

Heywood Campus Projects - MTPD Headquarters



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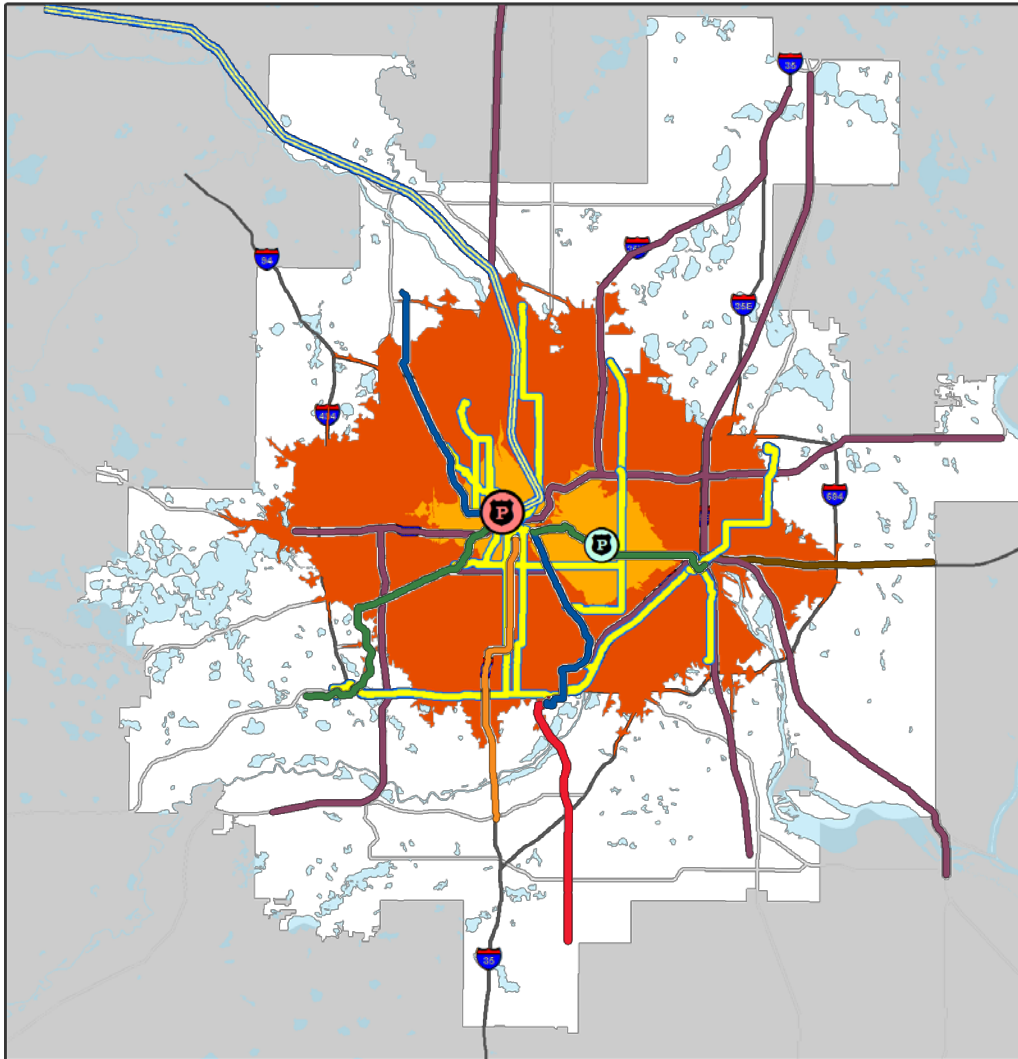
Facility Comparisons

• 2011 Minnehaha location	10,000 SF	121 Staff
• Current Minnehaha location	10,000 SF	195 Staff *
• 2019 New building open	40,000 SF	230 Staff **
• 2030 Full building occupancy	44,000 SF	400 Staff

* Excludes 40 staff should be reporting to Minnehaha but reporting to Transfer Road

** Assumes no additional staff for Green Line extension hired.



MTPD at Heywood Campus





Benefits of Campus location

- Quick drive to areas with high call volume
- Efficient deployment of squad cars to patrol areas
 - No. Minneapolis
 - Northern Suburbs
 - University Ave corridor
 - So. Minneapolis

Police Travel Time

-  7 minute drive
-  15 minute drive

Police Facilities

-  Future Police HQ
-  East Command

History

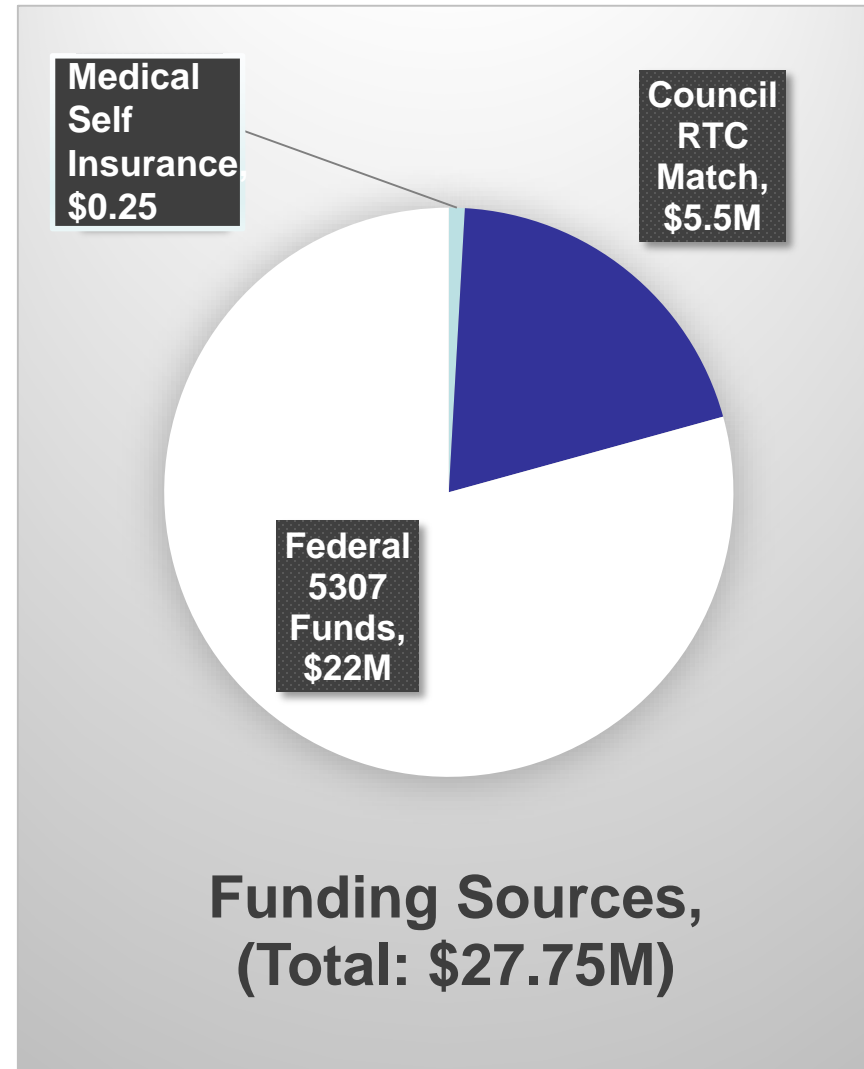
- 2011 – Identified need for additional space
- 2012 – Potential sites evaluated; near Heywood Campus selected
- 2012 – Target Field Station co-development opportunity negotiated
- 2013 – Target field Station co-development ended
- 2014 – Project restarted
- 2015 – Design Contract Awarded
- 2016 – Design completed
- 2017 – Construction Start

Transit Police HQ Funding

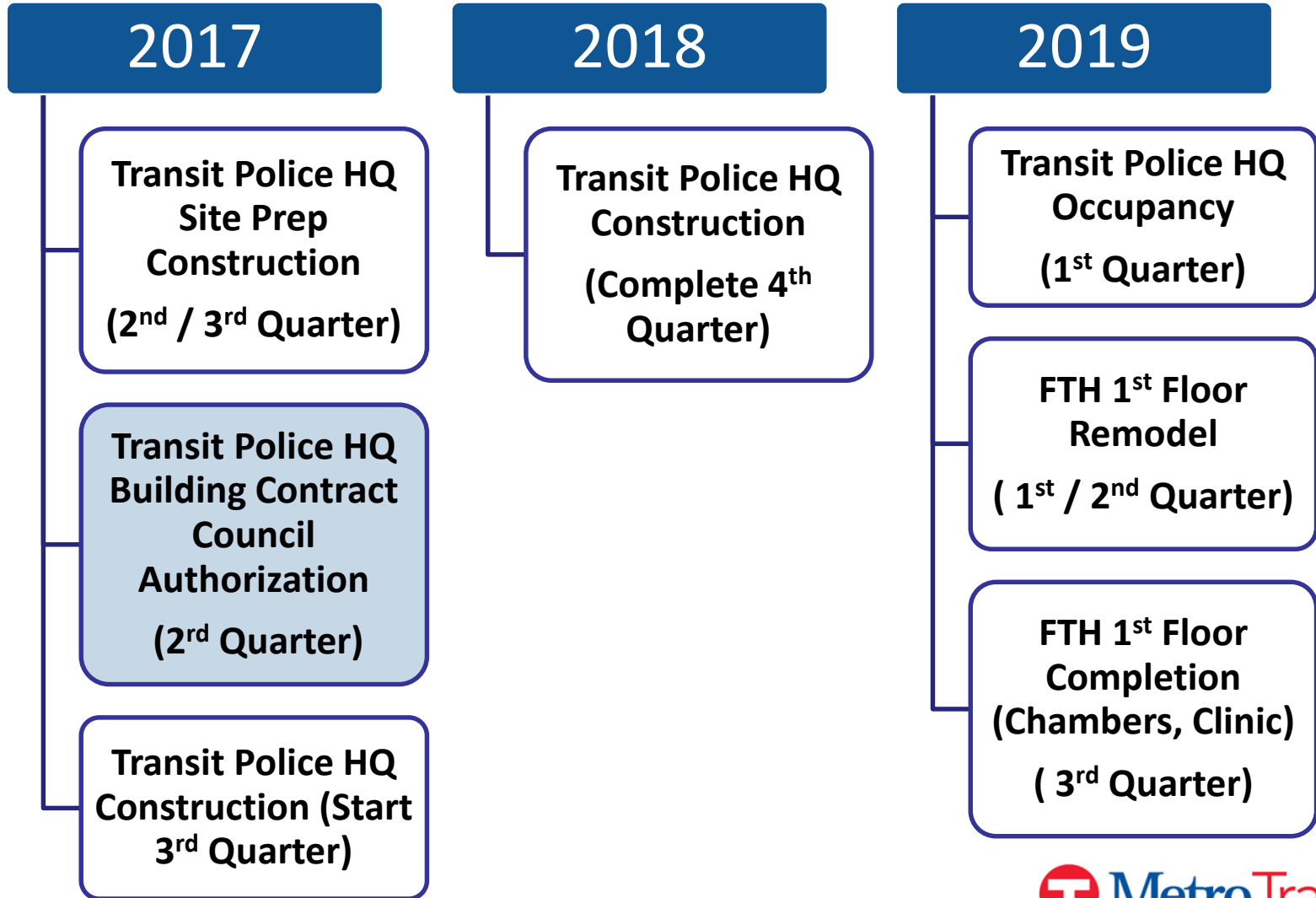
- Federal 5307 Funds/RTC Match: \$ 27.50 M
- Council Medical Self Insurance: \$ 0.25 M
- Total Funding: \$ 27.75 M

Transit Police HQ Budget

- Design Contract: \$ 2.80 M
- Project/Constr. Management: \$ 1.25 M
- Construction – Site Prep: \$ 2.40 M
- Construction - Building: \$ 18.00 M
- Furniture and Equipment: \$ 1.30 M
- Contingency: \$ 2.00 M
- **Total Budget: \$ 27.75 M**



Upcoming Project Milestones



Thrive Outcomes

- Stewardship/Sustainability
 - Onsite storm water management
 - Energy efficiency - Target EUI 30
 - Smart lighting controls

- Equity
 - Anchor for Community Policing
 - Host Community Meetings

Questions



<https://www.metrotransit.org/campus-construction>