

Transportation Committee

Meeting date: January 25, 2016

For the Metropolitan Council meeting of: N/A

Subject: Draft 2016 Transportation Committee Work Plan

District(s), Member(s): All

Policy/Legal Reference: N/A

Staff Prepared/Presented: Arlene McCarthy, Director MTS, 651-602-1754

Brian Lamb, General Manager, Metro Transit, 612-349-7510

Division/Department: Metro Transit and Metropolitan Transportation Services (MTS)

Proposed Action

No action. The attached draft 2016 Work Plan is provided for the committee's review in advance of adoption at the February 8, 2016 meeting.

Background

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. The annual work plan typically includes special projects anticipated to occur during the year as well as policy topics. Core business functions essential to the ongoing business of the Council, anticipated information items and outreach to external transportation partners and projects are also included.

The draft 2016 Work Plan includes items requested by committee members at the January 11, 2016 Transportation Committee meeting.

Rationale

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be modified as the year progresses.

Funding

N/A

Known Support / Opposition

N/A; information only.

MTG DATE	<p style="text-align: center;">METRO TRANSIT <u>DRAFT</u> 2016 WORK PLAN TRANSPORTATION COMMITTEE INFORMATION ITEMS</p>	PRESENTER(S)	TC Date Completed
January 11	Bus Operator Engagement	Dan Stoffer, Christine Kuennen	
	Application of GoPro Technology	Mark Benedict, Paul Wills	
January 25	Rail Right of Way Worker Protection	Mark Benedict	
	Proposed 2016 Transportation Committee Work Plan	Brian Lamb, Arlene McCarthy	
February 8	Blue Line Improvements	Tom McGannon	
	Northstar Operations Update & PTC	John Paul Zanaska	
	FAST Act: Fixing America's Surface Transportation	Brian Lamb, Arlene McCarthy	
February 22	Electric Bus Update	Chuck Wurzinger	
	Metro Transit Mobile App	Adam Mehl	
	SWLRT – Station Naming/New Starts Update	Mark Fuhrmann, Craig Lamothe, Jim Alexander	
	Rail Safety Evaluation Results	Brian Funk, Mike Conlon	
	Carry-forward Amendment	Ed Petrie, Heather Agesen-Huebner	
March 14	Annual Park & Ride Usage Report	Dustin Kleingartner, Anna Flintoft	
	Bus Stop Improvements (Ladders of Opportunity)	Berry Farrington, Gayle Gartner, Paul Lamb	
	Cedar Grove Transit Station	Claudius Toussaint	
	BLRT Municipal Consent Update	Mark Fuhrmann, Dan Soler	
	A Line Extension Evaluation Results	Charles Carlson	
	Arterial BRT Quarterly Update	Katie Roth	
March 28	Twins Service and Marketing	Maria Cone	
	Hi-Frequency Bus Service	Adam Harrington	
	Operator Hiring Initiatives	Christy Bailly	
	Express Service WiFi Update	Christy Bailly, Bruce Howard	
April 11	Street Operations Department Presentation	Dave Hanson	
	TOD Quarterly Update	Lucy Galbraith	
	MTT Program Update	Aaron Koski	
	Budget Amendment	Ed Petrie, Heather Agesen-Huebner	
	Text Message Communication with MTPD	John Harrington, Christy Bailly, Bruce Howard	

Mtg Date	Transportation Committee Information Items	Presenters	Date Completed
April 25	Police Building Design Concept	Cathy Nordin	
	SWLRT FEIS Update	Mark Fuhrmann, Craig Lamothe, Nani Jacobson	
	Orange Line Triannual Update	Christina Morrison, Jim Harwood	
	West Broadway Transit Study Results	Charles Carlson	
Spring (TBD)	A Line BRT Corridor Tour	Katie Roth, Charles Carlson	
May 9	I-94 & Manning P&R Update	Pat Jones	
	Campus Master Plan Update	Pierce Canser	
	Metro Transit Energy Conservation/Sustainability Update	Jeff Freeman	
	Traction Motor Overhaul Update	Rick Carey, Chris Royston	
	A Line Marketing Campaign and Launch Events	Bruce Howard	
May 23	Bus Technology – Then and Now	Rob Milleson	
	SWLRT – Local Funding Update	Mark Fuhrmann, Craig Lamothe	
	(Date TBD – prior to A Line launch) A Line Quarterly Update: Pre-Launch Briefing (possibly to full Council?)	Katie Roth, Charles Carlson	
	Route 9/West End Restructuring	Adam Harrington	
	Everyday Equity Update	Allison Bell	
Summer (TBD)	Tour of Northtown Rail Yard	John Paul Zanaska	
June 13	FTH-II Update	Robert Rimstad, Pat Jones	
	SWLRT – Scope, Schedule & Budget	Mark Fuhrmann, Craig Lamothe	
	Fare Collection System Overview	Nick Eull	
	Budget Amendment	Ed Petrie, Heather Agesen-Huebner	
June 27	Downtown East/Vikings Stadium Construction Update	Jim Harwood	
	New East 7 th Street Limited Stop Route 54 Extra	Adam Harrington	
	Safety Outreach	Mike Conlon	
	Local Rail Roadeo	Brian Funk	
July 11	MOA Transit Center Update	Derek Berube, Jeff Freeman	
	2040 Park & Ride Study Update	Anna Flintoft	
	NexTrip Mobile CIS	Christy Bailly	
	Low-Income Fare Program Update	Mary Capistrant	
July 25	Bus Operator & Community Outreach	Christine Kuennen, Aaron Koski, Jill Hentges	
	TOD Quarterly Update	Lucy Galbraith	

Mtg Date	Transportation Committee Information Items	Presenters	Date Completed
	US Bank Stadium Event Operations	LRT Ops/Bill Wilken & Company/Marketing/Bus Ops	
	2017 Operating Budget	Brian Lamb, Arlene McCarthy	
August 8	iDash	Christine Kuennen	
	Transit Asset Management Update	Ed Petrie	
	Budget Amendment	Ed Petrie, Heather Aagesen-Huebner	
August 22	Metro Transit Bus Maintenance – Body Shop Overview	Bill Beck, Mark Glocke	
	State Fair Service and Marketing	Kelci Stones, Greg Tuveson	
	BLRT – Scope, Schedule & Budget	Mark Fuhrmann, Dan Soler	
	SWLRT – Civil Construction Contract Update	Mark Fuhrmann, Craig Lamothe	
	Orange Line Triannual Update	Christina Morrison, Jim Harwood	
	Arterial BRT Quarterly Update	Katie Roth	
September 12	Support Facilities Strategic Plan	Berry Farrington, Anna Flintoft	
	High School Student Pass Update	Adam Harrington	
	Fare Policy Briefing	Ed Petrie, Nick Eull	
September 26	Cedar Grove Transit Station Construction Update	Claudius Toussaint, Pat Jones	
	Route 5 TSP Expansion Project	Lisa Johnson	
	Transit Ridership Trends and Service Improvements	Ed Petrie, Adam Harrington	
October 10	Hybrid bus update	Rob Milleson	
	Bus Stop Facilities Guidelines	Berry Farrington, Anna Flintoft	
	Safety Management Systems (tentative)	Mike Conlon	
	Budget Amendment	Ed Petrie, Heather Aagesen-Huebner	
	2017-2022 Transit Capital Program	Brian Lamb, Arlene McCarthy	
October 24	FTH-II Update	Robert Rimstad	
	TOD Quarterly Update	Lucy Galbraith	
	Guidelines for Filming on Transit Property	Drew Kerr	
November 14	Bus Stop Improvement Update (Ladders of Opportunity)	Berry Farrington, Gayle Gartner, Paul Lamb	
	LRV Overhaul Status Update	Rick Carey, Chris Royston	

Mtg Date	Transportation Committee Information Items	Presenters	Date Completed
	LRV Type III Update	Mark Fuhrmann, Craig Lamothe, Dan Soler	
	Orange Line Triannual Update	Christina Morrison, Jim Harwood	
	Arterial BRT Quarterly Update	Katie Roth	
November 28	SWLRT/BLRT Project Updates	Mark Fuhrmann, Craig Lamothe, Dan Soler	
December 12	TOD Quarterly Update	Lucy Galbraith	
December 26			

** Items added after approval of Work Plan

2016 Transportation Committee Work Plan (Draft)

Metropolitan Transportation Services (MTS)

	Anticipated Sched.	Division(s)	
A. Special Initiatives/Projects/Policy Topics			
Contracted Transit Operations			
Fare Policy Changes	TBD by Council Chair	MTS/MT	
Transit Regional Route Performance Analysis	Q3	MTS	
Regional Ridership Reports	Quarterly	MTS	
Fleet Replacement Mileage Factor Evaluation	Q3	MTS	
Metro Mobility Program Updates	Semi-Annual	MTS	
Purchase approximately 300 buses	Ongoing	MTS	
Transportation Planning/MPO			
Multi Modal			
Multi-Year Planning Work Update (guided by 2040 TPP Work Plan)	Q1, Q4	MTS	
Regional Travel Model Update	Q3	MTS	
Performance Measures	Q2, Q4	MTS	
Equity Research & Measures for Transportation	Q3	MTS	
Planning and Programming Guide Review and Update	Q2	MTS	
Transportation Public Participation Plan Update	Q3	Communications	
Travel Behavior Inventory (TBI)	Q1, Q3	MTS	
Highways			
RALF Annual Program Status and Review	Q1	MTS	
Highway Corridor Studies General Update	Q4	MTS & MnDOT	
A Minor Roadways Spending Analysis	Q4	MTS	
Non-Freeway PA Intersection Conversion Study	Q2, Q4	MTS	
I-94 Project Update	Q3	MTS & MnDOT	
Transitways/Transit			
Transitway Corridor Studies	Q3 General Update on all	MTS	
- Gold Line	TBD by project schedule	MTS/MT	
- Red Rock	TBD by project schedule	MTS	
- Rush Line	TBD by project schedule	MTS	
- Riverview	TBD by project schedule	MTS	
Regional Streetcar Policy development	Q2	MTS	
Transitway Prioritization Process	Q3	MTS	
TH 169 Transit Study	Q4	MTS	
Transit System Performance Report	Q2	MTS	
Metro Mobility Demand Study	Q2	MTS	
Aviation			
Regional Airports Comprehensive Plan Updates (Crystal, Airlake, Lake Elmo, South St. Paul, MSP)	Q2- South St. Paul, Q3-Q4 for others	MTS	
Bike and Pedestrian			
Refinement of Regional Bike Transportation Network (RBTN)	Q4	MTS	
Bicycle Gaps and Barriers study	Q2	MTS	

2016 Transportation Committee Work Plan (Draft)

Metropolitan Transportation Services (MTS)

Freight			
Truck/Highway Freight Needs Study	Q2	MTS	
Railroad Crossing Safety	Q3	MTS & MnDOT	
Tour of BNSF Fridley yard operations	Q3	MTS	
Funding/Budget			
FAST Act Federal Transportation Bill	Q1	MTS/MT	
2020-2021 Regional Solicitation Application Release	Q2	MTS	
Regional Solicitation Scoring and Selection	Q4	MTS	
Approve 5310 Grant Awards	Q4	MTS	
Metro Mobility 2015 Review and Growth Projections	Q1	MTS	
Outreach			
Transportation Accessibility Advisory Committee (TAAC)	Q3	MTS	
Transportation Advisory Board (TAB)	Monthly	TAB Liaison	
Center for Transportation Studies (CTS)	Q4	MTS/MT	
CTIB Joint Meeting (Joint CTIB/Council Policymaker meetings)	TBD by Council Chair	MTS	
B. Periodic/Quarterly Updates			
Regional Ridership Reports	Quarterly	MTS	
Metro Mobility and Transit Link Technology Project	Q2	MTS	
Map-21 Transit Asset Management Update	Q3	MTS	
C. Routine/Oversight Functions			
Transportation Operating and Capital Budget			
- Strategic Discussion	Q1-Q2	MTS/MT	
- Draft Budget Presentation	Q2-Q3	MTS/MT	
Operating Budget Amendments	Quarterly	MTS/MT	
Capital Budget Amendments	Quarterly	MTS/MT	
RA-MVST Agreements	Q1	MTS	
CTIB-related Actions (Operating & Capital Grant Applications; Consistency Finding; Agreements Execution)	Per CTIB schedule	MTS/MT	
MVST Performance Monitoring	Monthly	MTS	
Legislative Program			
Updates on Governor's Budget and Bonding recommendations, Legislative discussions	Q1-Q2	MTS/MT/Govt Relations	
Legislative Wrap-Up/Results	Q2	MTS/MT/Govt Relations	
Transportation Planning/MPO Activity			
2017-2020 Transportation Improvement Program (TIP) concurrence*	Q2	MTS	
TIP Amendments Concurrence*	Multiple actions	MTS	
Unified Planning Work Program (UPWP) Approval*	Q3	MTS	
MAC 2017 Capital Improvement Program Approval*	Per MAC's schedule	MTS	

2016 Transportation Committee Work Plan (Draft)
Metropolitan Transportation Services (MTS)

* Legislative or other legal requirement			
** Items added in 2016			