

Presentation to the Transportation Committee

# Regional Performance Measures for the TPP

February 22, 2016



# What is Performance Based Planning?

- Establishes performance measures to track outcomes of a long-range plan
- Attempts to ensure that investment decisions are made based on their ability to meet established goals and objectives
  - How well is the region doing in meeting the goals and objectives in the TPP?

# Background

- Federal Requirements (MAP-21, FAST Act)
- Performance Based Planning Study
- 2040 TPP Advisory Performance Measures
- Current Performance Measures Process to identify recommended Performance Measures for next TPP
  - To be complete by Fall 2016

# Process and Structure

- Steering Committee—TAC Planning
- Modal Work Groups (Aviation, Bike/Ped, Freight, Highway, Transit)
- Project Management Team—Met Council Staff
- Policymaker Involvement—Ad Hoc Working Group (TAB, Council members, CTIB)

# Modal Work Groups

- Staff participation from local, state, and regional agencies as well as advocacy groups
- Met 3-4 times between July and January
- Identified up to 5 highest priority measures that would help evaluate the investments in the TPP
- Will develop recommended targets, if desired

# Proposed Transportation Committee Involvement

- Participation in Ad Hoc Working Group
  - 3-5 Transportation Committee members
  - Meet 1-2 times
  - Provide input on draft performance measures
  - Provide guidance on public outreach
- Presentation at Transportation Committee meeting summarizing Ad Hoc Working Group input