Rush Line Transitway Draft Locally Preferred Alternative Update

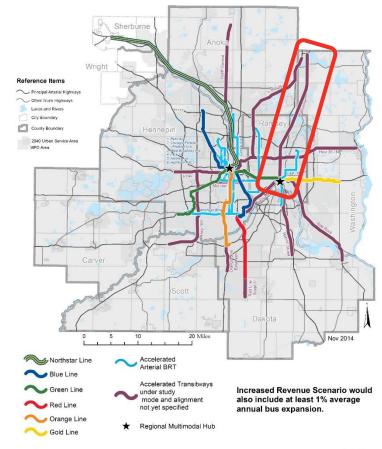
Transportation Committee, April 24, 2017



Rush Line in the 2040 TPP

- Not funded in current projected revenues and adopted funding strategies (CTIB Program of Projects)
- Next steps for consideration in the Plan:
 - Local resolutions of support
 - LPA report on project process and addressing TPP requirements
 - Funding partner planning action (CTIB and/or County)
- Regardless of next steps, status of recommended LPA will be updated in the Plan

Increased Revenue Scenario Transitways Building an Accelerated Transitway Vision



2040 TRANSPORTATION POLICY PLAN | METROPOLITAN COUNCIL Figure 8



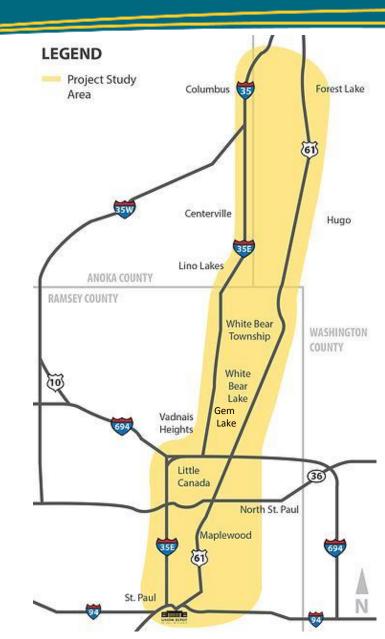


Transit Study Update Metropolitan Council Transportation Committee

April 24, 2017



- 30-mile study area between Union Depot in St Paul and Forest Lake
- Connects major destinations, neighborhood activity centers and job concentrations
- Serves diverse and growing population



Need for Improved Transit

#1 Sustainable Growth and Development

124% Forecasted population growth by 2040

Forecasted employment growth by 2040

#2 Serve People Who Rely on Transit

46,100 Number of people over age 65

People living below poverty line since 2000

Median household income

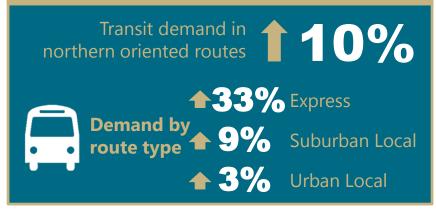
#3 Sustainable Travel Options are Limited

Commute times between 35-90 minutes

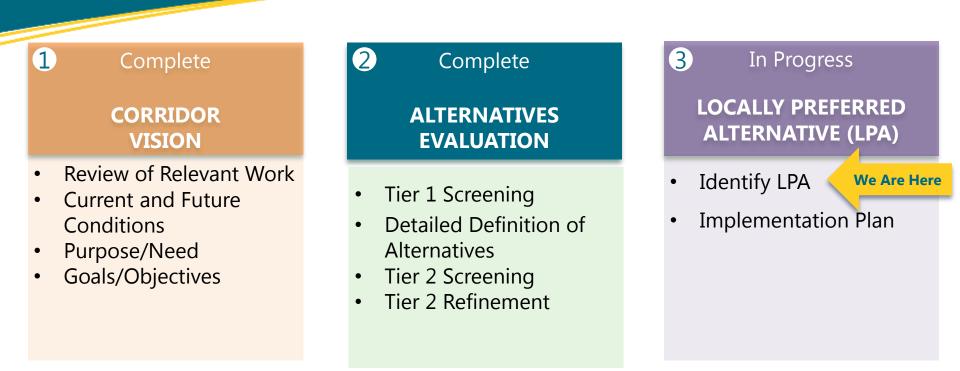
Traffic volumes are increasing



#4 Transit Demand is Increasing



Study Milestones



Community Engagement



Public Engagement

More than **5,000 people** participated in the Rush Line Study through community events, workshops, business outreach, presentations, popup events, social media, and online engagement forums.







What We Heard

- All-day transit service needed
- Connect people to businesses, services, jobs and education
- Preserve natural spaces
- Concern about property and business impacts
- Pursue highest transit investment possible to make areas more desirable
- Transit options should also be costeffective



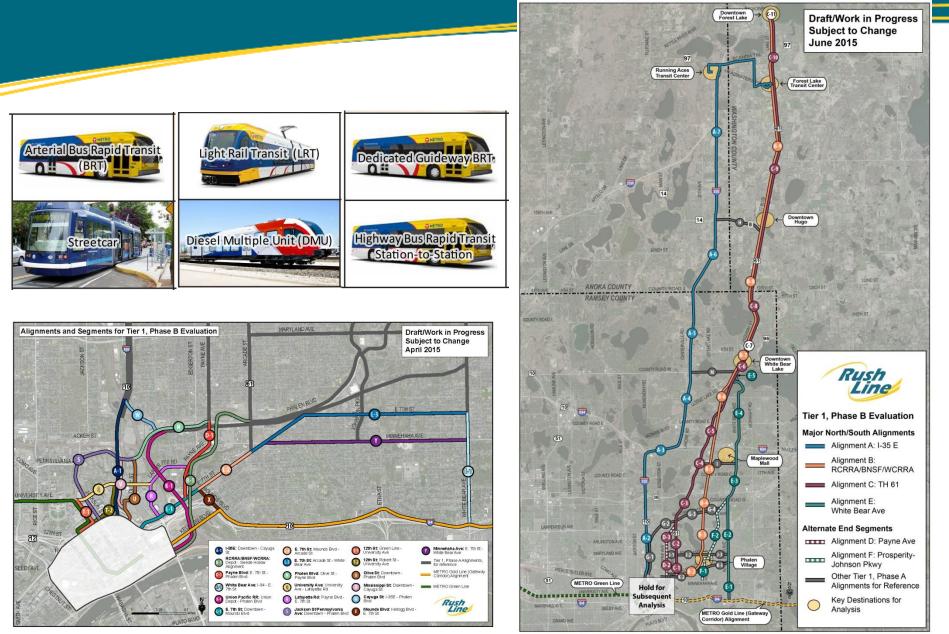
Evaluation Criteria by Project Goal



Households

Rush Line

Where We Started: Tier 1



Tier 2 Screening

ALTERNATIVES 1 & 2 ALTERNATIVE 3 ALTERNATIVE 4 County/Rail ROW White Bear Ave. White Bear Ave. & County/Rail ROW LRT LRT DBRT DBRT Forest White Boar oreat White Boar Lake Lake Lake a Links Forest Forest Lake Lake Hugo Hugo Hugo White White White Bear Bear Maplewood Nall & Bear Maplewood-Mail & Transit Lake Lane Lake Transit Centa Center Maplewood Maplewood (in) Gladstene 61 Development Dava ÷ -Phalen Phalen Village Villace DOWNTOWN ROUTE OPTIONS DOWNTOWN ROUTE OPTIONS

Legend

Paul

Stations

Alemate Stations

= = Alternate Fixed Guideway Route

- - Alternate Mixed Traffic Segment

Mixed Traffic Segment

- Circulator Bus Service

County Right-of-Way

Fixed Guideway

Rush

Depet

Legend.

Paul

& Sta Determined

Union

Depot

Stations

Alternate Stations Fixed Guideway

Mapd Traffic Segment = = Atemate Mixed Traffic Segment

- Circulator Bus Service

County Right-of-Way

= = - Alternate Fixed Guideway Route

Rush

20

's Be Determined

Union

Depot



County Right-of-Way

ABR

Tier 2 Screening



Recommended Vehicle

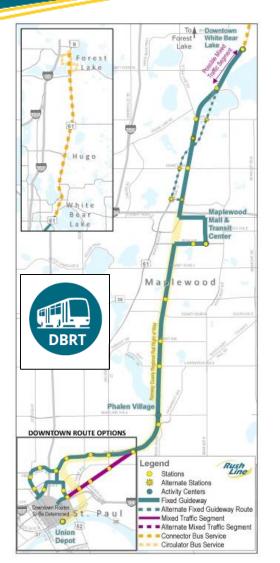
Dedicated Bus Rapid Transit



- Less than half the cost of Light Rail Transit
- Cost per rider could quality for federal funding with refinements
- Similar level of service as LRT
 - Operates in own lane
 - Frequent and reliable
 - Upgraded stations and vehicles
- Can be catalyst for economic development



Alt 1: DBRT on County/Rail ROW to White Bear Lake Co-locate with Bruce Vento Trail; Explore Connector Bus to Forest Lake



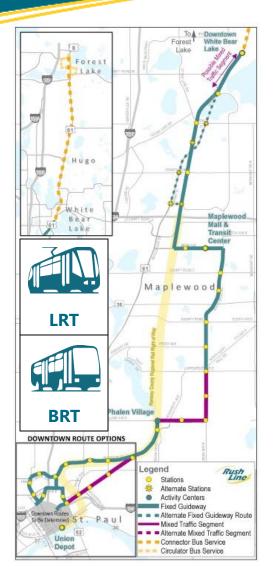
14

Recommendation: ADVANCE FOR REFINEMENT AS LPA

- Ranks the best for meeting the project goals based on the transit vehicle and route assessment
 - Longest route with fixed guideway, maximizing development potential
 - No private property acquisition along County / Rail ROW portion of route
 - Shortest travel time between St Paul and White Bear Lake
- Cost per rider, with further refinement, could qualify for FTA funding



Alt 2 or 3: LRT or DBRT on County/Rail ROW to White Bear Lake Co-locate with Bruce Vento Trail; Explore Connector Bus to Forest Lake



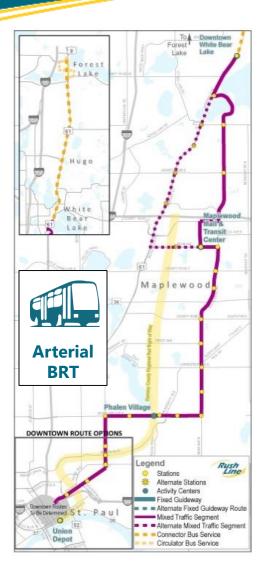
15

Preliminary Recommendation: DO NOT ADVANCE

- Does not meet the project goals as well as other alternatives based on the route and transit vehicle assessment
 - Greatest private property, traffic, and access impacts (businesses and residents on White Bear Avenue)
 - The route has the longest travel time over 10 minutes longer than the County/Rail ROW
- Cost per rider would not qualify for federal funding



Alt 4: ABRT on White Bear Avenue to White Bear Lake *Explore Connector Bus to Forest Lake*

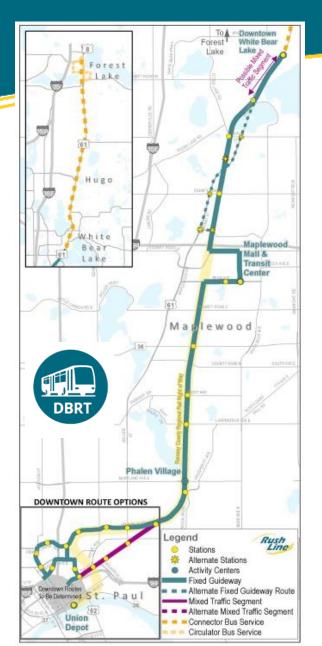


16

Preliminary Recommendation: DO NOT ADVANCE

- Although it would likely qualify for federal funding it does not meet the project goals based on route and transit vehicle assessment
 - Lowest number of new riders and total corridor ridership
 - Lowest potential to generate economic development due to lack of a fixed guideway
- Planned Route 54 extension to provide similar service
- Recommended not advancing as part of Rush Line project; potential to be pursued by others as a separate projects after monitoring the performance
 of the Route 54

Tier 2 Refinements – Spring 2017

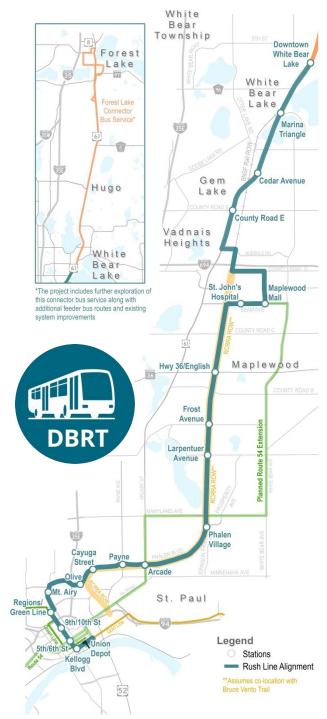


- Review public input refine Alternative 1 as the LPA
 - Determine preferred routing into downtown St. Paul
 - Consider whether to use Highway 61 or BNSF Rail ROW north of 694
 - Optimize to reduce cost and improve ridership
- March 23rd PAC approved Draft LPA for public comment



Draft Locally Preferred Alternative

- Dedicated BRT generally along Phalen Boulevard, Ramsey County Regional Railroad right-of-way (Bruce Vento Trail), and Highway 61
 - Best meets the project goal
 - Would likely qualify for FTA New Starts funding
- Co-locate with Bruce Vento Trail
- Bus connection to Forest Lake and bus system improvements will be further explored
- Support separate transit investments on E 7th Street



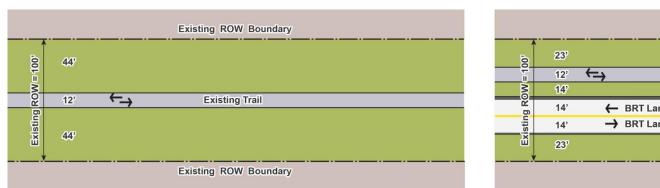
Why use RCRRA ROW?

- Cost-effective due to public ownership of ROW
- Longest route with fixed guideway, maximizes development potential at station areas
- Shortest travel time between St. Paul and Maplewood
- Direct routing to St John's Hospital and Maplewood Mall serves over 7,000 jobs



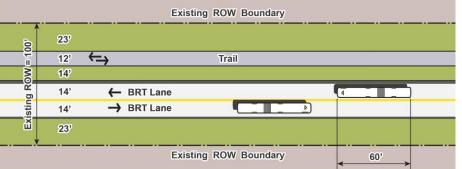
Why use RCRRA ROW?

- BRT Lanes will share RCRRA ROW with Bruce Vento Trail
- No private property acquisition anticipated because ROW is already in public ownership
- Potential environmental impacts can be addressed as design progresses



Current

Future Concept



Why use Phalen into Downtown?

- Serves the most jobs and equity populations (zero-car households, households below poverty)
- Highest potential ridership
- Shortest travel time
- Convenient transfer to METRO Green Line near Region's Hospital



Why use Hwy 61 North of I-694?

- More cost effective than using adjacent private BNSF ROW due to public ownership
- Similar potential ridership and travel time
- Stations along the way serve higher employment areas



Draft Locally Preferred Alternative

Gem Cedar Avenue Hugo Lake Approx. Length: 14 miles County Road E Vadnais Heights White Dedicated Guideway: 85-90% Bear Lake St. John's Maplewood *The project includes further exploration of Hospital Mall this connector bus service along with Number of Stations: 20 additional feeder bus routes and existing system improvements Schedule: 5A-12A, 7 days/week Maplewood Hwy 36/English Frost Frequency: Rush hour: every 10 mins Avenue DBRT Non-rush hour: every 15 mins Larpentuer Avenue 14 mins Travel Time: One way, White Bear Lake > Maplewood Phalen Village Cavuda Payne 36 mins Arcade One way, Maplewood Mall > Union Depot St. Paul Regions/ Green Lir th/10th St 50 mins total Legend One way, White Bear Lake > Union Depot Deno Stations Kellogo Rush Line Alignment 23 **Assumes co-location with

White

Bear Township

orest

Lake

Downtown

White Bear

Lake

Marina Triangle

White Bear Lake

Draft Locally Preferred Alternative

Capital Cost (\$2021): **\$420 M**

(\$55 million higher cost if other routes in quideway)

Annual Operating Cost **\$7.8 – 8 M** (\$2015):

Average Daily Ridership 5,700 (2040):

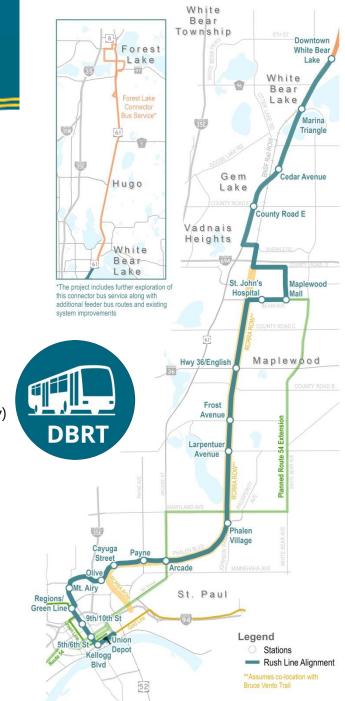
+4,000 existing routes

(higher ridership if other routes use guideway)

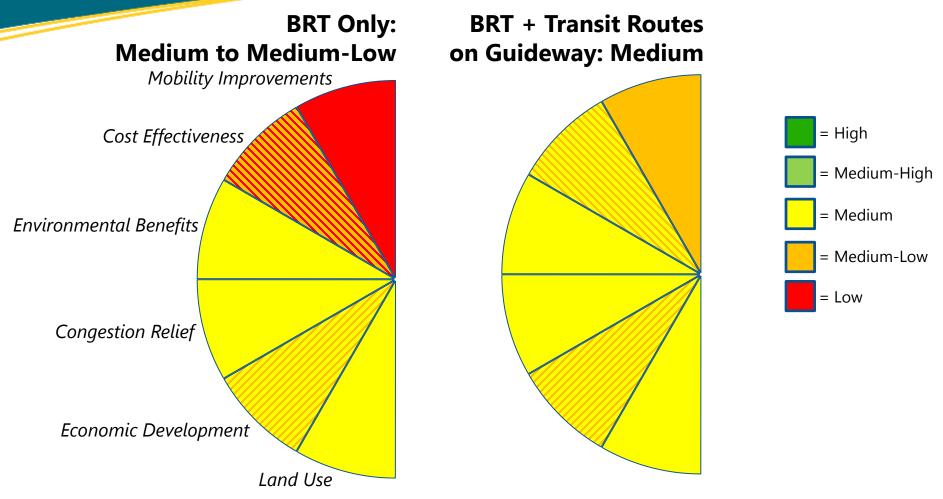
of Residents in **60,200** Station Areas (2040):

of Jobs in Station **106,700** Areas (2040):

of People Living below **11,700** Poverty in Station Areas (2040):



Preliminary New Starts Project Justification Rating – (Medium Required)



Using guideway for other bus routes will improve FTA rating

Economic Development medium rating will require station area planning and transit supportive zoning changes prior to project rating.

Ongoing LPA Engagement Activities

- Timeline for public comment
 - March 24 May 4, 2017
- PAC Public Hearing and Open House:
 - April 27, 5 8 pm
 - Location: Our Redeemer Lutheran Church, 1390 Larpenteur Avenue
- Pop-Up Information Tables
 - Merrick Food Shelf: April 17
 - Lafayette Business Park: April 20
 - Maplewood Community Center: April 20
- Website notice and email updates
- Presentations upon request





Input Received on Draft LPA

Opportunities

- Less visual and noise impacts than LRT
- Less expensive than LRT or other routes
- Possibility to convert to LRT in future
- Perceived as safer than LRT
- Faster travel times
- Preference for hybrid or electric buses

Challenges

- Need to consider how people will access service at stations
- Concerns about potential impacts to existing green space, trail, and private property
- Perception that it will lower property value and quality of life and/or change character of neighborhood
- Concerns about safety in neighborhood and along route





Input Received on Draft LPA

"Good transportation access is key in guiding redevelopment decisions" – **Sherman Associates**

"High quality transit in a dedicated guideway will create value for employers, employees, clients, customers, and residents along the corridor" – **St. Paul Area Chamber of Commerce**

"The proposed Rush Line route and strategically placed stations will provide transportation options for our clients to connect with our state of the art health care services" – HealthEast St. Johns Hospital



Next Steps



More detailed environmental analysis to begin Fall 2017

