

Potential Changes for the 2016 Regional Solicitation for Transportation Projects

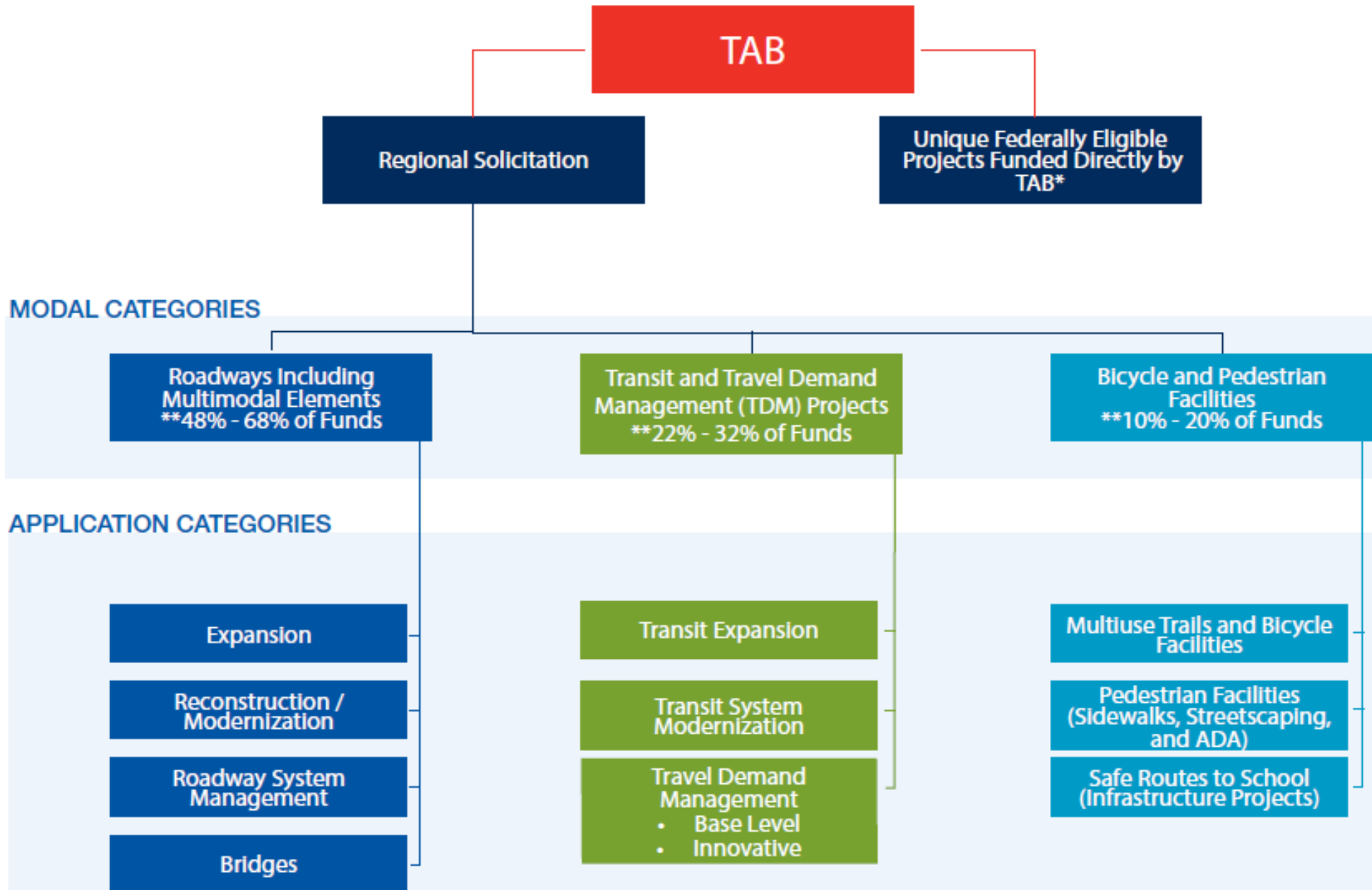
Transportation Committee Meeting
January 25, 2016



Sources of Potential Changes

- Survey responses from TAB members, TAC members, TAC Funding & Programming members, applicants, and scorers after the 2014 Regional Solicitation
- Sensitivity analysis that examined impacts of each measure on the total score
- Input from technical and policy committee members during approval process

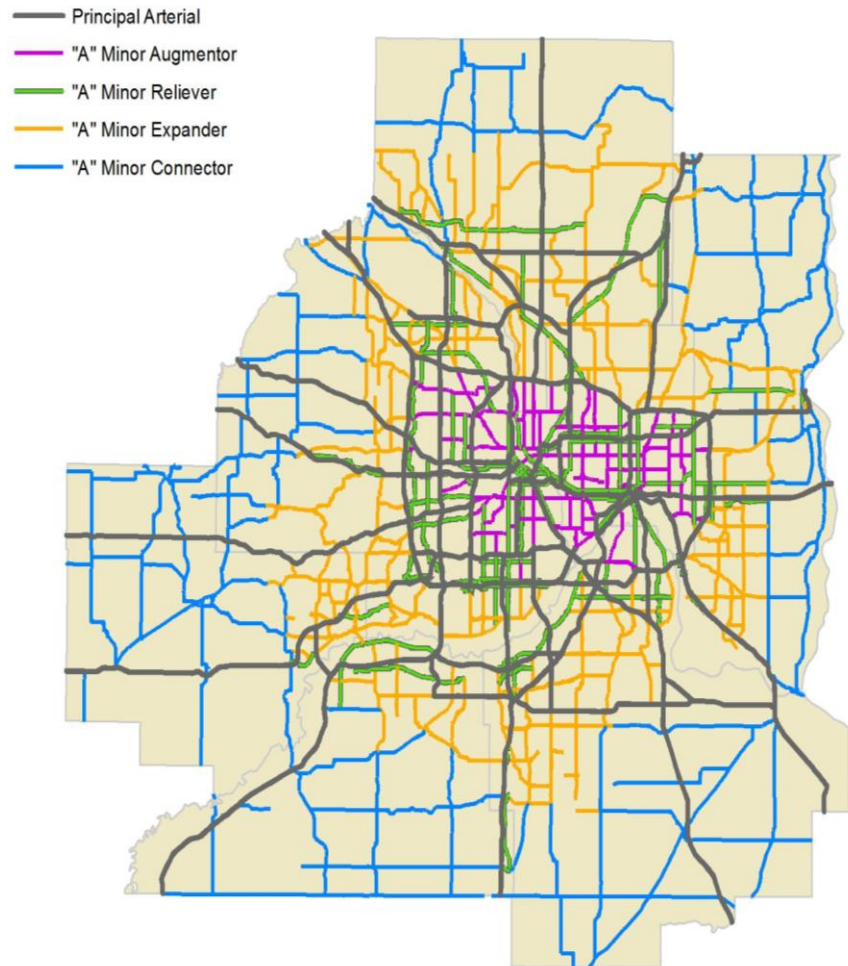
Approved Application Categories



Approved Funding at Least One Project in Each Eligible Roadway Classification

Eligible roadway classifications:

- Non-Freeway Principal Arterials
- A-Minor Augmentor
- A-Minor Reliever
- A-Minor Expander
- A-Minor Connector (not eligible in Expansion category)



Approved New Cost Effectiveness Criteria and Measure

- Add 100 points for the Cost Effectiveness Criteria to all 10 application categories; total possible points increases from 1,000 to 1,100
- Cost Effectiveness measure language:
Total TAB-eligible project cost, excluding the cost of noise walls ÷ total points
(project cost per point scored)

Approved Changes to Include Interchange Request Process

- Modify risk assessment points based on completion of MnDOT/Met Council Interchange Request Process
- Completion of Interchange Request Process will be a qualifying criteria in the 2018 Regional Solicitation

Approved Changes to Minimum and Maximum Funding Amounts

- Approved the same minimum and maximum federal funding amounts except for changes shown below

Application Category	Min. Fed Award	Max. Fed Award
Multiuse Trails	\$125,000 \$250,000	\$5,500,000
Pedestrian Facilities	\$125,000 \$250,000	1,000,000
Safe Routes to School	\$125,000 \$150,000	1,000,000

Retained 2014 Modal Funding Ranges with Bridge Set-Aside

- Approved the funding ranges shown below, including a set-aside of \$10M-\$15M for Bridge projects

	Roadways	Transit and TDM	Bicycle and Pedestrian Facilities	Total
2014 Solicitation Ranges	48%-68% \$72M-\$102M	22%-32% \$33M-\$48M	10%-20% \$15M-\$30M	100% \$150M

- Unique projects can also be considered by TAB

Regional Solicitation Schedule

- Jan 20th TAB: Approved Release for Public Comment
- Mar 16th TAB : Public Comment Summary & Final Approval of Regional Solicitation
- May 15th: Application Released
- July 15th: Applications Due
- January 18th, 2017: TAB Approves Funding Recommendations for Projects in 2020 and 2021

Questions

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