



METRO Orange Line

Metropolitan Council Transportation Committee
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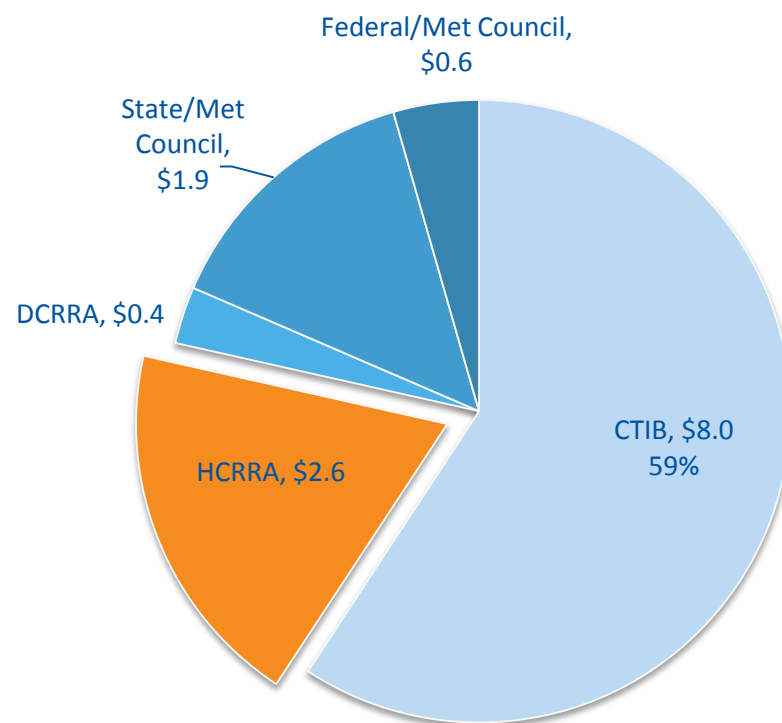
Proposed Action

That the Metropolitan Council authorize the Regional Administrator to negotiate and execute cooperative funding agreement 16I013 with Hennepin County Regional Railroad Authority (HCRRA) not to exceed \$2,600,000 to fund METRO Orange Line activities.

2017 CTIB Capital Grant Funding Requests

- \$13.5M of 2017 project activities planned
- \$8M CTIB 2017 Capital Grant requested
 - \$3M ongoing Project Development work
 - \$5M project construction activities
 - 2017 CTIB capital grant match sources
 - \$2.6M HCRRA (proposed action)
 - \$0.4M DCRRA
 - \$1.9M state funds (secured 2014)
 - \$0.6M federal funds (secured 2015)
- Local match agreements must be executed in early February 2017 to receive CTIB project disbursements

2017 Capital Grant Sources, in Millions



Ongoing progress toward Orange Line Implementation

- Accomplishments in 2016 include
 - Secured \$40M, total committed funding from all sources grew to \$64.52M
 - Progressed to 30-60+% design
 - Project cost estimate stable at \$150.7M
 - Project environmental clearance (DCE) expected December 2016
- Anticipated 2017 milestones include
 - MnDOT Construction partnership for transit/roadway coordinated construction- March 2017
 - Final state funding (\$12.1M) Q2 2017
 - 100% design completion Q3 2017
 - FTA Small Starts funding recommendation
- Construction starts 2017-2018

Capital Funding Sources, in Millions

