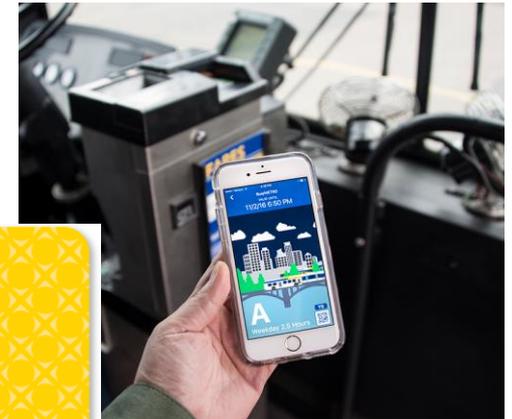


Approval of Fare Adjustment Public Meetings and Content

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Objective

- Review base scenarios and estimated impacts
 - Fixed Route
 - Metro Mobility
 - Transit Link
- Overview of public meeting venues and dates
- Approval of proposed actions

Key Points

- Today's action only to start the public meeting and comment process
- Scenarios presented represent maximum adjustments
- Final adjustments approval in June or July 2017



Fixed Route Fare Adjustment Scenarios

- Scenario one - \$0.25 increase
 - Estimated \$6.9M in first year revenues, 4.7% ridership decrease
- Scenario two - \$0.50 increase
 - Estimated \$12.8M in first year revenues, 8.9% ridership decrease
- Reduced and Limited Mobility fares increase \$0.25 in both scenarios
- Estimated 18-24 months for ridership to recover
- Proportional increase for all other fare products
- Includes previously discussed “options” for consideration
- Northstar fare adjustment at same rate as express fares

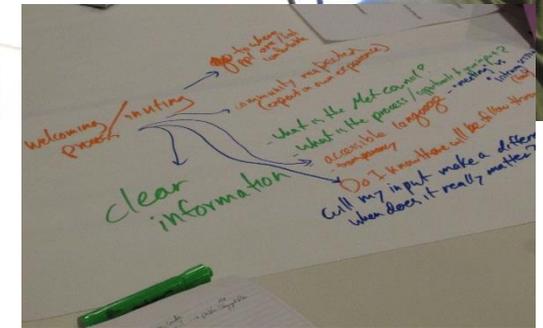


Metro Mobility and Transit Link Fare Adjustment Scenarios

- Includes both \$0.50 and \$0.75 increase scenarios for Metro Mobility
 - Estimated revenues and savings between \$11.63M and \$12.84M over two years for Metro Mobility
- Transit Link fares are priced at no lower than Metro Mobility fares (\$1.60-\$1.85 avg. fare increase)
 - Estimated revenues and savings between \$1.85M and \$2.75M over two years for Transit Link
- Includes distance-based fee for rides over 15 miles for non-ADA Metro Mobility fares and all Transit Link fares
- Only cash and Go-To stored value accepted for payment (no passes)

Public Input Process

- Formal meetings
 - Open house format
 - Receive public comment
 - Throughout region
- Pop-up meetings
 - Major transit hubs
 - During busy travel times
 - Less formal, still collect input
- Connect with community organizations
 - Existing partners, EAC



Proposed Action

1. Authorize a series of public meetings on potential fare adjustments
2. Approve information scheduled to be presented at public hearings and public meetings

Questions?