

Transportation Committee

Meeting date: February 22, 2016

For the Metropolitan Council meeting of February 24, 2016

Subject: 2016-2019 TIP Amendment: City of Minneapolis Overhead Signal Upgrade project

District(s), Member(s): 6 – Dorfman; 7 – Cunningham; 8 – Letofsky

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651-602-1754)

Mark Filipi, MTS Technical Services Manager (651-602-1725)

Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2016-2019 Transportation Improvement Program (TIP) to adjust the description and increase the cost of the City of Minneapolis's Overhead Signal Upgrade project (SP# 141-030-028).

Background

The City of Minneapolis was granted Highway Safety Improvement Program (HSIP) funds to upgrade several overhead signals throughout the City. The project is programmed for FY 2016 and the TIP currently shows a total cost of \$2,586,533 with a federal contribution of \$2,327,880. The purpose of this amendment is to account for an increase in estimated construction cost of \$1,453,467 to a new total of \$4,040,000. The cost increase is due to the addition of ADA pedestrian curb ramps to some intersections in the project area. The entire cost increase will be paid for with local funds.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the actions of the TAB. These projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal and local funds are sufficient to fully fund them. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that no conformity determination is needed. The 2016-2019 TIP conforms to the relevant sections of the Federal Conformity Rule and to the applicable sections of Minnesota State Implementation Plan for air quality. This TIP amendment is using the streamlined process adopted by TAB on April 19, 2014.

Funding

The project is fully funded with federal and local funds.

Known Support / Opposition

No known opposition

Please amend the 2016-2019 Transportation Improvement Program (TIP) to include this project in program year 2016. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	M I L E S
1484	2016	M	M	Local 999	141-030-028	Minneapolis	Install overhead signal indications at various locations in Minneapolis Install overhead signal indications <u>and ADA upgrades</u> at various locations in Minneapolis	-

PROG	TYPE OF WORK	PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$
SH	Spot improvement	HSIP	2,586,533 4,040,000	2,327,880	-	-	-	258,653 <u>1</u> <u>712,120</u>

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to revise the cost of the project from \$ 2,586,533 to \$4,040,000. The cost has increased due to the addition of pedestrian curb ramps to some of the intersections in the project area.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

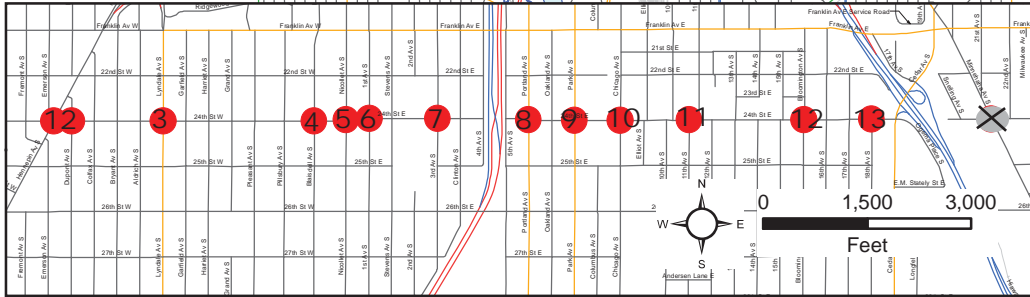
CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

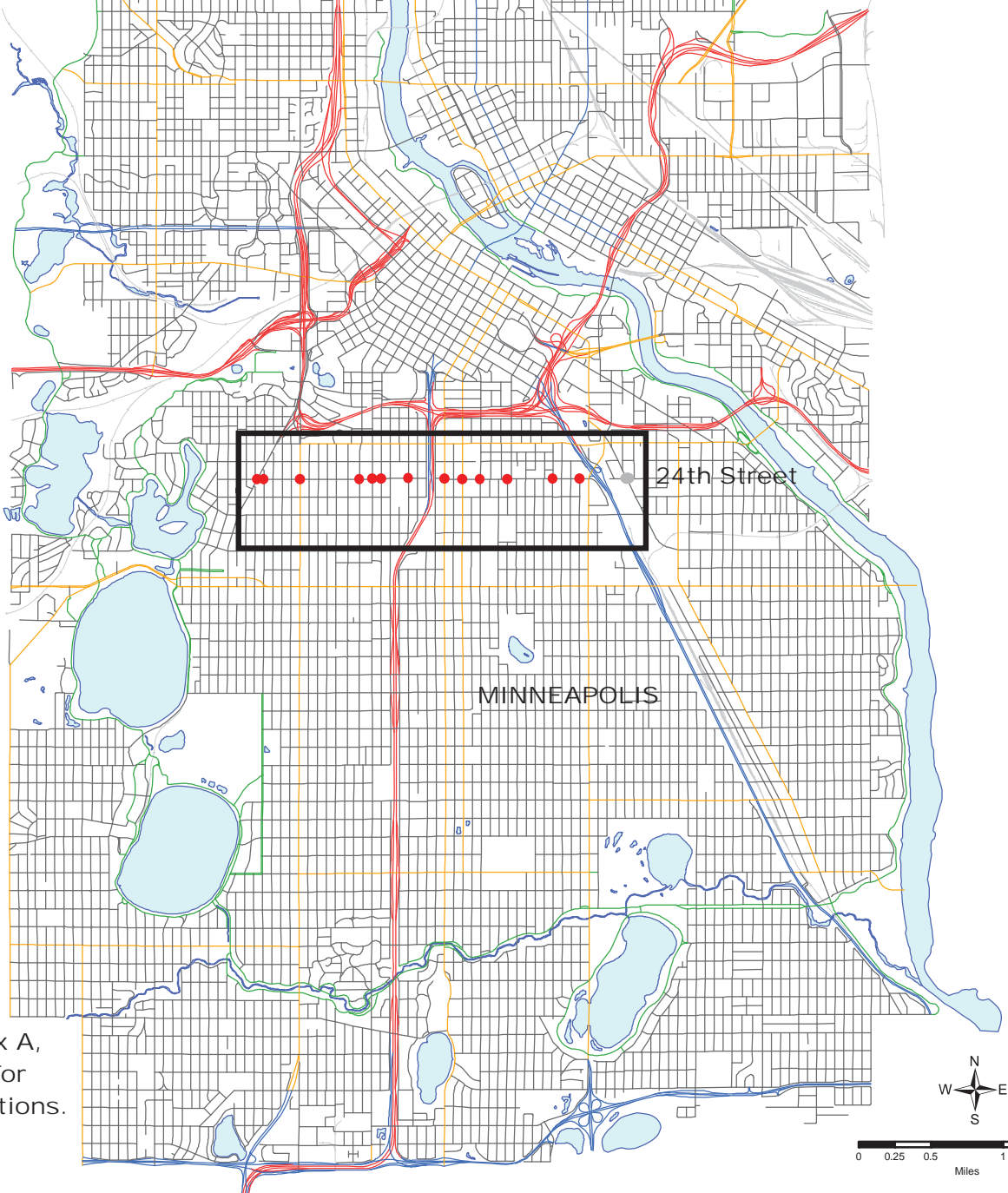
AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis X*
- N/A (not in a nonattainment or maintenance area)

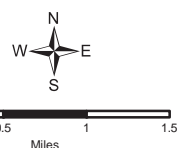
*Exempt Project Category S-7 (Traffic control devices) per Section 93.126 of the Conformity Rules



● Project Locations for SP 141-030-028

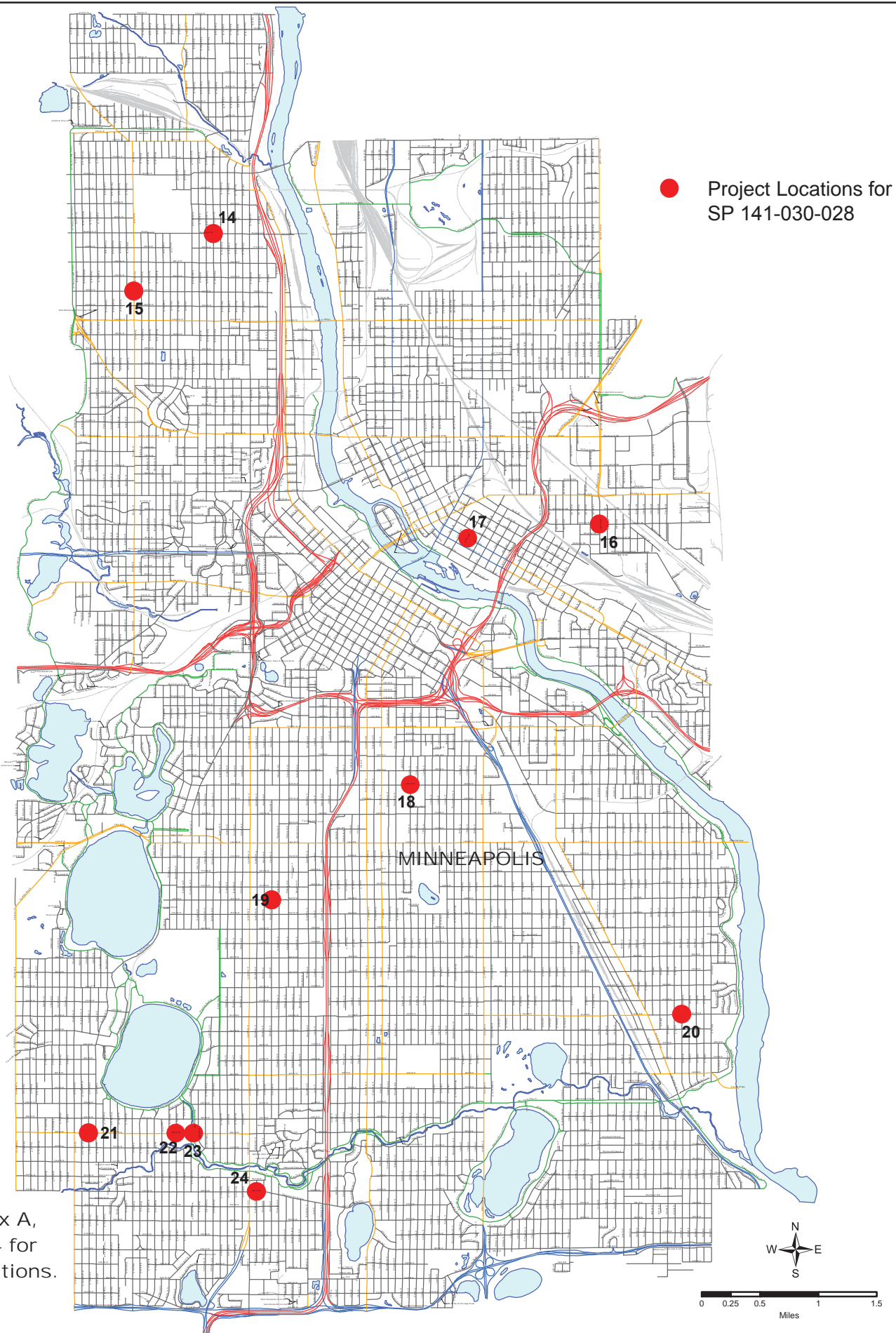


See Appendix A, Sheets 1-13 for specific locations.



HSIP: 24th Street Overhead Signal Additions





See Appendix A,
Sheets 14-24 for
specific locations.

HSIP: Overhead Signal Additions Near Schools

