

West Broadway Transit Study Metropolitan Council Transportation Committee February 27, 2017

Gary Cunningham, Metropolitan Council Member and PAC Chair Charles Carlson, Metro Transit BRT/Small Starts Project Office



Study Overview

Transit corridor study led by Metro Transit in partnership with City of Minneapolis and Hennepin County









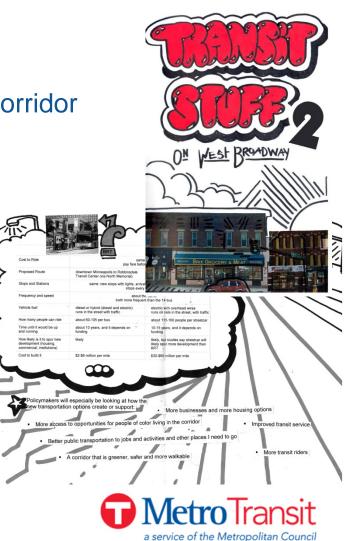


O

West Broadway Community Engagement By the Numbers

- 1,000 People provided input
- Over 30 events along and adjacent to the Corridor
- 2 Open Houses
- 1 Online Video Campaign
- 1 Video Premiere
- 400+ 'Zines distributed'





Phase 1 Activities in June-August (20 events)

- Bus Stops (7)
- North Loop Whole Foods (2)
- North Memorial Hospital
- Downtown Robbinsdale
- FLOW
- Juneteenth (Metro Transit)
- Whiz Bang Days
- Cedar Lake Trail
- Farmer's Market
- National Night Out
- Open Streets (2 Metro Transit)
- Urban League Family Day

Focus of Engagement

- Assets along the Corridor
- Barriers to Transit Use



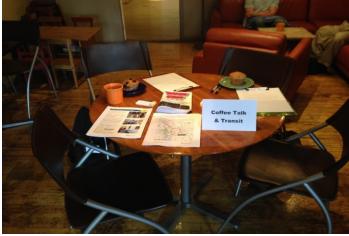


Phase 2 Activities (18 Events) September – November:

- Bus stops (8)
- Farmers Market (4)
- Open Streets (1)
- North Loop Whole Foods Pop-Up
- Mosque Day of Dignity
- North Memorial Vendor Fair
- Open House #2 Video Premiere
- Coffee Talk Corner Coffee

Focus of Engagement

- Importance of Project Goals
- Importance of Transit Improvements





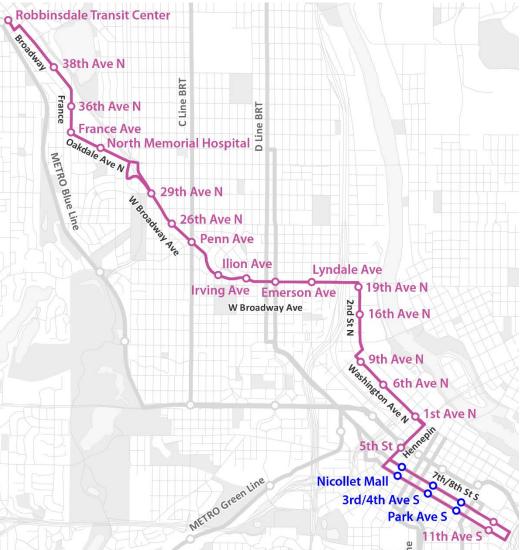


Transit Alternatives- Many options explored





Detailed Evaluation: Arterial BRT from downtown to Robbinsdale Station





- 23 stations
- 7 miles long

7

- 44 minute travel time
- \$40 million capital cost
- \$5.5 million annual operating
- 4,800 average weekday rides



Detailed Evaluation: Streetcar from Nicollet Mall to North Memorial Hospital





• 19 stations

8

- 4.9 miles long
- 33 minute travel time
- \$239 million capital cost*
- \$9.6 million annual operating
- 3,900 average weekday rides

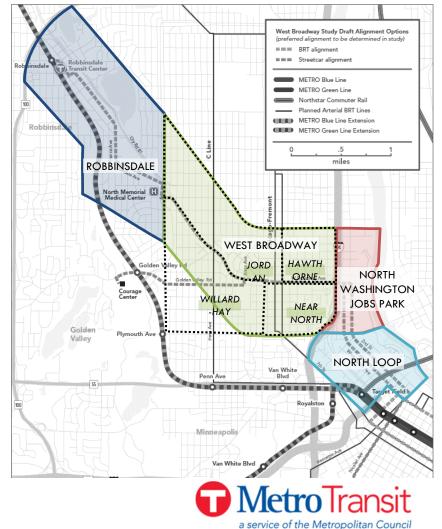


* Cost increases to \$256 million w/ Nicollet Mall Stations

O

Economic Development Evaluation:

- Identified corridor sub-markets
- Analyzed market conditions
- Sought developer input
- Region/mode case studies
- Development model to estimate residential, office, and retail development over 25-year horizon



Findings: Incremental Real Estate Growth

Increased real estate value occurs from:

- Increased development pace and intensification
- Enhanced quality of public realm
- Increased mobility and connectivity from transit improvements

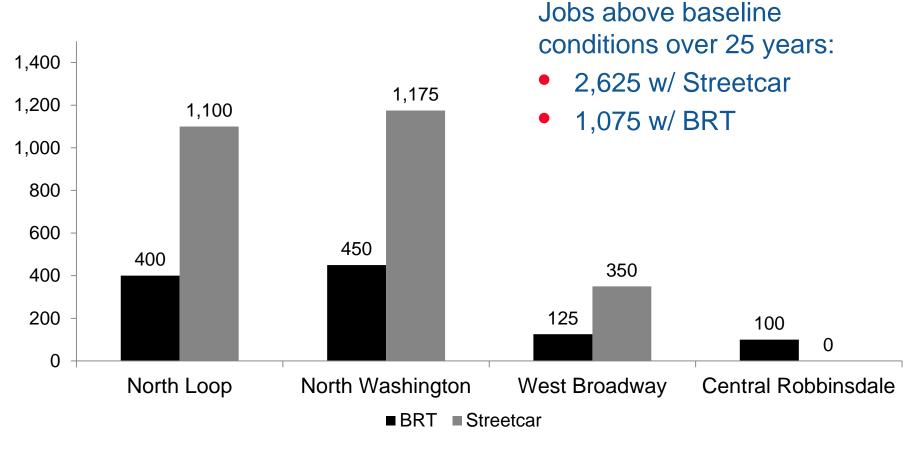
Estimated real estate value created (above baseline)

- BRT: \$220-\$300 million
- Streetcar: \$480-640 million

Source HR&A study finding, 25 year build out, 3%-7% discount rate



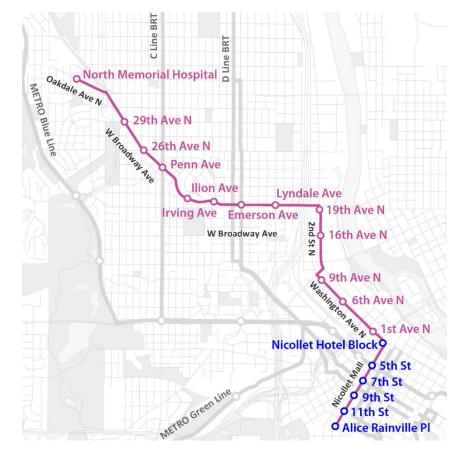
Findings: Incremental Job Growth on Corridor





Locally Preferred Alternative Recommendation

- Policy Advisory Committee voted to recommend streetcar alternative on February 2, 2017
- Strong support for ongoing corridor bus service and facility improvement
- Some members favor BRT over streetcar over funding path concerns
- Discussion to consider shorter streetcar in future work:
 - Penn Avenue suggested
 - Est. \$60M capital cost decrease (-25%)
 - Est. 300 fewer daily rides (-8%)
- Additional technical issues noted for further study





Next Steps: Funding

- The West Broadway Transitway is identified under the "Additional Transitways under Increased Revenue Scenario," in the 2040 Transportation Policy Plan
 - Midtown, Nicollet-Central also have recommended LPAs in the "increased revenue scenario"
- Next steps would follow funding path identification
- 2040 TPP Update will note study completion





Potential Implementation Timeline

Arterial BRT Development Timeline

Duration Uncertain	1 Year	1.5 Year	1.5 Year
Identify Funding Path & Amend Transportation Policy Plan	Planning & Environmental Documentation		Construction

Streetcar Development Timeline

Duration Uncertain	3 Mor	nths 3 Years	1.5 Years	2 Years
Identify Funding Path & Amend Transportation Policy Plan	nd	Project Development: Planning, Engineering, & Environmental Documentation	Obtain FTA Small Starts Grant Agreement	Construction
		50% of non-federal funds must be committed in this period or project is removed from Project Development		
		Apply to FTA Small Starts Program		

