

Regional Solicitation Additional Project Selection

Transportation Committee

April 24, 2017



Overprogramming Strategy

- Select more projects than funds available early in the process in anticipation that other projects will withdraw or return funds through scope changes in the 3 to 4 years from project selection to project delivery
- Already-used strategy in the Regional Solicitation to get more projects ready to spend federal funds
- Select high-scoring projects vetted through the Regional Solicitation
- 8% overprogramming equates to an additional \$21M for 2019-2021

TAB Approval on 4/19/17

Fund the following five projects:

- Brooklyn Park interchange project on Highway 169 and 101st Avenue
- Minnetonka roadway reconstruction project at I-394/Plymouth Road near Ridgedale Mall
- Washington County roadway system management project
- Minnesota DNR Minnesota Valley State Trail-Bloomington Section
- St. Paul Bruce Vento Trail Bridge Connection

TAB-Approved Modal Splits

	Roadways	Transit & TDM	Bicycle and Pedestrian
TAB-Approved Ranges	48%-68%	22%-32%	10%-20%
Mid-Point of TAB-Approved Ranges	58%	27%	15%
2016 Regional Solicitation, plus 5 extra projects	58%	26%	16%

Questions?

Steve Peterson

Manager of Highways and TAC/TAB Process

651-602-1819