Transportation Committee

Meeting date: September 26, 2016

For the Metropolitan Council meeting of October 12, 2016

Subject: 2017-2020 TIP Amendment: Brooklyn Center Evergreen School Area Trail and Sidewalk

System

District(s), Member(s): 2 – Schreiber **Policy/Legal Reference:** TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)

Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)

Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2017-2020 Transportation Improvement Program (TIP) to remove curb-and-gutter from the City of Brooklyn Center's Evergreen School Area Trail and Sidewalk System project (SP # 109-591-001). This action would occur pending the approval of the 2017-2020 TIP.

Background

This TIP amendment is needed due to a change in scope and project description requested by the City of Brooklyn Park and approved by TAB. The amendment would remove reference to curb-and-gutter from the project description to reflect the applicant's requested scope change.

Due to the timing of the City's scope change request, this TIP amendment was not be able to be reflected in the final 2017-2020 TIP, approved by TAB on August 17, 2016. Therefore, this amendment is requested to be approved pending approval of the 2017-2020 TIP by the USDOT. The 2017-2020 TIP is scheduled to be approved by the Metropolitan Council on September 28, after which time it will be provided to MnDOT and then in federal review. This amendment will not be official until after that approval is granted.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Funding

The project is fully funded with the federal and local funds.

Known Support / Opposition

No known opposition.



Please amend the 2017-2020 Transportation Improvement Program (TIP) to modify this project in program year 2017. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES
-	2017	М	X	Ped / Bike	109-591- 001	Brooklyn Center	Evergreen School area trail & sidewalk system, Brooklyn Center. New trail/sidewalks with curb and gutter and ped curb ramps along Camden Ave from 73rd Ave to 70th Ave, along 72nd Ave from Bryant Ave to Camden Ave and along 70th Ave from .05 Mi W of Camden Evergreen School area trail & sidewalk system, Brooklyn Center. New trail/sidewalks with ped curb ramps along Camden Ave from 73rd Ave to 70th Ave, along 72nd Ave from Bryant Ave to Camden Ave and along 70th Ave from .05 Mi W of Camden	.71

PROG	TYPE OF	PROP	TOTAL	FHWA	AC	FTA	TH	OTHER
	WORK	FUNDS	\$	\$	\$	\$	\$	\$
EN	Grade and Surface	STPBG (TAP)	\$344,240	\$275,392	1	-	-	\$68,848

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous STIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This TIP amendment is required due to a change in scope and project description. This amendment would remove curb-and-gutter from the project, resulting in a minor cost reduction. The 2017-2020 TIP is scheduled to be approved by the Metropolitan Council on September 28, after which time it will be provided to MnDOT and then in federal review. Should this amendment be approved by the Metropolitan Council prior to federal approval of the 2017-2020 TIP, it will not be official until after that approval is granted.

- 2. How is fiscal constraint maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other X

The project's cost is no increasing.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis

Χ*

• N/A (not in a nonattainment or maintenance area

^{*}Exempt Project Category AQ2 (pavement resurfacing and/or rehabilitation)

