

Twin Cities Metropolitan Area

Draft 2018-2021 Transportation Improvement Program

Transportation Committee June 26, 2017



What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- “Regional Capital Improvement Program” for use of federal transportation funds
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs)

Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding level – fiscally balanced
- Consistent with regional transportation plan (TRP)
- In conformity with Clean Air Act requirements
- Opportunity for public input

Who Programs Projects?

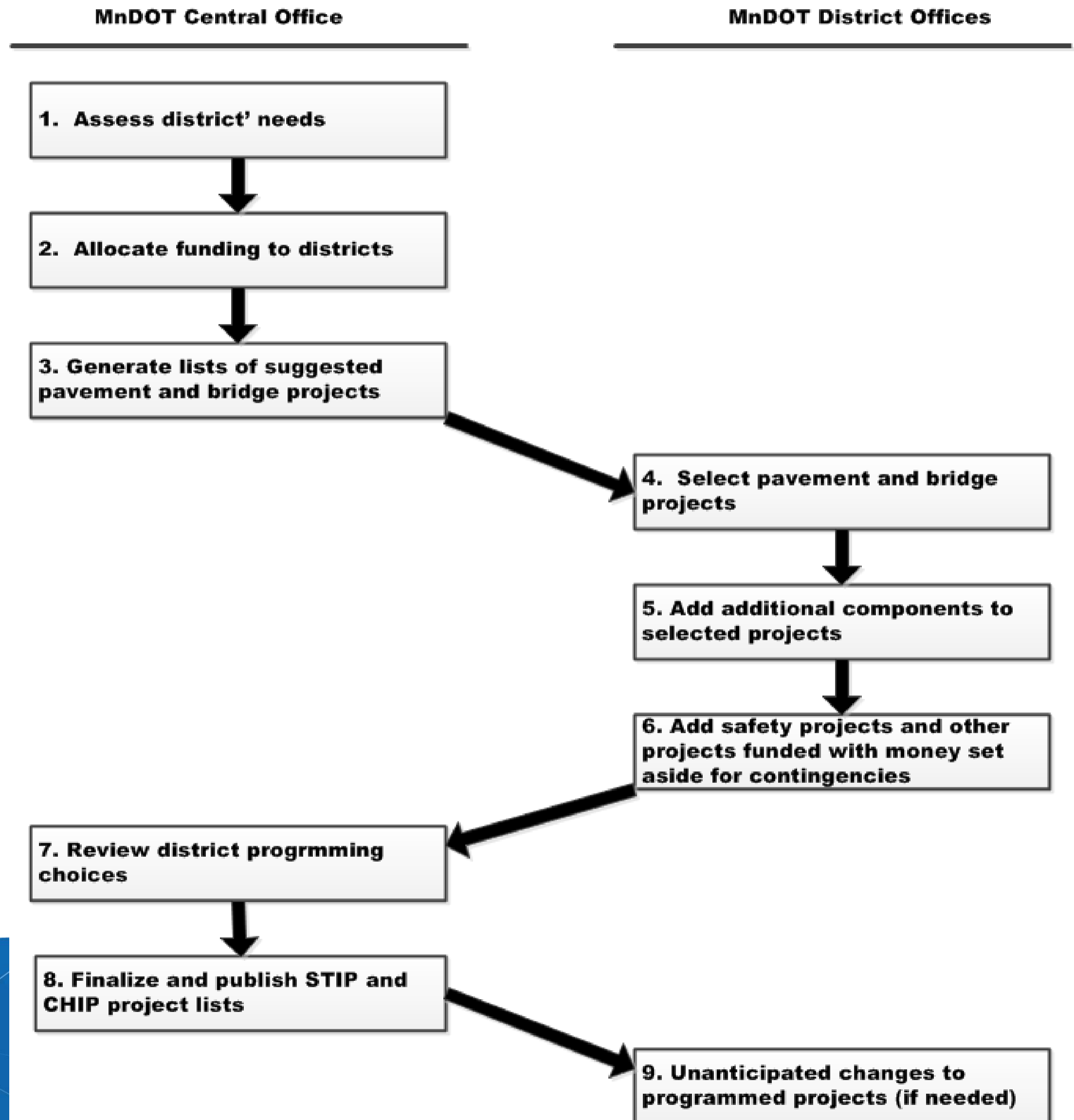
- TAB/Council: Regional Solicitation and HSIP
- MnDOT: State-only projects and other federal funds, mostly for roadway projects
- Metro Transit and suburban transit providers: FTA formula funds

Transit in the TIP

The TIP includes all transit projects with federal funding, both capital and operating

- Projects planned to use federal formula funds
 - FTA General (Section 5307)
 - FTA State of Good Repair (Section 5337)
 - FTA Preservation (Section 5339)
 - Council Capital Improvement Program allocates federal formula funds and informs TIP
- Transit projects funded with CMAQ through the Regional Solicitation
- Competitive grants awarded to the Council and others

Overview of MnDOT's Standard Project-Selection Process



Schedule for 2018-2021 TIP

- TAB approves draft for public review – June 21, 2017
- Public review/comment period ends – Aug 7, 2017
- TAB considers comments, approval – Aug 16, 2017
- Transportation Committee – September 11, 2017
- Metropolitan Council concurrence – September 27, 2017
- MnDOT inclusion into STIP – September/October, 2017
- Federal approvals – November 2017

Source of Funds 4-Year Summary

- Federal Highway – \$ 1.15 Billion
- Federal Transit – \$793 Million
- Property Tax and State Taxes – \$984 Million
- Trunk Highway – \$533 Million
- **Total – \$3.46 Billion**

Questions

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