

## Transportation Committee

Meeting date: Information: 2/13/17, Business: 2/27/17

For the Metropolitan Council meeting of: N/A

**Subject:** 2017 Transportation Committee Work Plan

**District(s), Member(s):** All

**Policy/Legal Reference:** N/A

**Staff Prepared/Presented:** Nick Thompson, Director MTS (651-602-1754)

Brian Lamb, General Manager Metro Transit 612-349-7510)

**Division/Department:** Transportation/Metropolitan Transportation Services (MTS) and Metro Transit

### Proposed Action

That the Transportation Committee adopt the attached as its 2017 Work Plan.

### Background

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. Staff has prepared the draft Transportation Committee 2017 Work Plan with input from committee members.

The proposed work plan includes special projects anticipated to occur in 2017 as well as policy topics. Core business functions essential to the ongoing business of the Council and information items are included. Outreach to external transportation partners and projects are also included.

### Rationale

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be adjusted.

### Thrive Lens Analysis

This work plan for Metro Transit and Metropolitan Transportation Services is built to advance all Thrive outcomes by planning for, investing in, and operating a comprehensive transportation system that serves the region. Accountability is achieved by performing the tasks and projects identified in the annual work plan.

### Funding

N/A

### Known Support / Opposition

No known opposition.

MTG DATE	TRANSPORTATION COMMITTEE 2017 WORK PLAN Metro Transit	PRESENTER(S)
January 9	ABRT Quarterly Update	Katie Roth, Charles Carlson
January 23	Annual Park and Ride Survey	Anna Flintoft
February 13	Map It! Tool	Ben Rajkowski, Kenny Knoll, Jim Gonsoski
	Retail and Wholesale Pass Options	Nick Eull
	Draft 2017 Transportation Committee Work Plan	Brian Lamb, Nick Thompson
February 27	Route 9 West End Restructuring	Steve Mahowald
	East 7 <sup>th</sup> Street Limited Stop – Route 54 Extension	Scott Thompson
	West Broadway Transit Study Results	Charles Carlson
March 13	Gold Line Update (could be COW instead TBD)	Craig Lamothe
	Shared Use Mobility Planning Update	John Levin, Bruce Howard, Adam Harrington
	TOD Update	Lucy Galbraith
	MTPD Update (2016 wrap-up, crime stats, Officer of the Year, VCB)	John Harrington
March 27	Operator Hiring & Outreach Update	Christine Kuennen, Marcy Syman
	MTT Program Update	Gary Courtney, Aaron Koski
	Twins Service	Maria Cone
	Rail Safety Peer Review Report	Mark Benedict
April 10	Police HQ/Heywood Campus Update	Pierce Canser, Cathy Nordin
	Frequent Transit Network Update	Adam Harrington
	Communication Specialists – Text to TCC – Real Time Rider Alerts	Lisa Johnson, Chad Loeffler
	WiFi and Mobile App Updates	Bruce Howard, Adam Mehl
April 24	Better Bus Stops – Community Engagement Update	Berry Farrington
	Customer Service 360	Christine Kuennen, Pam Steffen, David Hanson
	Onboard Customer Survey Highlights	Bruce Howard
	35W Construction project	Dave Hanson, Jay Russell
May 8	Cedar Grove Transit Station Update	Claudius Toussaint, Jessica Cross
	I-94 & Manning P&R Update	Pat Jones
	Red Line Cedar Grove Station and Schedule Update	Claudius Toussaint, Adam Harrington
	Ridership Trend Analysis	Ed Petrie, John Levin

<b>May 22</b>	Metro Transit Energy Conservation/Sustainability Update	Jeff Freeman
	Route 5 TSP – North Minneapolis	Lisa Johnson, Gary Nyberg
	Everyday Equity Update	Allison Bell
	Bus Operator Health & Wellness	Marcy Syman
<b>June 12</b>	FTH-II Update	Robert Rimstad, Pat Jones
	Nicollet Mall Update	Adam Harrington, Anna Flintoft
	MTPD Update (Warehouse platform, homeless update)	John Harrington
	2018 Operating Budget	Ed Petrie, Heather Aagesen-Huebner
<b>SUMMER (TBD)</b>	Northstar – PTC & Operations Update	John Paul Zanaska
<b>June 26</b>	Strategic Initiatives Update	John Levin
	Orange Line Update	Christina Morrison, Jim Harwood
	Arterial BRT Update	Katie Roth, Scott Janowiak
	TOD Update	Lucy Galbraith
<b>July 10</b>	MOA Transit Center Update	Derek Berube, Pat Jones
	Metro Transit hosting APTA Sustainability and Multimodal Operations Planning Workshop	Cyndi Harper
<b>July 24</b>	iDash Update	Christine Kuennen, Joe Reichstadt, Carolyn Harris
	MTPD Update (Youth Ambassadors, MADDADS, mid-year crime stats)	John Harrington
	LRV Overhaul Update	Chris Royston, Ed Meyer
<b>August 14</b>	State Fair	Adam Mehl, Greg Tuveson
	Orange Line Update	Christina Morrison, Jim Harwood
	Arterial BRT Update	Katie Roth
	Gold Line Update (could be COW)	Charles Carlson, Craig Lamothe
	Fare Implementation Update	Ed Petrie
<b>August 28</b>	Bus Maintenance Mechanic Intern Update	Mike Joyce, Lisa Leet, Tom Humphrey
	Rail Systems Maintenance Update	Daniel Suggs
<b>September 11</b>	Human Trafficking Awareness Training	Christy Bailly
	MTT LRT Update	Gary Courtney, Ed Meyer
<b>September 25</b>	Nicollet Mall Update	David Hanson
	Super Bowl LII Planning Update	Mark Benedict, John Harrington

<b>October 9</b>	SIP update	Cyndi Harper
	I-94 & Manning Park & Ride and Express Service	Pat Jones, Adam Harrington
	TOD Update	Lucy Galbraith
	Fare Collection System Update/Upgrades	Ed Petrie
	2018 Capital Budget	Ed Petrie, Heather Aagesen-Huebner
<b>October 23</b>	FTH-II – Update	Robert Rimstad
	Transit Police HQ Construction Update	Cathy Nordin, Renee Dufour
	35W Construction update	Dave Hanson, Jay Russell
<b>November 13</b>	Better Bus Stops Update	Berry Farrington, Gayle Gartner, Paul Lamb
<b>November 27</b>	Everyday Equity Update	Allison Bell
	FTA State Safety Oversight Rules	Mike Conlon
<b>December 11</b>	Arterial BRT Update	Katie Roth
	Gold Line Update (could be COW)	Charles Carlson
	Orange Line Update	Christina Morrison, Jim Harwood
	MTPD Update (yearend trends, 21 <sup>st</sup> century policing)	John Harrington
<b>December xx?</b>		

**2017 Transportation Committee Work Plan**  
**Metropolitan Transportation Services (MTS)**

	Anticipated Sched.	Division(s)	
<b>A. Special Initiatives/Projects/Policy Topics</b>			
<b>Contracted Transit Operations</b>			
Fare Policy Changes	Q1-Q3	MTS/MT	
Transit Regional Route Performance Analysis	Q3	MTS	
Regional Ridership Reports	Quarterly	MTS	
Fleet Replacement Mileage Factor Evaluation	Q3	MTS	
Metro Mobility Program Updates	Semi-Annual	MTS	
Purchase approximately 224 buses	Ongoing	MTS	
Fleet Policy Changes	?	MTS	
BEaR Service Contract Approval	Q1	MTS	
Two Rivers Service Contract Approval	Q3	MTS	
Airport Pilot Service	Q2	MTS	
Resolution to apply for 2018 Sec 5311 funds from MnDOT	Q2	MTS	
<b>Transportation Planning/MPO</b>			
<b>Multi Modal</b>			
Multi-Year Planning Work Update (guided by 2040 TPP Work Plan and TPP Update)	Q4	MTS	
2040 Transportation Policy Plan Update	Update on activities at every meeting and information presentations on-going as needed	MTS	
TPP Update Public Participation Plan and Results	Q1, Q4	Communications	
Performance Measures and Targets (to be incorporated into TPP Update)	Q1, Q3	MTS	
Transportation System Performance Evaluation	Q1	MTS	
Regional Highway and Transit Fiscal Analysis	Q2, Q4	MTS	
Travel Behavior Inventory (TBI) and Regional Travel Model	Q2, Q4	MTS	
Planning and Programming Guide Review and Update	Q1	MTS	
Connected and Autonomous Vehicle Update	Q3	MTS	
<b>Highways</b>			
Highway Corridor Work General Update	Q4	MTS & MnDOT	
A Minor Highways Spending Analysis	Q2, Q4	MTS	
Non-Freeway PA Intersection Conversion Study Conclusion	Q1	MTS	
I-94 Project Update	Q2, Q4	MTS & MnDOT	
I-494/TH62 Congestion Relief Study	Q2, Q4	MTS & MnDOT	
RALF Annual Program Status and Review	Q4	MTS	
MnPASS System Study III	Q3	MTS & MnDOT	
Congestion Management Safety Plan (CMSP) IV	Q3	MTS & MnDOT	
<b>Transitways/Transit</b>			
Transitway Corridor Studies	Q4 General Update on all	MTS/MT	
- Gold Line	Q1	MT/MTS	
- Rush Line	TBD by project schedule	MTS	

## 2017 Transportation Committee Work Plan

### Metropolitan Transportation Services (MTS)

- Riverview	TBD by project schedule	MTS	
- Dakota County East/West Transit Study		MTS/MT	
Regional Streetcar Policy Development	TBD	MTS	
Transitway Funding and Governance Update	TBD	MTS/MT	
TH 169 BRT/MnPASS Study	Q3	MTS	
Shared Use Mobility/Last Mile Transit Study	Q3	MT/MTS	
Metro Mobility Demand Study	Q2	MTS	
Regional Park-and-Ride Planning Study	Q3	MTS/MT	
<b>Aviation</b>			
Regional Airports Comprehensive Plan Updates (Crystal, Airlake)	Q3, Q4	MTS	
MAC Capital Improvement Plan Review	Q1	MTS	
<b>Bike and Pedestrian</b>			
Refinement of Regional Bike Transportation Network (RBTN)	Q4	MTS	
Bicycle Barriers Study	Q3, Q4	MTS	
<b>Freight</b>			
Truck/Highway Freight Corridor Study Conclusion	Q1	MTS	
State Freight Investment Plan	Q2	MTS & MnDOT	
<b>Outreach</b>			
Transportation Accessibility Advisory Committee (TAAC)	Q3	MTS	
Transportation Advisory Board (TAB)	Monthly	TAB Liaison	
Center for Transportation Studies (CTS)	Q4	MTS/MT	
County Meetings and Presentations	TBD	RA/Communications	
Joint meetings with Community Development to coordinate policies	TBD	MTS/MT	
<b>B. Periodic/Quarterly Updates</b>			
Regional Ridership Reports	Quarterly	MTS/MT	
Map-21 Transit Asset Management Update		MTS/MT	
DHS/Metro Mobility Project Updates		MTS	
<b>C. Routine/Oversight Functions</b>			
<b>Transportation Operating and Capital Budget</b>			
- Strategic Discussion	Q1-Q2	MTS/MT	
- Draft Budget Presentation	Q2-Q3	MTS/MT	
Operating Budget Amendments	Quarterly	MTS/MT	
Capital Budget Amendments	Quarterly	MTS/MT	
RA-MVST Agreements	Q1	MTS	
CTIB-related Actions (Operating & Capital Grant Applications; Consistency Finding; Agreements Execution)	Per CTIB schedule	MTS/MT	
Approve 5310 Grant Awards	Q4	MTS	
MVST Performance Monitoring	Monthly	MTS	

**2017 Transportation Committee Work Plan**  
**Metropolitan Transportation Services (MTS)**

<b>Legislative Program</b>			
Updates on Governor's Budget and Bonding recommendations, Legislative discussions	Q1-Q2	MTS/MT/Govt Relations	
Legislative Wrap-Up/Results	Q2	MTS/MT/Govt Relations	
<b>Transportation Planning/MPO Activity</b>			
Regional Solicitation Activities Review and Concurrence	Multiple actions	MTS	
2017-2020 Transportation Improvement Program (TIP) concurrence*	Q3	MTS	
TIP Amendments Concurrence*	Multiple actions	MTS	
Unified Planning Work Program (UPWP) Approval*	Q3	MTS	
* Legislative or other legal requirement			
** Items added in 2017			