Potential Changes for the 2016 Regional Solicitation for Transportation Projects



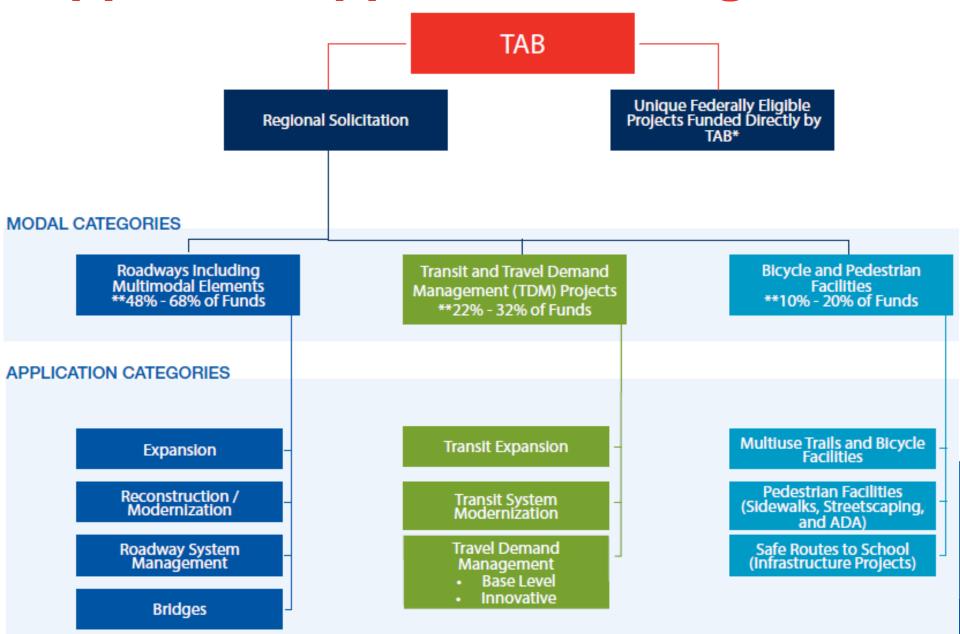


Sources of Potential Changes

- Survey responses from TAB members, TAC members, TAC Funding & Programming members, applicants, and scorers after the 2014 Regional Solicitation
- Sensitivity analysis that examined impacts of each measure on the total score
- Input from technical and policy committee members during approval process



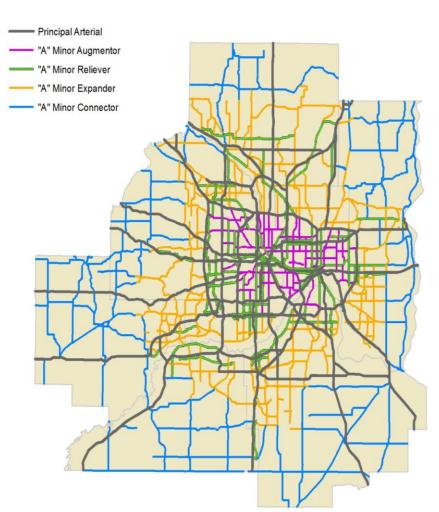
Approved Application Categories



Approved Funding at Least One Project in Each Eligible Roadway Classification

Eligible roadway classifications:

- Non-Freeway Principal Arterials
- A-Minor Augmentor
- A-Minor Reliever
- A-Minor Expander
- A-Minor Connector (not eligible in Expansion category)



Approved New Cost Effectiveness Criteria and Measure

- Add 100 points for the Cost Effectiveness Criteria to all 10 application categories; total possible points increases from 1,000 to 1,100
- Cost Effectiveness measure language:
 Total TAB-eligible project cost, excluding the cost of noise walls ÷ total points
 (project cost per point scored)



Approved Changes to Include Interchange Request Process

- Modify risk assessment points based on completion of MnDOT/Met Council Interchange Request Process
- Completion of Interchange Request Process will be a qualifying criteria in the 2018 Regional Solicitation



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| Approved weighting of Criteria | | | | | | | | | | |
|--------------------------------|-----------------|--------------------------------|---------------------------|--------------------|-----------------|--------------------|------|--|------------------|--------------------------|
| Criteria | Roadway Exp. | Roadway Reconst/ Modern. | Roadway System Man. | Roadway Bridges | Transit Exp. | Transit Modern. | TDM | Multi-Use Trails & Bike Facility | Ped. Facility | Safe Routes to School |
| Role in the Regional | 17 50/ | 17.50/ | 12 59/ | 12 5 10 50/ | 100/ | 100/ | 100/ | 20% | 10.150/ | |

12.5 19.5%

12.5 13%

40%

10%

10%

10%

7.5%

100%

100

1,100

10%

35%

20%

20%

10%

5%

--

100%

100

1,100

10%

30%

10%

15%

10%

10%

15%

100%

1,100

100

10%

10%

40%

--

15%

5%

--

20%

100

1,100

100%

20%

20%

25%

12%

10%

13%

100%

100

1,100

10 15%

20 15%

30%

12%

15%

13%

100%

100

1,100

12.5%

12.5%

20%

20%

7.5%

10%

10%

10%

100%

100

1,100

17.5%

17.5%

15%

15%

7.5%

10%

10%

10%

100%

100

1,100

System

Usage

Safety

Congestion /Air Quality

Infrastructure Age

Equity and Housing

Multimodal Facilities

Total Bridge Cost Eff.

Relationship Between

Transit Improvements

Risk Assessment

SRTS Elements

TDM Innovation

Total (1,000 Points)

Cost Effectiveness

(Points) 7

TOTAL POINTS

Performance

17.5%

17.5%

15%

7.5%

15%

10%

10%

10%

100%

100

1,100

20 25%

25%

12%

5%

13%

25%

100%

100

1,100

Approved Changes to Minimum and Maximum Funding Amounts

 Approved the same minimum and maximum federal funding amounts except for changes shown below

| Application Category | Min. Fed Award | Max. Fed Award |
|-----------------------|--------------------------------|----------------|
| Multiuse Trails | \$125,000 \$250,000 | \$5,500,000 |
| Pedestrian Facilities | \$125,000 \$250,000 | 1,000,000 |
| Safe Routes to School | \$125,000 \$150,000 | 1,000,000 |



Retained 2014 Modal Funding Ranges with Bridge Set-Aside

 Approved the funding ranges shown below, including a set-aside of \$10M-\$15M for Bridge projects

| | Roadways | Transit and TDM | Bicycle and Pedestrian Facilities | Total |
|--------------------------------|-------------------------|------------------------|-----------------------------------|----------------|
| 2014 Solicitation Ranges | 48%-68% \$72M-\$102M | 22%-32% \$33M-\$48M | 10%-20% \$15M-\$30M | 100% \$150M |

Unique projects can also be considered by TAB



Regional Solicitation Schedule

- Jan 20th TAB: Approved Release for Public Comment
- Mar 16th TAB: Public Comment Summary & Final Approval of Regional Solicitation
- May 15th: Application Released
- July 15th: Applications Due
- January 18th, 2017: TAB Approves Funding Recommendations for Projects in 2020 and 2021



Questions

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