



Metro Transit Service Improvement Plan 2017 Plan Update

Transportation Committee
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Service Improvement Plan Background

- **Bus service expansion** plan covering 2015-2030
 - Identifies potential new routes, frequency and span improvements on existing routes
- Proposed improvements evaluated against three criteria:
 - Productivity, Social Equity, and System Connectivity
- Proposed improvements scoring ‘High’ or ‘Medium’ prioritized for implementation

\$98.3 million in new annual operating cost

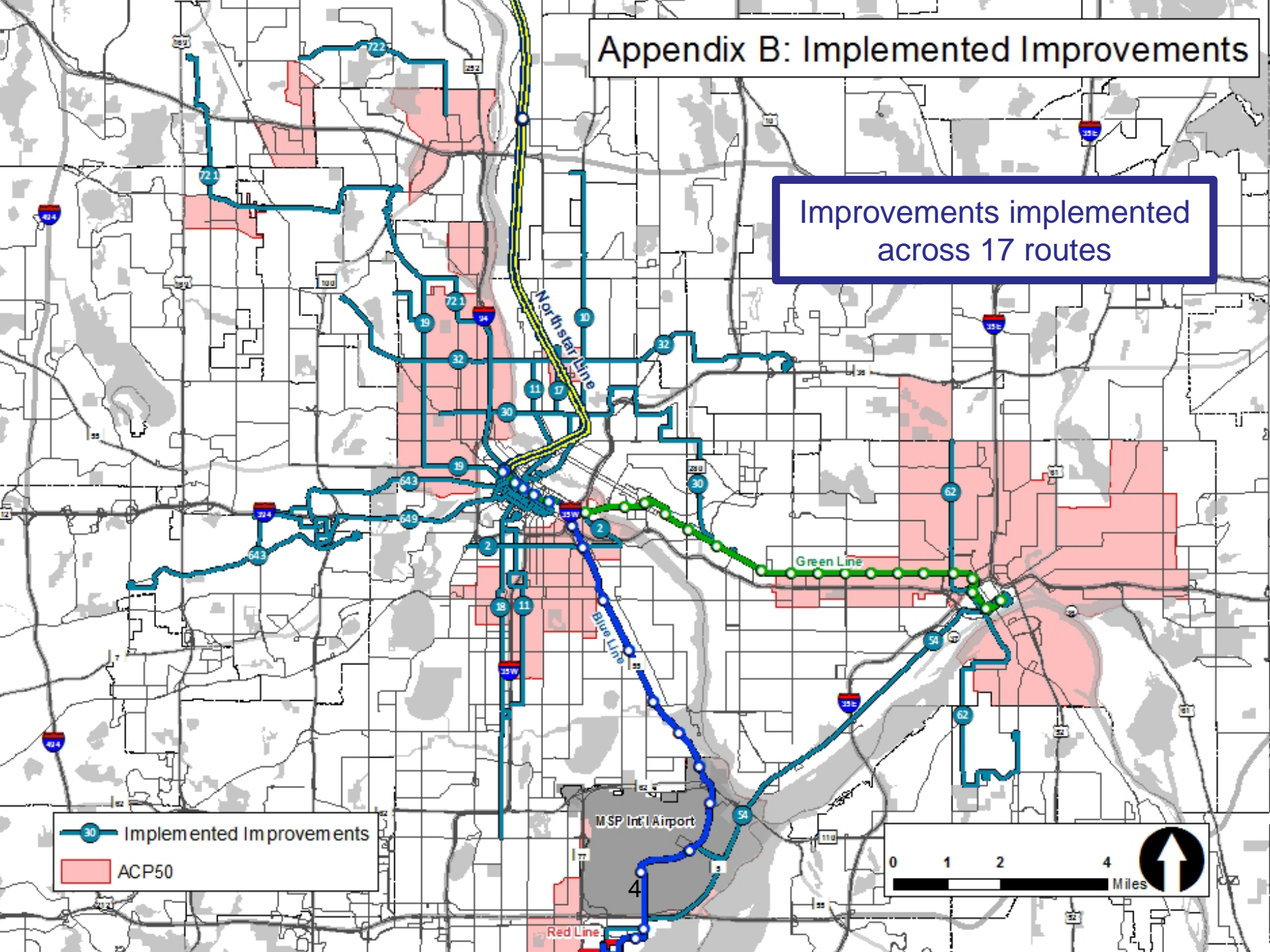
Purpose of the 2017 Update

- Report on **implemented improvements** so far
- Update proposed improvements based on:
 - Changes to **underlying level of service**
 - Changes to **proposed improvement**
- Outside of scope
 - Extensive outreach and engagement
 - Soliciting new improvements
 - Updating scoring criteria

Major update
planned for 2020

Appendix B: Implemented Improvements

Improvements implemented across 17 routes



30 Implemented Improvements

ACP50

0 1 2 4 Miles

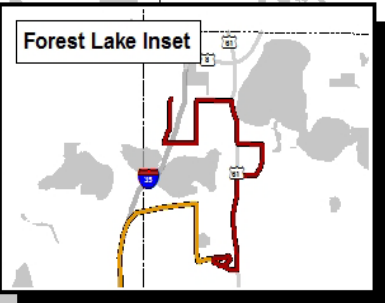
Summary of Projected Impact

- With 2017 updates, recommended implementation of SIP:

	New Annual Rides	Added Peak Buses	Added Annual Service Hours	Added Annual Operating Cost (\$2015)
2015 SIP	28,688,210	161	869,919	\$98,300,850
Updates to Planned Improvements	(778,812)	4	(31,467)	(\$3,562,266)
Implemented Improvements	(3,869,289)	(11)	(100,361)	(\$11,340,002)
New Totals	24,040,109	154	738,091	\$83,398,582

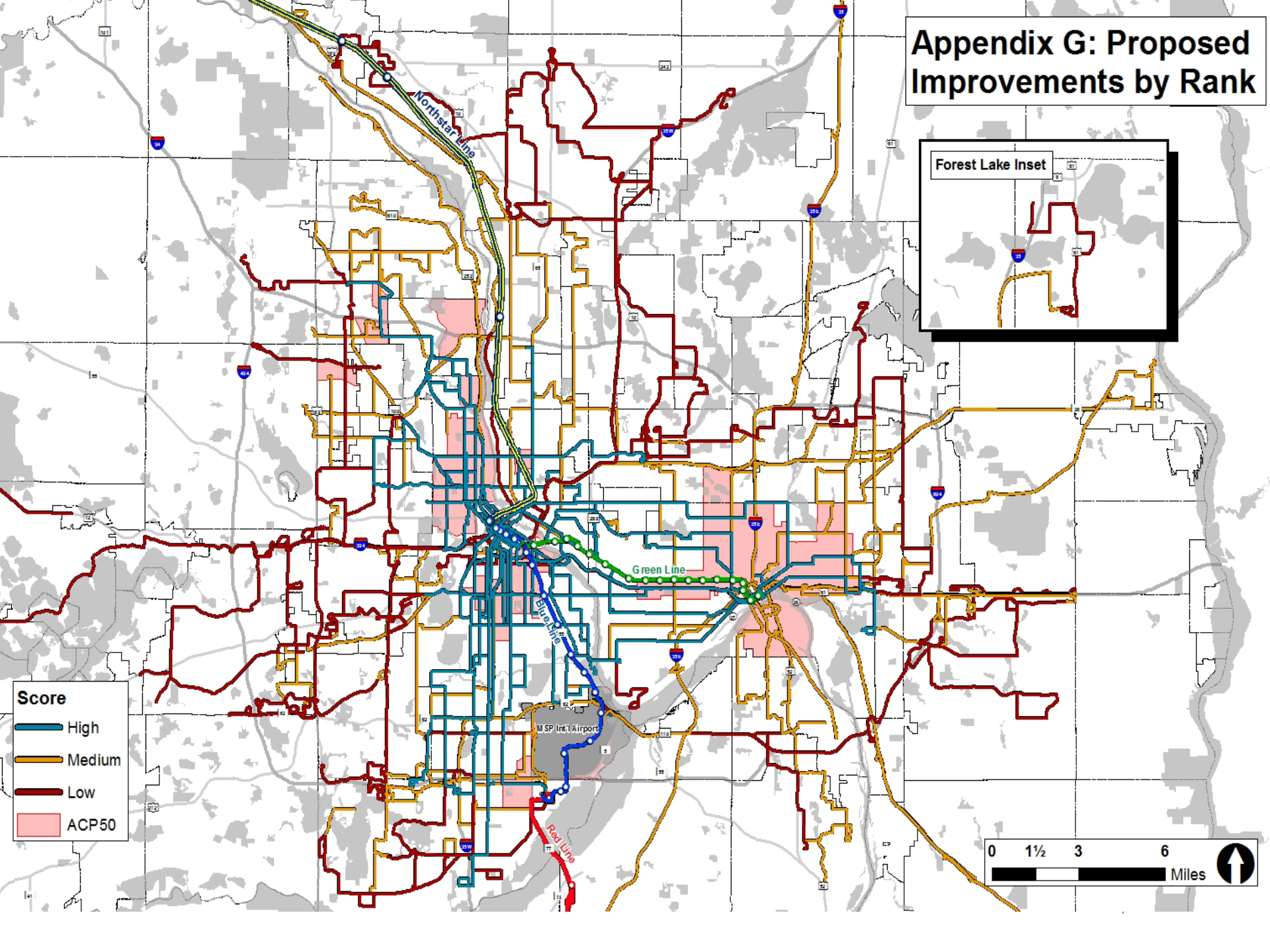
Includes improvements scoring 'High' or 'Medium' and planned Arterial BRT corridors

Appendix G: Proposed Improvements by Rank



Score

- High
- Medium
- Low
- ACP50



Next Steps

- Full implementation of the Service Improvement Plan requires new source of consistent operating funds
- Share update with regional planning partners
- Begin preparations for major SIP update starting as early as 2019:
 - Project planning and scoping
 - Outreach and engagement planning
 - Review goals and guiding principles
 - Review scoring criteria and update baseline data



Thank you

metrotransit.org/sip

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