



Heywood Campus Projects – FTH Garage Modernization



Robert Rimstad
Project Manager
Engineering and Facilities

August 28, 2017

Project Description

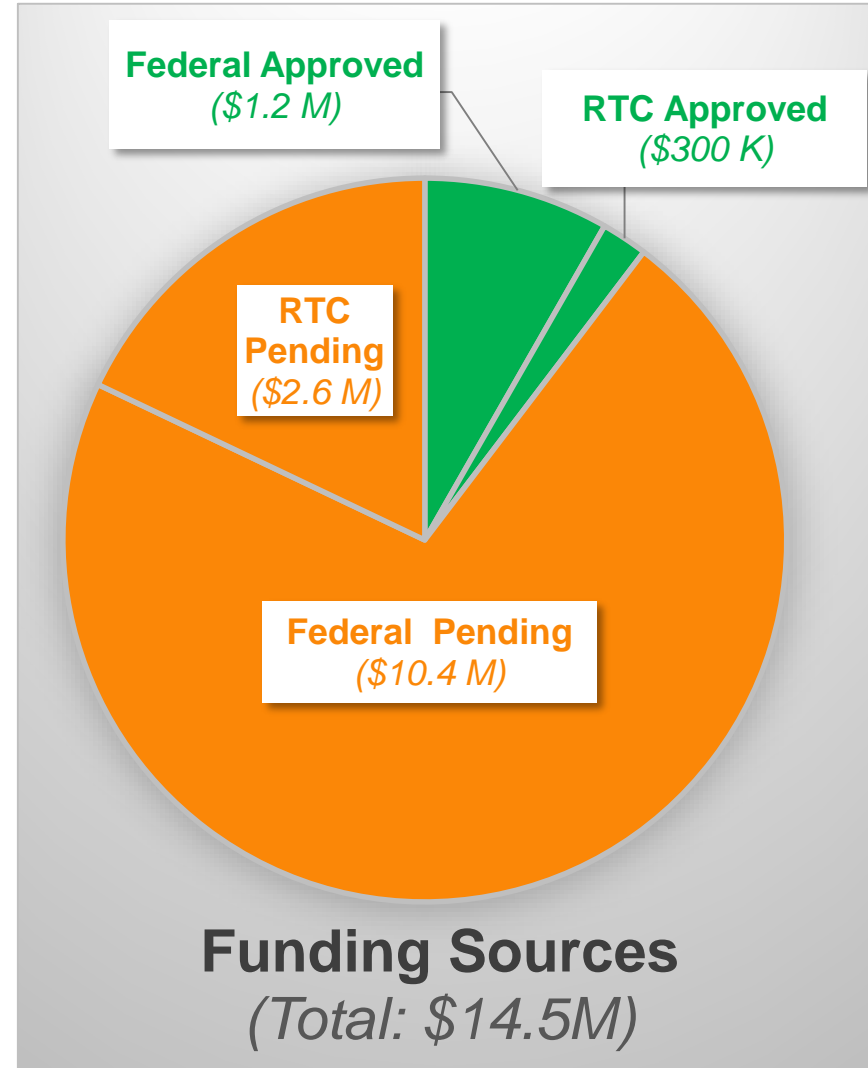
- Update Garage to accommodate current bus fleet mix, over capacity storage, and additional staff since built in early 1980's
- Improvements to maintenance area including:
 - Maintenance offices renovation
 - Pit infill and repair
 - Tire shop reconfiguration
 - Additional bus lifts
- Addition for bus operations to increase operational efficiency. Includes:
 - Training rooms
 - Bus Operations Management
 - Operator check-in and dispatch

FTH Modernization Funding

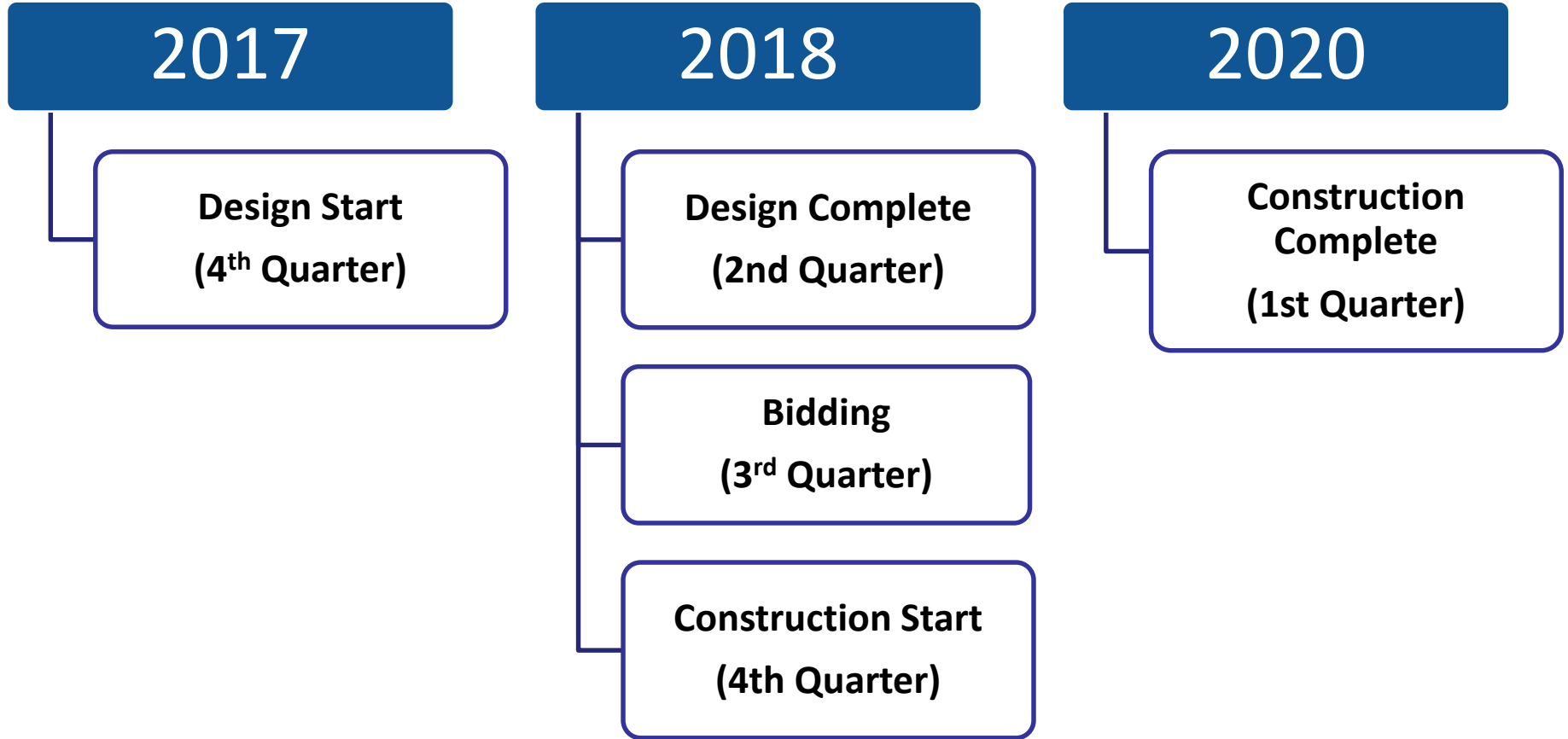
- Federal: \$ 1.2 M
- RTC: \$ 300 K
- Federal - Pending: \$ 10.4 M
- RTC - Pending: \$ 2.6 M
- **Total Funding: \$ 14.5 M**

FTH Modernization Budget

- Design and Support: \$ 1.5 M
- Maintenance Improvements \$ 2.5 M
- Bus Operations Addition \$ 7.0 M
- Management \$ 400 K
- Contingency (30%) \$ 3.1 M
- **Total Costs: \$ 14.5 M**



Upcoming Project Milestones



Proposed Action

- That the Metropolitan Council authorize the Regional Administrator to execute a contract with LHB, Inc. for design and construction support services for the Heywood Garage Modernization for a cost of \$973,136.69.



<https://www.metrotransit.org/campus-construction>