

Transportation Committee

Meeting date: August 28, 2017

For the Metropolitan Council meeting of September 13, 2017

Subject: 2017-2020 TIP Amendment: MnDOT US 169 Traffic Management System

District(s), Member(s): 1 – Rodriguez, 2 – Schrieber, 6 -- Dorfman

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
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Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2017-2020 Transportation Improvement Program (TIP) to adjust the scope, description, and mileage of MnDOT's US 169 traffic management system project.

Background

This project is in State Fiscal Year 2018 of the 2018-2021 TIP recently approved by the Transportation Advisory Board, but will be let before the final TIP is approved by USDOT. The amendment includes changes to the SP number, scope, description, and mileage. Due to an increase in the project estimate, the scope is being reduced to work only on US 169 and eliminate the work on MN 610. Funding source for the project is FHWA STBGP funds that do not come through the Council's Regional Solicitation.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. This TIP amendment is using the streamlined process adopted by TAB on April 19, 2014.

Thrive Lens Analysis

This action promotes *livability* and *stewardship* by improving traffic efficiency through cost-effective means.

Funding

The project is fully funded with federal and state funds.

Known Support / Opposition

No known opposition.

Please amend the 2017-2020 Transportation Improvement Program (TIP) to change the following project in program year 2018. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A T P	D I S T	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)	MILES			
1571	2018	M	M	US 169	2771-43 2772-112	MNDOT	MN610, FROM US169 IN BROOKLYN PARK TO MISSISSIPPI RIVER IN COON RAPIDS AND ON US169 FROM I394 IN GOLDEN VALLEY TO I94 IN BROOKLYN PARK— INSTALL TRAFFIC MANAGEMENT SYSTEM TRAFFIC MANAGEMENT SYSTEM ON US 169 FROM I-394 IN GOLDEN VALLEY TO I-94 IN BROOKLYN PARK	14 7.6			
PROG	TYPE OF WORK			PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	BOND	OTHER \$
TM	TRAFFIC CONTROL DEVICE/SAFETY			STBGP	\$1,125,000 \$925,000	\$900,000 \$740,000	-	-	\$225,000 \$185,000	-	-

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to change a project in SFY2018 of the 2017-2020 TIP. SP 2771-43 is in SFY2018 of the draft 2018-2021 TIP, but the project will be let before the final is approved. This is a MnDOT project funded with MnDOT’s federal allocation, not funding from the Regional Solicitation. The change includes the SP #, scope, description, and mileage. Due to an increase in the project estimate, the scope of SP 2771-43 is being reduced to work only on US 169, and eliminate the work on MN 610 from this project. The SP # changes because of the location of the project on US 169, as well as the description and the mileage.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects X
 - Earmark or HPP not affecting fiscal constraint
 - N/A (not in a nonattainment or maintenance area)
 - Other

The project total is staying the same, while the scope is being reduced. The altered project is fully funded, therefore fiscal constraint is maintained. The remaining work being dropped will be completed at another time.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis X*
- N/A (not in a nonattainment or maintenance area)

*S-7: Traffic control devices and operating assistance other than signalization