

Transportation Committee

Meeting date: February 8, 2016

For the Metropolitan Council meeting of N/A

Subject: Adopt 2016 Transportation Committee Work Plan

District(s), Member(s): All

Policy/Legal Reference: N/A

Staff Prepared/Presented: Arlene McCarthy, Director MTS (651.602.1754)

Brian Lamb, General Manager Metro Transit (612.349.7510)

Division/Department: Transportation / Metropolitan Transportation Services (MTS) and Metro Transit

Proposed Action

That the Transportation Committee adopt the attached as its 2016 Work Plan.

Background

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. Staff has prepared the draft Transportation Committee 2016 Work Plan with input from committee members.

The proposed work plan includes special projects anticipated to occur in 2016 as well as policy topics. Core business functions essential to the ongoing business of the Council and information items are included. Outreach to external transportation partners and projects are also included.

Rationale

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be adjusted.

Funding

N/A

Known Support / Opposition

No known opposition.

| MTG DATE | <p style="text-align: center;">METRO TRANSIT 2016 WORK PLAN TRANSPORTATION COMMITTEE INFORMATION ITEMS</p> | PRESENTER(S) | TC Date Completed |
|-------------|---|---|-------------------|
| January 11 | Bus Operator Engagement | Dan Stoffer, Christine Kuennen | |
| | Application of GoPro Technology | Mark Benedict, Paul Wills | |
| January 25 | Rail Right of Way Worker Protection | Mark Benedict | |
| | Proposed 2016 Transportation Committee Work Plan | Brian Lamb, Arlene McCarthy | |
| February 8 | Northstar Operations Update & PTC | John Paul Zanaska | |
| | Rail Safety Evaluation Results | Brian Funk, Mike Conlon | |
| February 22 | Electric Bus Update | Chuck Wurzinger | |
| | Metro Transit Mobile App | Adam Mehl | |
| | SWLRT – Station Naming/New Starts Update | Mark Fuhrmann, Craig Lamothe, Jim Alexander | |
| | Blue Line Improvements | Tom McGannon | |
| March 14 | Annual Park & Ride Usage Report | Dustin Kleingartner, Anna Flintoft | |
| | Cedar Grove Transit Station | Claudius Toussaint | |
| | BLRT Municipal Consent Update | Mark Fuhrmann, Dan Soler | |
| | A Line Extension Evaluation Results | Charles Carlson | |
| | Arterial BRT Quarterly Update | Katie Roth | |
| | Impacts of WiFi Availability on Express Buses | Bruce Howard | |
| March 28 | Twins Service and Marketing | Maria Cone | |
| | Hi-Frequency Bus Service | Adam Harrington | |
| | Operator Hiring Initiatives | Christy Bailly | |
| | Emergency Text Message Communication with MTPD | John Harrington | |
| April 11 | Street Operations Department Presentation | Dave Hanson | |
| | TOD Quarterly Update | Lucy Galbraith | |
| | MTT Program Update | Aaron Koski | |
| | Bus Stop Improvements (Ladders of Opportunity) | Berry Farrington, Gayle Gartner, Paul Lamb | |
| | Budget Amendment | Ed Petrie, Heather Aagesen-Huebner | |
| April 25 | Police Building Design Concept | Cathy Nordin | |
| | SWLRT FEIS Update | Mark Fuhrmann, Craig Lamothe, Nani Jacobson | |
| | Orange Line Triannual Update | Christina Morrison, Jim Harwood | |
| | West Broadway Transit Study Results | Charles Carlson | |

| Mtg Date | Transportation Committee Information Items | Presenters | Date Completed |
|---------------------|--|---|----------------|
| Spring (TBD) | A Line BRT Corridor Tour | Katie Roth, Charles Carlson | |
| May 9 | I-94 & Manning P&R Update | Pat Jones | |
| | Campus Master Plan Update | Pierce Canser | |
| | Metro Transit Energy Conservation/Sustainability Update | Jeff Freeman | |
| | Traction Motor Overhaul Update | Rick Carey, Chris Royston | |
| | A Line Marketing Campaign and Launch Events | Bruce Howard | |
| May 23 | Bus Technology – Then and Now | Rob Milleson | |
| | SWLRT – Local Funding Update | Mark Fuhrmann, Craig Lamothe | |
| | (Date TBD – prior to A Line launch) A Line Quarterly Update: Pre-Launch Briefing (possibly to full Council?) | Katie Roth, Charles Carlson | |
| | Route 9/West End Restructuring | Adam Harrington | |
| | Everyday Equity Update | Allison Bell | |
| Summer (TBD) | Tour of Northtown Rail Yard | John Paul Zanaska | |
| June 13 | FTH-II Update | Robert Rimstad, Pat Jones | |
| | SWLRT – Scope, Schedule & Budget | Mark Fuhrmann, Craig Lamothe | |
| | Fare Collection System Overview | Nick Eull | |
| | Budget Amendment | Ed Petrie, Heather Aagesen-Huebner | |
| June 27 | Downtown East/Vikings Stadium Construction Update | Jim Harwood | |
| | New East 7 th Street Limited Stop Route 54 Extra | Adam Harrington | |
| | Safety Outreach | Mike Conlon | |
| | Local Rail Roadeo | Brian Funk | |
| July 11 | MOA Transit Center Update | Derek Berube, Jeff Freeman | |
| | 2040 Park & Ride Study Update | Anna Flintoft | |
| | NexTrip Mobile CIS | Christy Bailly | |
| | Low-Income Fare Program Update | Mary Capistrant | |
| July 25 | Bus Operator & Community Outreach | Christine Kuennen, Aaron Koski, Jill Hentges | |
| | TOD Quarterly Update | Lucy Galbraith | |
| | US Bank Stadium Event Operations | LRT Ops/Bill Wilken & Company/Marketing/Bus Ops | |
| | 2017 Operating Budget | Brian Lamb, Arlene McCarthy | |
| August 8 | iDash | Christine Kuennen | |
| | Transit Asset Management Update | Ed Petrie | |

| Mtg Date | Transportation Committee Information Items | Presenters | Date Completed |
|---------------------|--|--|----------------|
| | Budget Amendment | Ed Petrie, Heather Aagesen-Huebner | |
| August 22 | Metro Transit Bus Maintenance – Body Shop Overview | Bill Beck, Mark Glocke | |
| | State Fair Service and Marketing | Kelci Stones, Greg Tuveson | |
| | BLRT – Scope, Schedule & Budget | Mark Fuhrmann, Dan Soler | |
| | SWLRT – Civil Construction Contract Update | Mark Fuhrmann, Craig Lamothe | |
| | Orange Line Triannual Update | Christina Morrison, Jim Harwood | |
| | Arterial BRT Quarterly Update | Katie Roth | |
| September 12 | Support Facilities Strategic Plan | Berry Farrington, Anna Flintoft | |
| | High School Student Pass Update | Adam Harrington | |
| | Fare Policy Briefing | Ed Petrie, Nick Eull | |
| September 26 | Cedar Grove Transit Station Construction Update | Claudius Toussaint, Pat Jones | |
| | Route 5 TSP Expansion Project | Lisa Johnson | |
| | Transit Ridership Trends and Service Improvements | Ed Petrie, Adam Harrington | |
| October 10 | Hybrid bus update | Rob Milleson | |
| | Bus Stop Facilities Guidelines | Berry Farrington, Anna Flintoft | |
| | Safety Management Systems (tentative) | Mike Conlon | |
| | Budget Amendment | Ed Petrie, Heather Aagesen-Huebner | |
| | 2017-2022 Transit Capital Program | Brian Lamb, Arlene McCarthy | |
| October 24 | FTH-II Update | Robert Rimstad | |
| | TOD Quarterly Update | Lucy Galbraith | |
| | Guidelines for Filming on Transit Property | Drew Kerr | |
| November 14 | Bus Stop Improvement Update (Ladders of Opportunity) | Berry Farrington, Gayle Gartner, Paul Lamb | |
| | LRV Overhaul Status Update | Rick Carey, Chris Royston | |
| | LRV Type III Update | Mark Fuhrmann, Craig Lamothe, Dan Soler | |
| | Orange Line Triannual Update | Christina Morrison, Jim Harwood | |
| | Arterial BRT Quarterly Update | Katie Roth | |
| November 28 | SWLRT/BLRT Project Updates | Mark Fuhrmann, Craig Lamothe, Dan Soler | |

| Mtg Date | Transportation Committee Information Items | Presenters | Date Completed |
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| December 12 | TOD Quarterly Update | Lucy Galbraith | |
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| December 26 | | | |
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** Items added after approval of Work Plan

2016 Transportation Committee Work Plan
Metropolitan Transportation Services (MTS)

| | Anticipated Sched. | Division(s) | |
|---|---|----------------|--|
| A. Special Initiatives/Projects/Policy Topics | | | |
| Contracted Transit Operations | | | |
| Fare Policy Changes | TBD by Council Chair | MTS/MT | |
| Transit Regional Route Performance Analysis | Q3 | MTS | |
| Regional Ridership Reports | Quarterly | MTS | |
| Fleet Replacement Mileage Factor Evaluation | Q3 | MTS | |
| Metro Mobility Program Updates | Semi-Annual | MTS | |
| Purchase approximately 300 buses | Ongoing | MTS | |
| Transportation Planning/MPO | | | |
| Multi Modal | | | |
| Multi-Year Planning Work Update (guided by 2040 TPP Work Plan) | Q1, Q4 | MTS | |
| Regional Travel Model Update | Q3 | MTS | |
| Performance Measures | Q2, Q4 | MTS | |
| Equity Research & Measures for Transportation | Q3 | MTS | |
| Planning and Programming Guide Review and Update | Q2 | MTS | |
| Transportation Public Participation Plan Update | Q3 | Communications | |
| Travel Behavior Inventory (TBI) | Q1, Q3 | MTS | |
| Highways | | | |
| RALF Annual Program Status and Review | Q1 | MTS | |
| Highway Corridor Studies General Update | Q4 | MTS & MnDOT | |
| A Minor Roadways Spending Analysis | Q4 | MTS | |
| Non-Freeway PA Intersection Conversion Study | Q2, Q4 | MTS | |
| I-94 Project Update | Q3 | MTS & MnDOT | |
| Transitways/Transit | | | |
| Transitway Corridor Studies | Q3 General Update on all | MTS | |
| - Gold Line | TBD by project schedule | MTS/MT | |
| - Red Rock | TBD by project schedule | MTS | |
| - Rush Line | TBD by project schedule | MTS | |
| - Riverview | TBD by project schedule | MTS | |
| Regional Streetcar Policy development | Q2 | MTS | |
| Transitway Prioritization Process | Q3 | MTS | |
| TH 169 Transit Study | Q4 | MTS | |
| Transit System Performance Report | Q2 | MTS | |
| Metro Mobility Demand Study | Q2 | MTS | |
| Aviation | | | |
| Regional Airports Comprehensive Plan Updates (Crystal, Airlake, Lake Elmo, South St. Paul, MSP) | Q2- South St. Paul, Q3-Q4 for others | MTS | |
| MSP Wayfinding | Q2 | MTS & MAC | |
| Bike and Pedestrian | | | |
| Refinement of Regional Bike Transportation Network (RBTN) | Q4 | MTS | |
| Bicycle Gaps and Barriers study | Q2 | MTS | |

2016 Transportation Committee Work Plan Metropolitan Transportation Services (MTS)

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| Freight | | | |
| Truck/Highway Freight Needs Study | Q2 | MTS | |
| Railroad Crossing Safety | Q3 | MTS & MnDOT | |
| Tour of BNSF Fridley yard operations | Q3 | MTS | |
| | | | |
| Funding/Budget | | | |
| FAST Act Federal Transportation Bill | Q1 | MTS/MT | |
| 2020-2021 Regional Solicitation Application Release | Q2 | MTS | |
| Regional Solicitation Scoring and Selection | Q4 | MTS | |
| Approve 5310 Grant Awards | Q4 | MTS | |
| Metro Mobility 2015 Review and Growth Projections | Q1 | MTS | |
| | | | |
| Outreach | | | |
| Transportation Accessibility Advisory Committee (TAAC) | Q3 | MTS | |
| Transportation Advisory Board (TAB) | Monthly | TAB Liaison | |
| Center for Transportation Studies (CTS) | Q4 | MTS/MT | |
| CTIB Joint Meeting (Joint CTIB/Council Policymaker meetings) | TBD by Council Chair | MTS | |
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| B. Periodic/Quarterly Updates | | | |
| Regional Ridership Reports | Quarterly | MTS | |
| Metro Mobility and Transit Link Technology Project | Q2 | MTS | |
| Map-21 Transit Asset Management Update | Q3 | MTS | |
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| C. Routine/Oversight Functions | | | |
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| Transportation Operating and Capital Budget | | | |
| - Strategic Discussion | Q1-Q2 | MTS/MT | |
| - Draft Budget Presentation | Q2-Q3 | MTS/MT | |
| Operating Budget Amendments | Quarterly | MTS/MT | |
| Capital Budget Amendments | Quarterly | MTS/MT | |
| RA-MVST Agreements | Q1 | MTS | |
| CTIB-related Actions (Operating & Capital Grant Applications; Consistency Finding; Agreements Execution) | Per CTIB schedule | MTS/MT | |
| MVST Performance Monitoring | Monthly | MTS | |
| | | | |
| Legislative Program | | | |
| Updates on Governor's Budget and Bonding recommendations, Legislative discussions | Q1-Q2 | MTS/MT/Govt Relations | |
| Legislative Wrap-Up/Results | Q2 | MTS/MT/Govt Relations | |
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| Transportation Planning/MPO Activity | | | |
| 2017-2020 Transportation Improvement Program (TIP) concurrence* | Q2 | MTS | |
| TIP Amendments Concurrence* | Multiple actions | MTS | |
| Unified Planning Work Program (UPWP) Approval* | Q3 | MTS | |
| MAC 2017 Capital Improvement Program Approval* | Per MAC's schedule | MTS | |

2016 Transportation Committee Work Plan
Metropolitan Transportation Services (MTS)

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| * Legislative or other legal requirement | | | |
| ** Items added in 2016 | | | |
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