

2017 Federal Transportation Funds Reallocation

July 25, 2016

Transportation Committee



Extra Federal Funding Available

Several factors led to the availability of \$32.7 million of unprogrammed funds:

- Recent passage of the FAST ACT, which provided extra funds.
- Withdrawal of funded projects.
- Projects closing out under-budget.
- Increased federal funds to Minnesota due to redistribution of unused funds from elsewhere in the country.

Extra Federal Funding Available

Current Fiscal Year Breakdown of Extra Funds:

YEAR	Amount
2017	\$17,479,761
2018	\$8,375,328
2019	\$6,871,033
TOTAL	\$32,726,122

- 2017 funds were programmed for inclusion into Final 2017-2020 TIP by TAB on 7/20/16.
- 2018 and 2019 funds will be programmed through the 2016 Regional Solicitation.

TAB Allocation of 2017 Funds

The following actions were taken to reallocate funds:

Project	Category	Action	Fed Amt.
Minneapolis Bicycle Coalition Community Bicycle Connectors	TDM	Bringing Project to Full Funding	\$134,000
Metro Transit Penn Ave Bus Purchase	Transit Expansion	Project Advance from 2018	\$4,368,620
Dakota County CSAH 28 Connector	Roadway Expansion	New Project	\$5,611,760
City of Champlin US 169 Reconstruction	Roadway Modernization	New Project	\$6,473,147
TOTAL			\$16,587,527

This left \$892,234 remaining to be reallocated.

TAB Allocation of 2017 Funds, Continued

The remaining funds were distributed to projects with capacity for more federal funding:

Project	Fed Amt.
Three Rivers Park District Nine Mile Creek Trail West	\$324,624
Dakota Co Trail (TH 110)	\$172,112
Dakota Co Big Rivers Trail	\$332,175
Scott Co West Trail	\$63,323
TOTAL	\$892,234

Moving Ahead

- TAB also requested that TAC examine:
 - How to best evaluate unique projects
 - A long-term funding solution for the Travel Behavior Inventory.
- 2016 Regional Solicitation updates can be expected this fall and winter
 - TAB decision on funding is set for January 2017.

Questions?

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