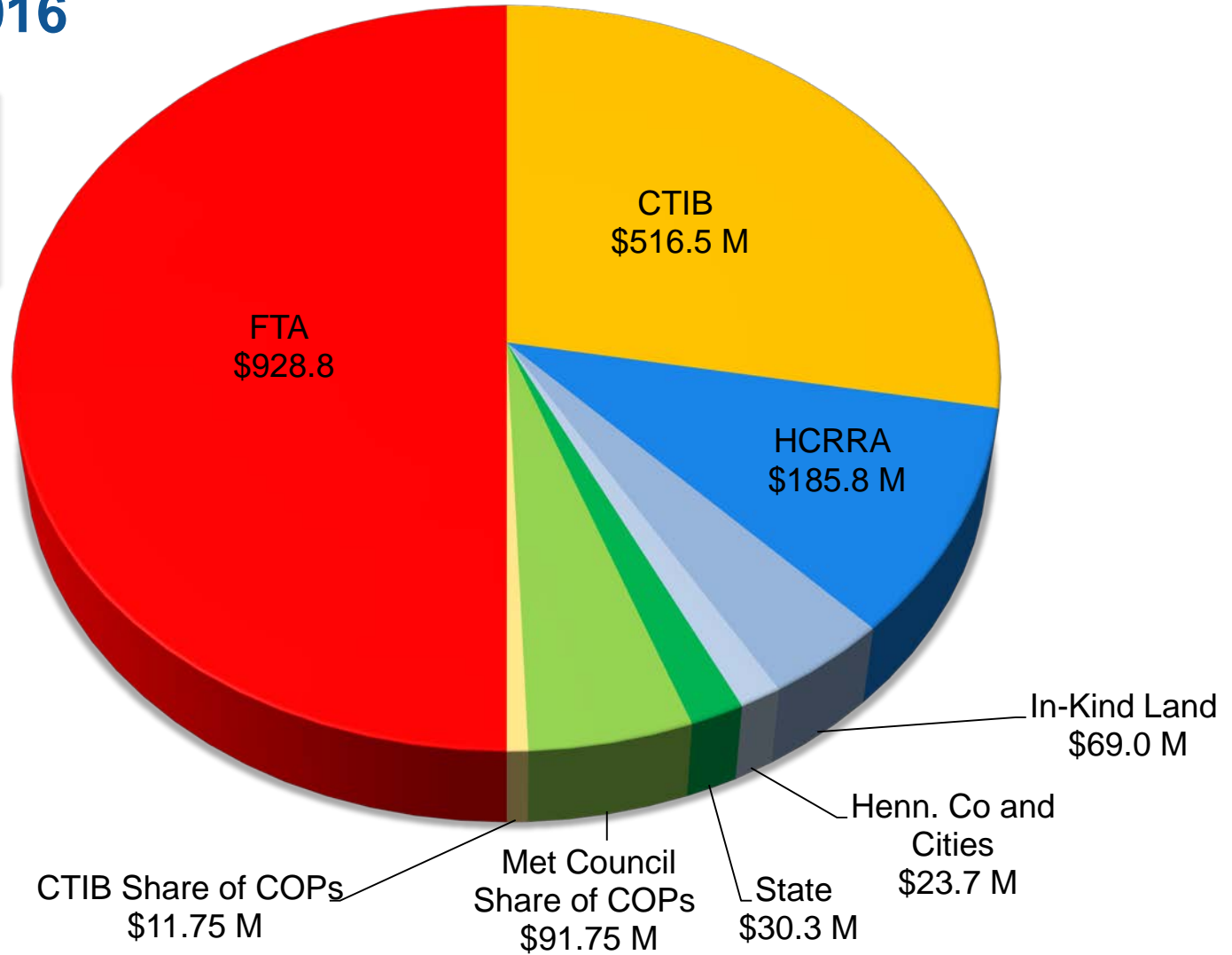
- Requirements for FFGA Application
 - 100% Local Funding Committed
 - Executed Property Agreements with Third Parties
- FFGA Application submittal is planned for February, 2017

Funding Sources

September 2016

\$1.858 Billion

**\$928.8 Million
Local Funds
Committed**

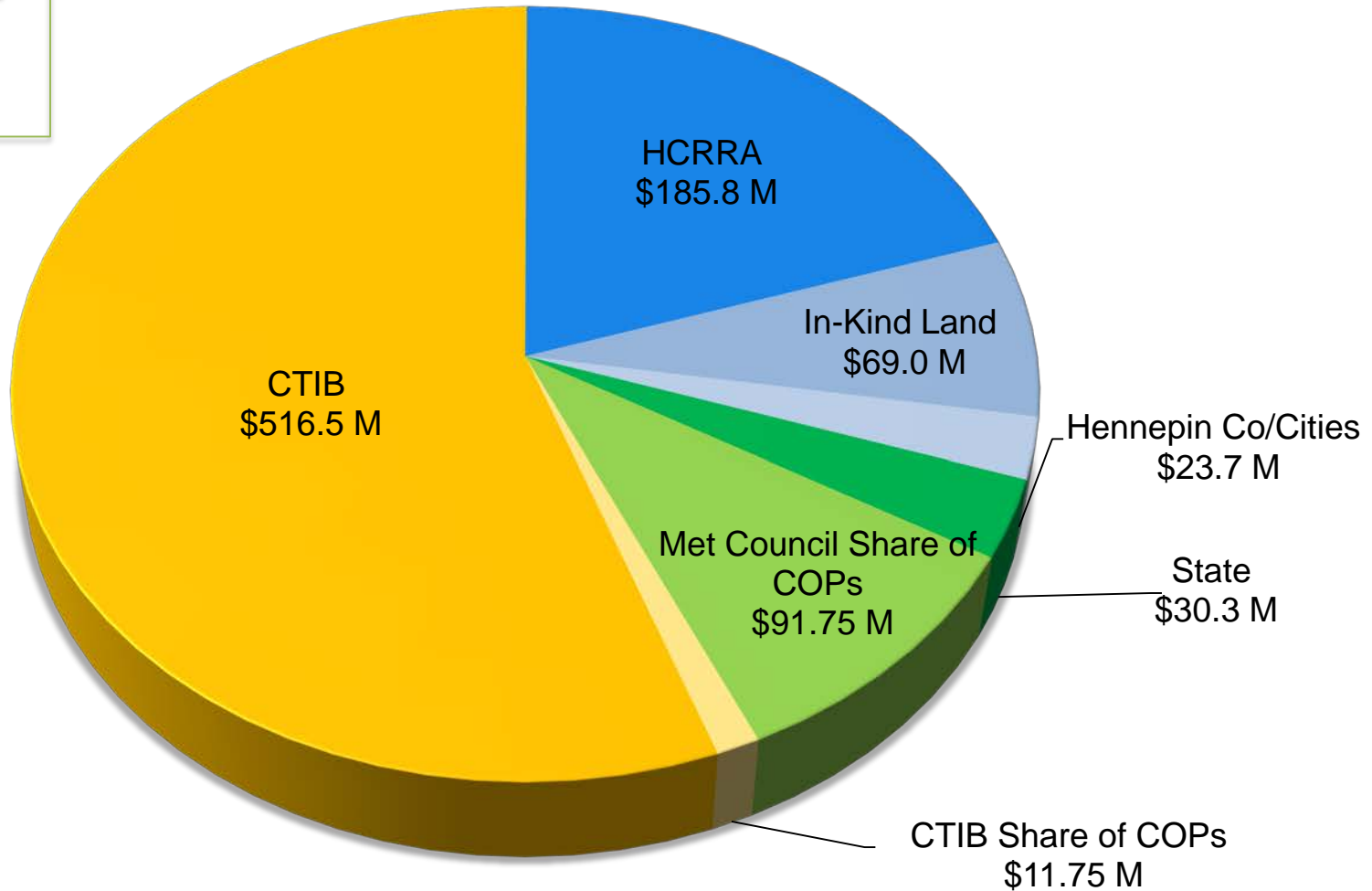


Local Funding Sources

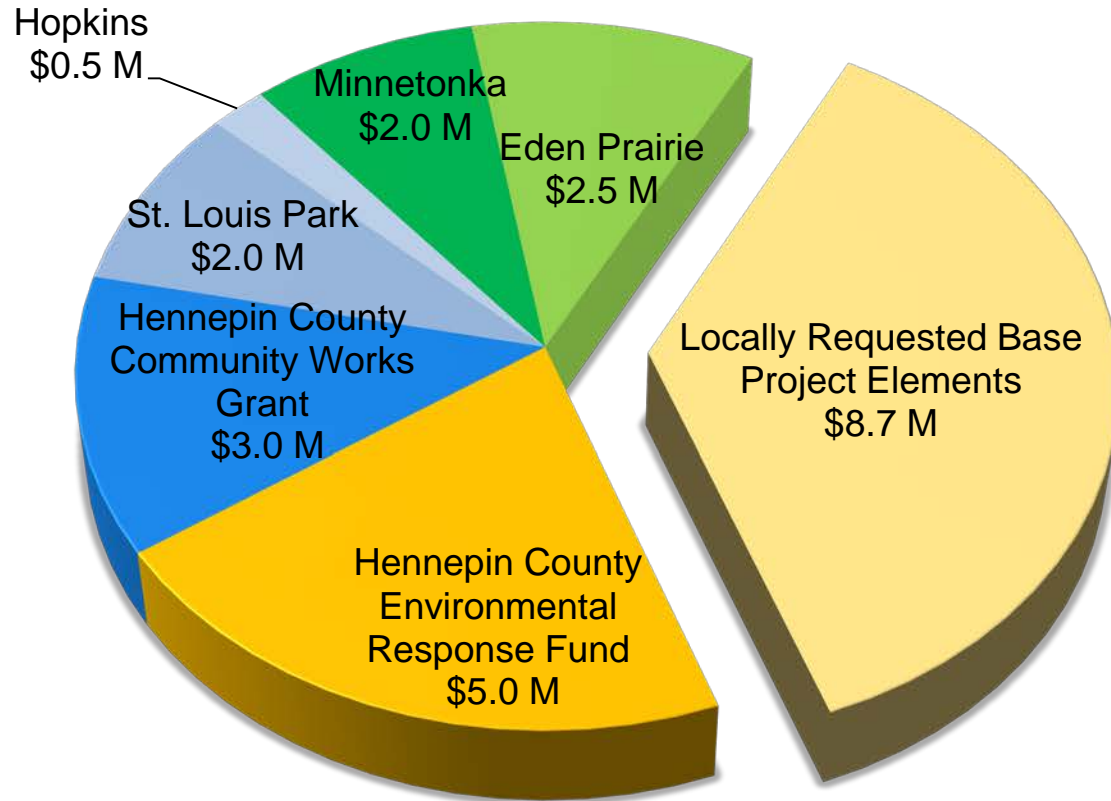
September 2016

**\$928.8 Million
Local Funds
Committed**

\$1.858 Billion



Breakdown of \$23.7M in Local Commitments



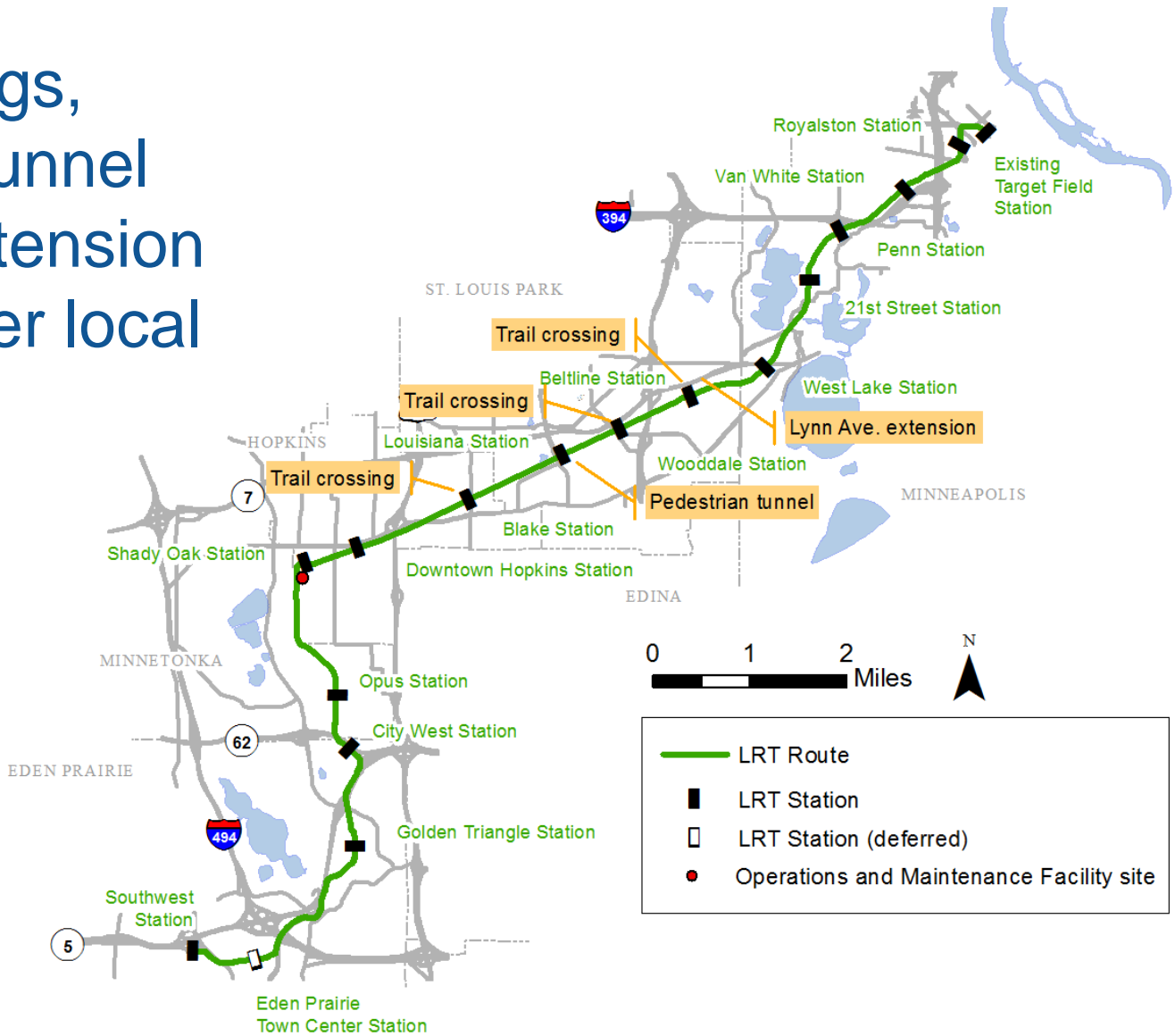
Subordinate Funding Agreements for Base Project Elements

Base Project Elements: Background

- Elements that were requested by Hennepin County or City to be added to base project scope to improve station access
- City or County agreed to paid for local share to secure federal match
- Agreement needed to allow transfer of funds to Council to pay contractor for work and materials related to the base scope elements

Base Project Elements: Locations

- Trail crossings, pedestrian tunnel and road extension provide better local access and connections



Base Project Elements: Process

- Dec 9, 2015: CMC reviewed and recommended addition of station access improvements at Blake, Louisiana, Wooddale and Beltline stations
- Jan 15, 2016: Executive Change Control Board approved
- Aug 10, 2016: Met Council approved project scope and budget
- Cities and county committed funds through respective governing board approved resolutions

Recommendations: Base Project Elements

- Authorize Regional Administrator to negotiate and execute Subordinate Funding Agreements (SFAs) with:
 - Hennepin County (2016-256SW)
 - St. Louis Park (2016-257SW)
 - Hopkins (2016-258SW)

To receive 50% local funding match from local project partners towards construction of Base Project Elements

Subordinate Funding Agreements for Locally Funded Work

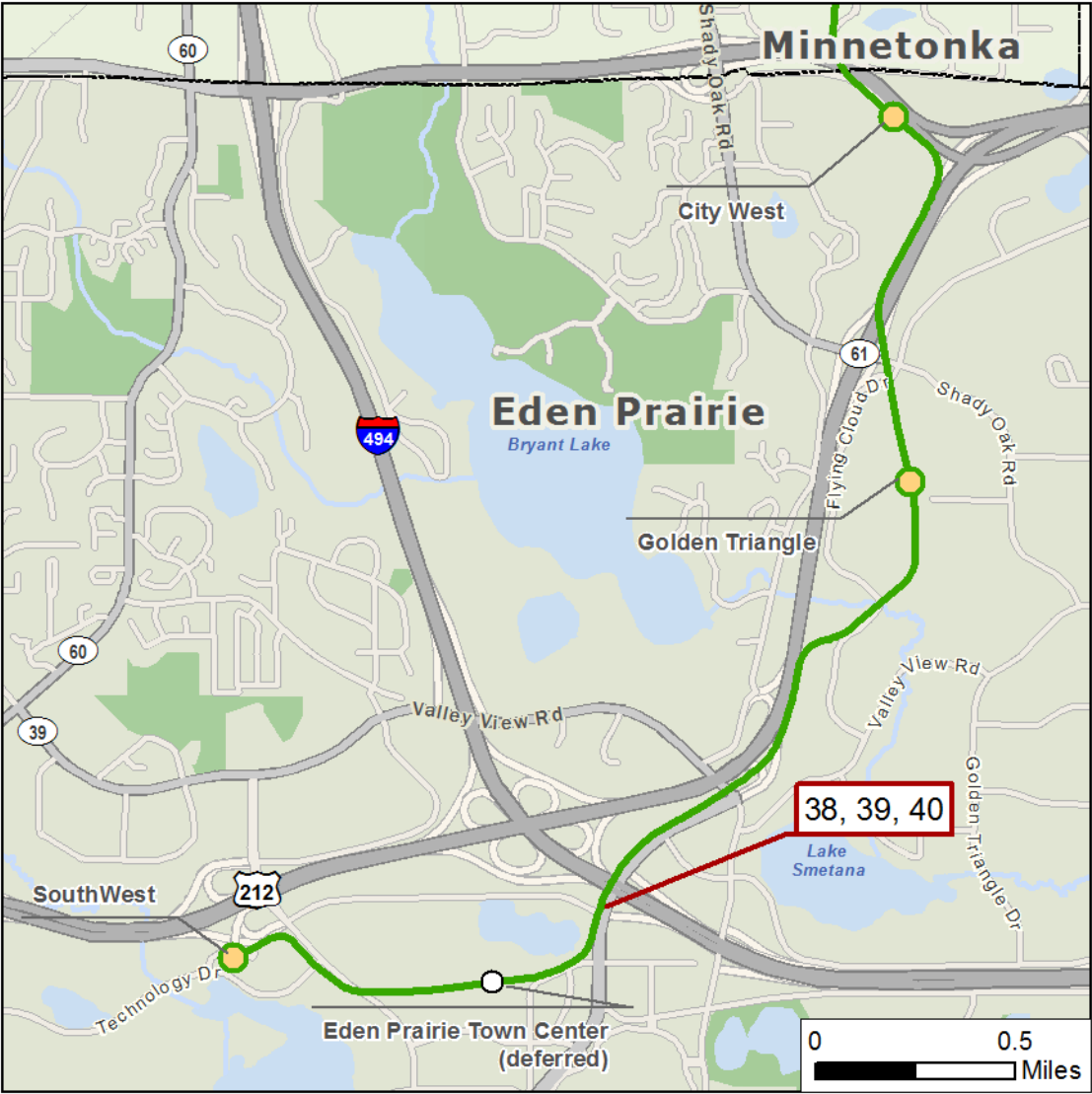
Locally Funded Work (“Local Work”): Background

- Elements outside of project scope and budget
 - 100% local funds from requesting city, county or MnDOT
 - 0% FTA, CTIB, HCRRA, Met Council
- Elements added to the Civil Contract to be built by contractor
 - More efficient and cost effective
 - Less disruptive
 - Easier to coordinate work
- Agreement needed to allow transfer of funds to Council to pay contractor for work and materials related to these elements

MnDOT \$2 million

MnDOT REQUESTED ITEMS

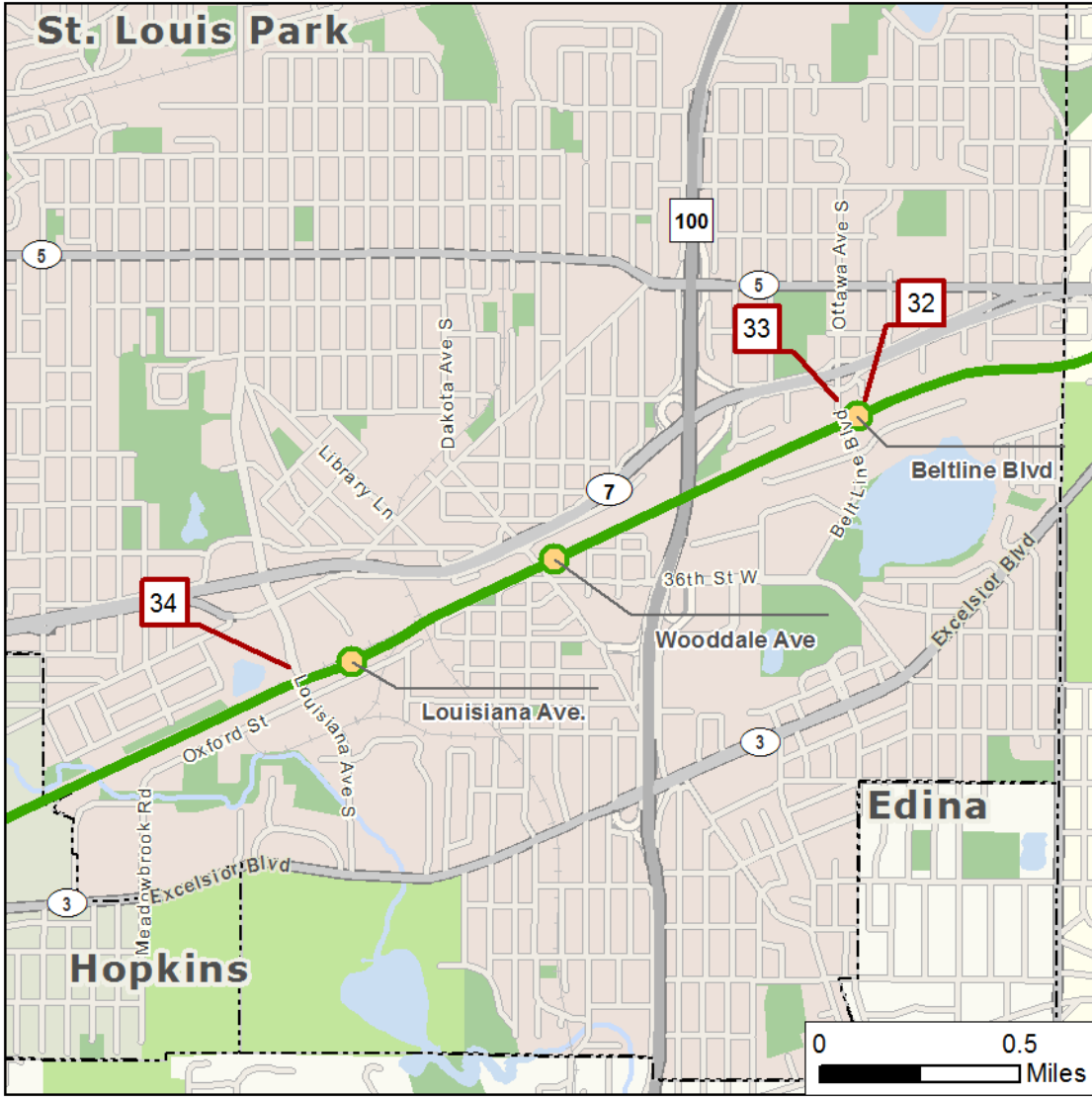
- 38 Flying Cloud Dr: trail reconstruction
- 39 Flying Cloud Dr: traffic signal reconstruction
- 40 Flying Cloud Dr: bridge work



St. Louis Park \$1.6 million

ST. LOUIS PARK REQUESTED ITEMS

- 32 Beltline Blvd/CSAH 25 improvements
- 33 Beltline Trail Bridge: upgraded railings and lighting
- 34 Louisiana Trail and LRT Bridges: upgraded railings



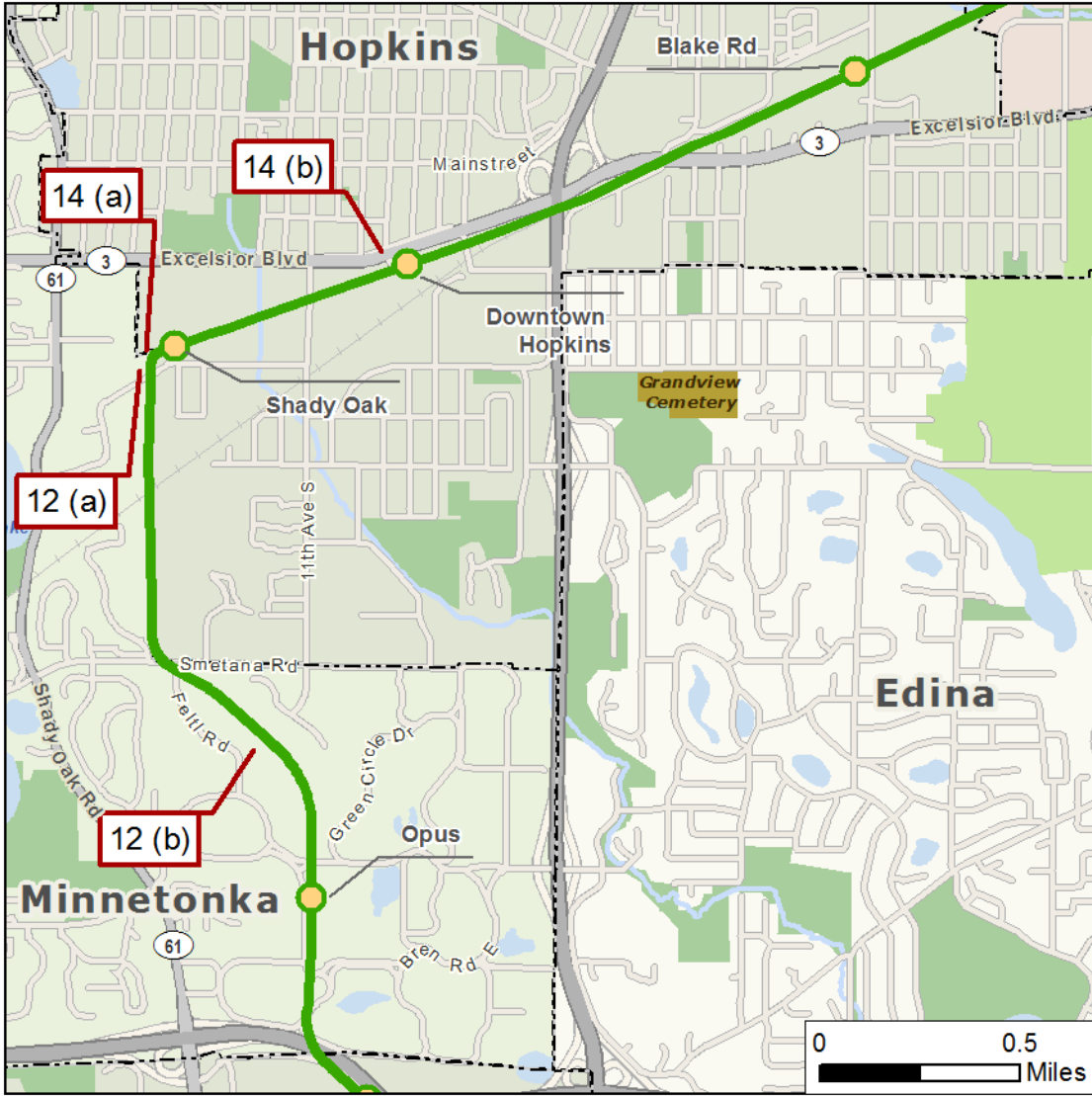
Minnetonka \$2.5 million and Hopkins \$0.95 million

MINNETONKA REQUESTED ITEMS

- 12 (a) 17TH Avenue extension: roadway
- 12 (b) Aesthetic treatments on retaining walls; Upgraded railings/fencing (various locations)
- 12 (c) Storm sewer casings (various locations – not shown)

HOPKINS REQUESTED ITEMS

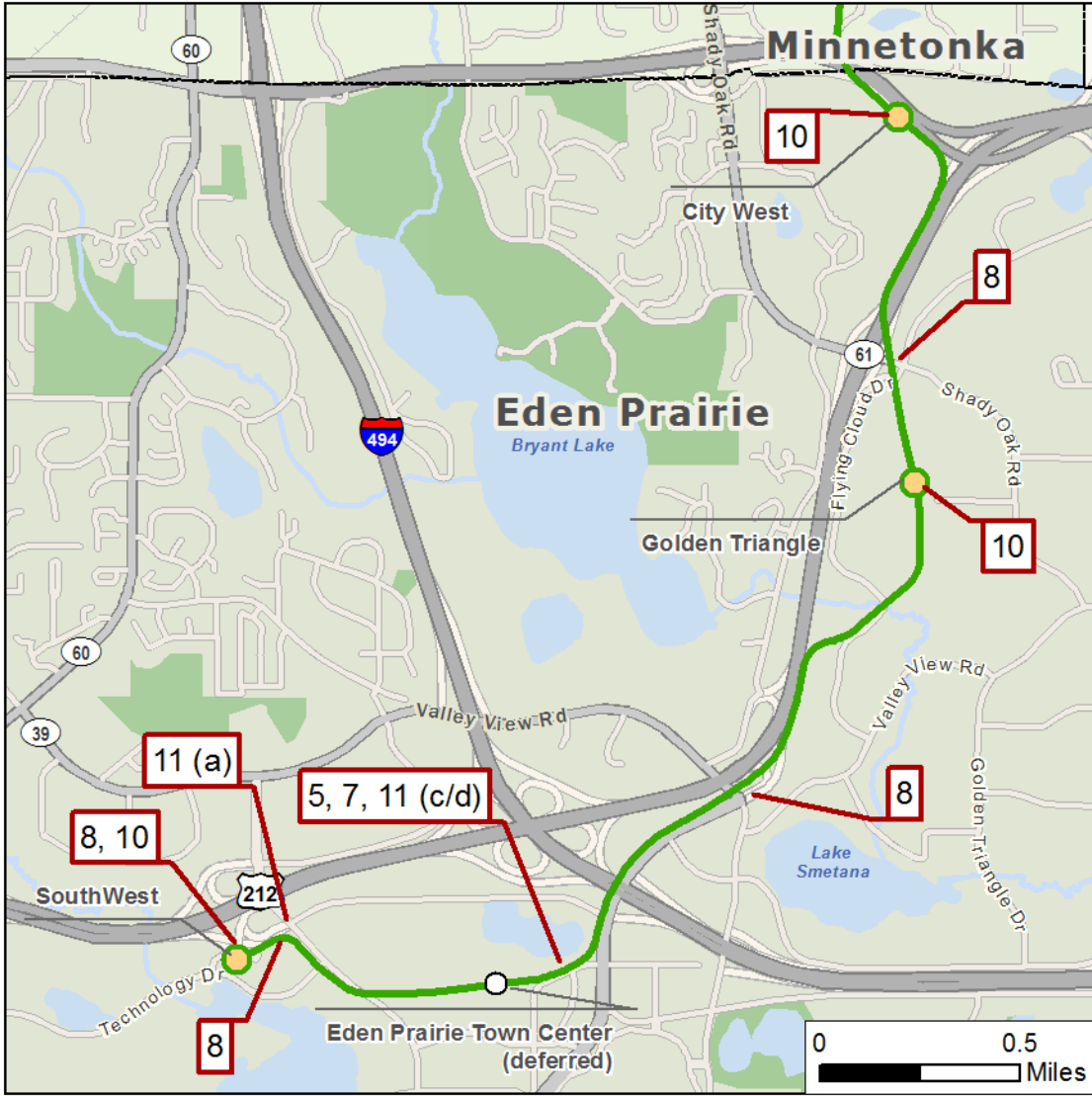
- 14 (a) 17th Avenue extension: Water main and sewer
- 14 (b) 8th Ave & Excelsior Blvd: Traffic signal enhancements



Eden Prairie \$8.2 million*

EDEN PRAIRIE REQUESTED ITEMS

- 4 Tapered tubular catenary poles (various locations – not shown)
- 5 Decorative street lighting on Eden Rd
- 6 Fencing/railing upgrades (various locations – not shown)
- 7 Planter boxes/landscaping on Eden Rd
- 8 Bridge aesthetic upgrades
- 10 Public plaza amenities
- 11 (a) Technology Dr reconstruction
- 11 (b) Sanitary sewer and water main casings (various locations – not shown)
- 11 (c) Realign sanitary sewer
- 11 (d) Upsize storm sewer pipes

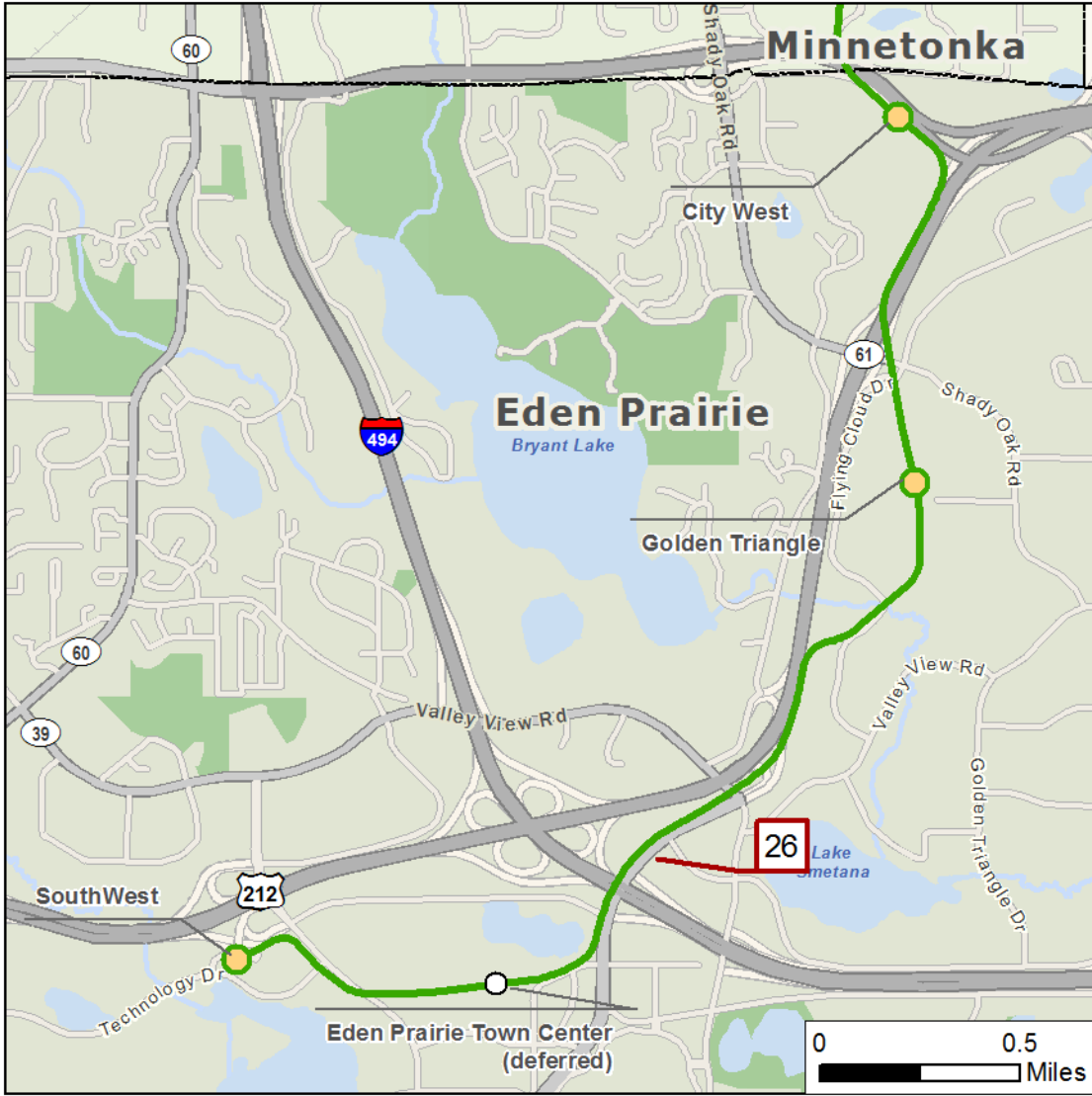


*** Includes \$2.5 million Locally funded contribution**

Hennepin County \$4.2 million

HENNEPIN COUNTY REQUESTED ITEMS

- 26 Trail between LRT & Flying Cloud Drive
- 27 Fiber optic conduit (entire LRT alignment – not shown)



Recommendations: Locally Funded Work

- Authorize Regional Administrator to negotiate and execute Subordinate Funding Agreements (SFAs) with:
 - Minnesota Department of Transportation (2016-260SW)
 - St. Louis Park (2016-261SW)
 - Hopkins (2016-262SW)
 - Minnetonka (2016-263SW)
 - Eden Prairie* (2016-248 Revised SW)
 - Hennepin County (2016-265SW)

To receive 100% local funding towards construction of the Locally Funded Work items

* combined with Local Funding Contribution in amount of \$2.5M

Questions and Committee Action

Questions and Committee Action on SFAs

Base Project Elements

- Hennepin County (2016-256SW)
- St. Louis Park (2016-257SW)
- Hopkins (2016-258SW)

Locally Funded Work

- MnDOT (2016-260SW)
- St. Louis Park (2016-261SW)
- Hopkins (2016-262SW)
- Minnetonka (2016-263SW)
- Hennepin County (2016-265SW)

● Local Funding Commitment + Locally Funded Work

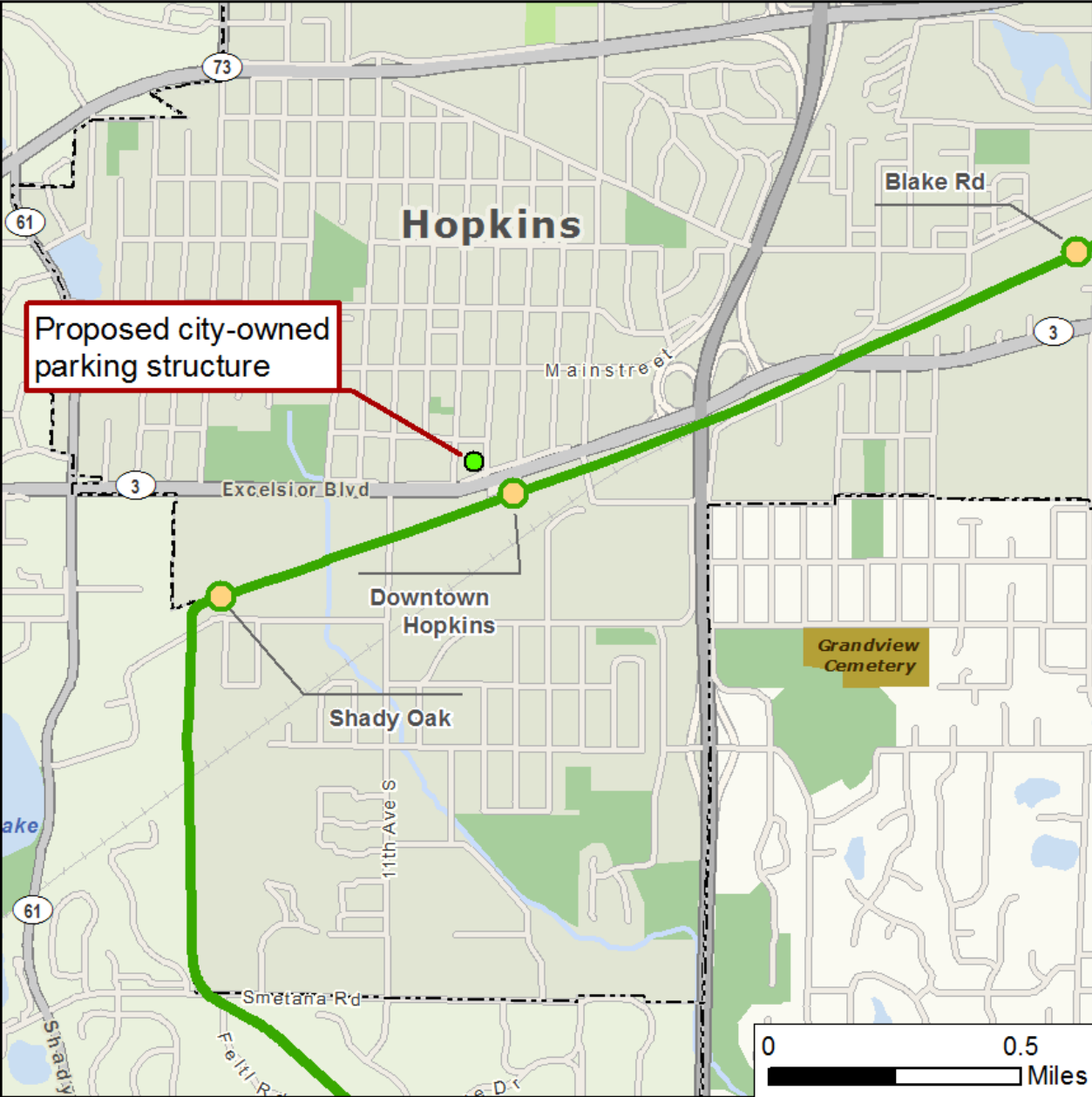
- Eden Prairie (2016-248SW Revised to add locally funded work)

Letter Agreement with Hopkins for Park-and-Ride

Hopkins Park and Ride: Background

- SWLRT Project scope and budget includes 190 park and ride spaces at Downtown Hopkins Station
- Hopkins and its HRA have Development Agreement with developer for construction of ~241 market rate rental units, pedestrian and bicycle lobby and grade-level parking garage
- Council agrees to purchase grade-level parking and pedestrian and bicycle lobby from City in an amount not-to-exceed \$3,450,000 via future Purchase Agreement

Hopkins Park and Ride: Location



Hopkins Park and Ride: Rendering of Development



Hopkins Park and Ride: Recommended Action

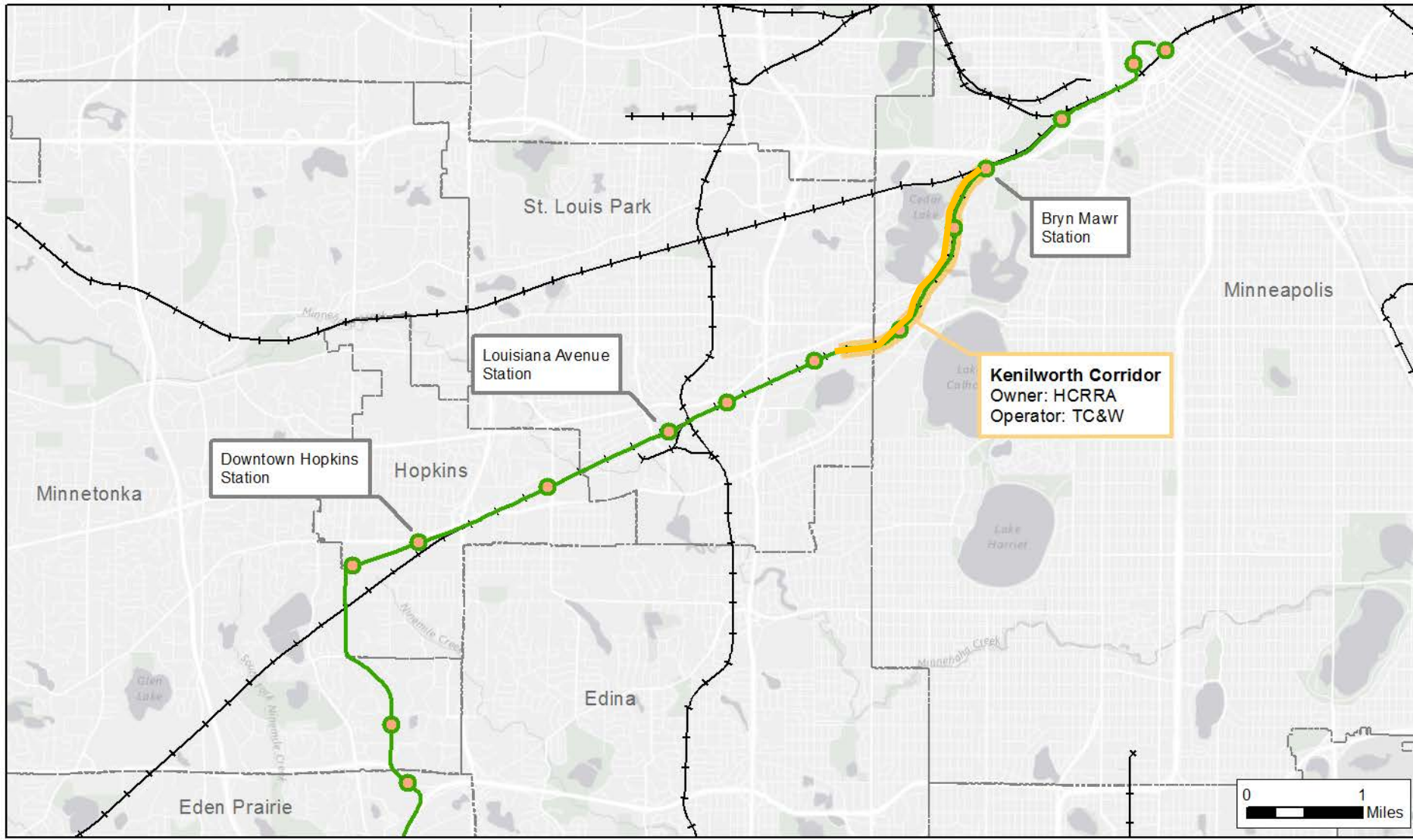
- Authorize Regional Administrator to negotiate and execute a Letter Agreement with Hopkins whereby Council agrees to enter into a future Purchase Agreement related to acquisition of public parking and a public pedestrian and bicycle lobby from the City prior to revenue service (2016-259SW)

Property Transfer Agreement with HCRRA

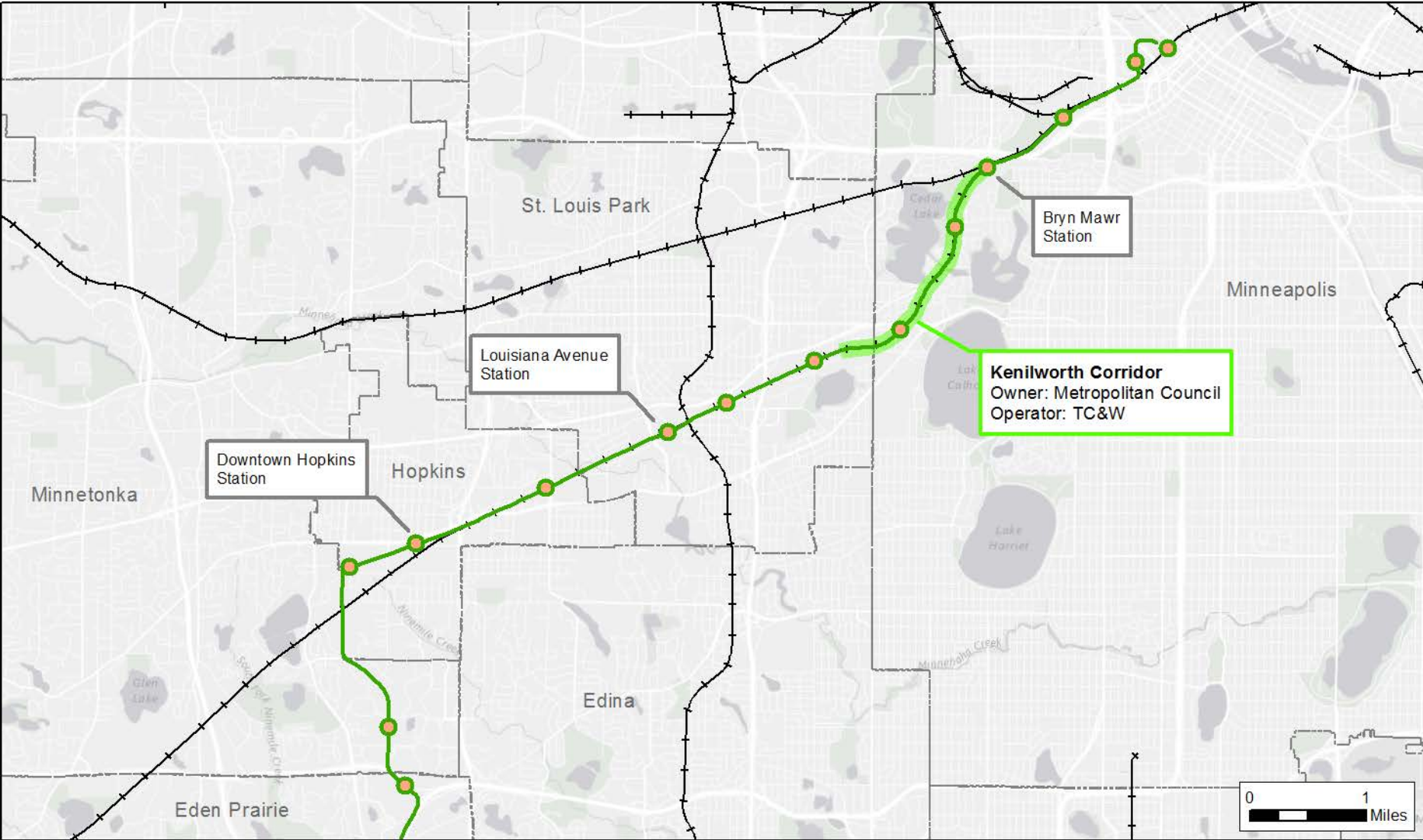
HCRRA: Background

- Property Transfer Agreement allows for contiguous 9 mile linear corridor in Minneapolis, St. Louis Park, Hopkins, and Minnetonka; and other discrete parcels
- Agreement covers
 - Property to be transferred
 - Type and schedule of conveyances
 - Conditions precedent to closing
 - Survey and environmental investigation terms
 - Assignments of easements and leases
- Contingent on Surface Transportation Board decision

HCRRA: Existing Owners & Operators



HCRRA: Proposed Owners & Operators



HCRRA: Recommended Action

- Authorize Regional Administrator to execute a Property Transfer Agreement between Council and HCRRA related to the transfer of property required for the SWLRT Project (2016-267SW)
- The Agreement will be contingent on the Surface Transportation Board decision

More Information

Online:

www.SWLRT.org

Email:

SWLRT@metrotransit.org

Twitter:

www.twitter.com/southwestlrt

