

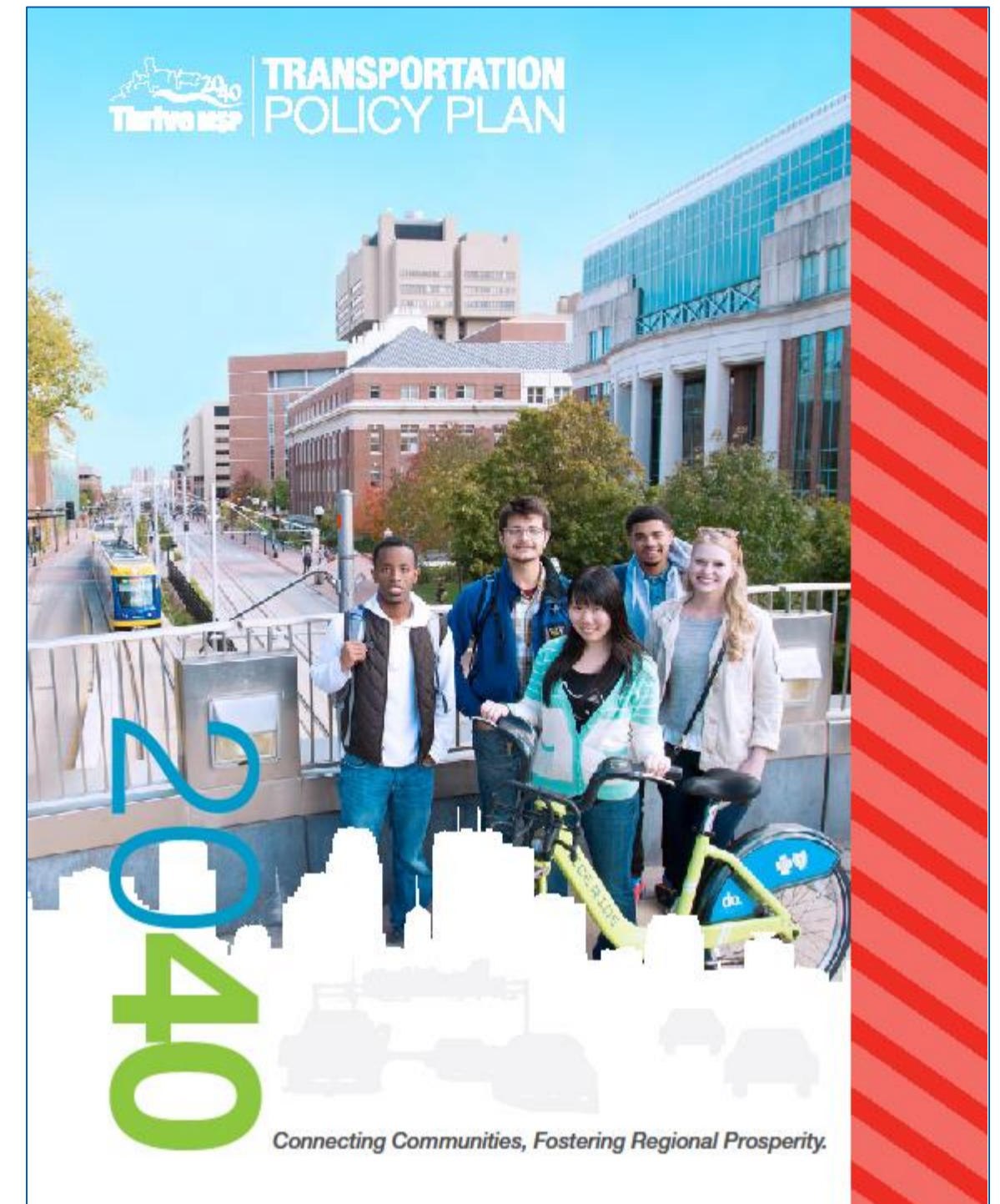
# Regional Highway Spending & Investment Needs Study

Transportation Committee  
March 13, 2017



# Major Work Tasks

- Update 2040 TPP Finance Chapter
  - Improve Information on A-Minor System
  - Draft in September
- Estimate Needs
  - Pavement & Bridge Preservation (No Mobility or Safety)
  - Infrastructure & Operations
  - Forecast Needs
- Estimate Available Revenues
  - Measure Recent Spending
  - Forecast Spending
- Measure Gap



# Background

- Feedback provided by FHWA and local agencies on the 2040 TPP
  - Need to better understand the preservation and funding needs for the A-Minor Arterial System
- Identified in the TPP's Work Plan
- Complies with the FAST ACT



# Background

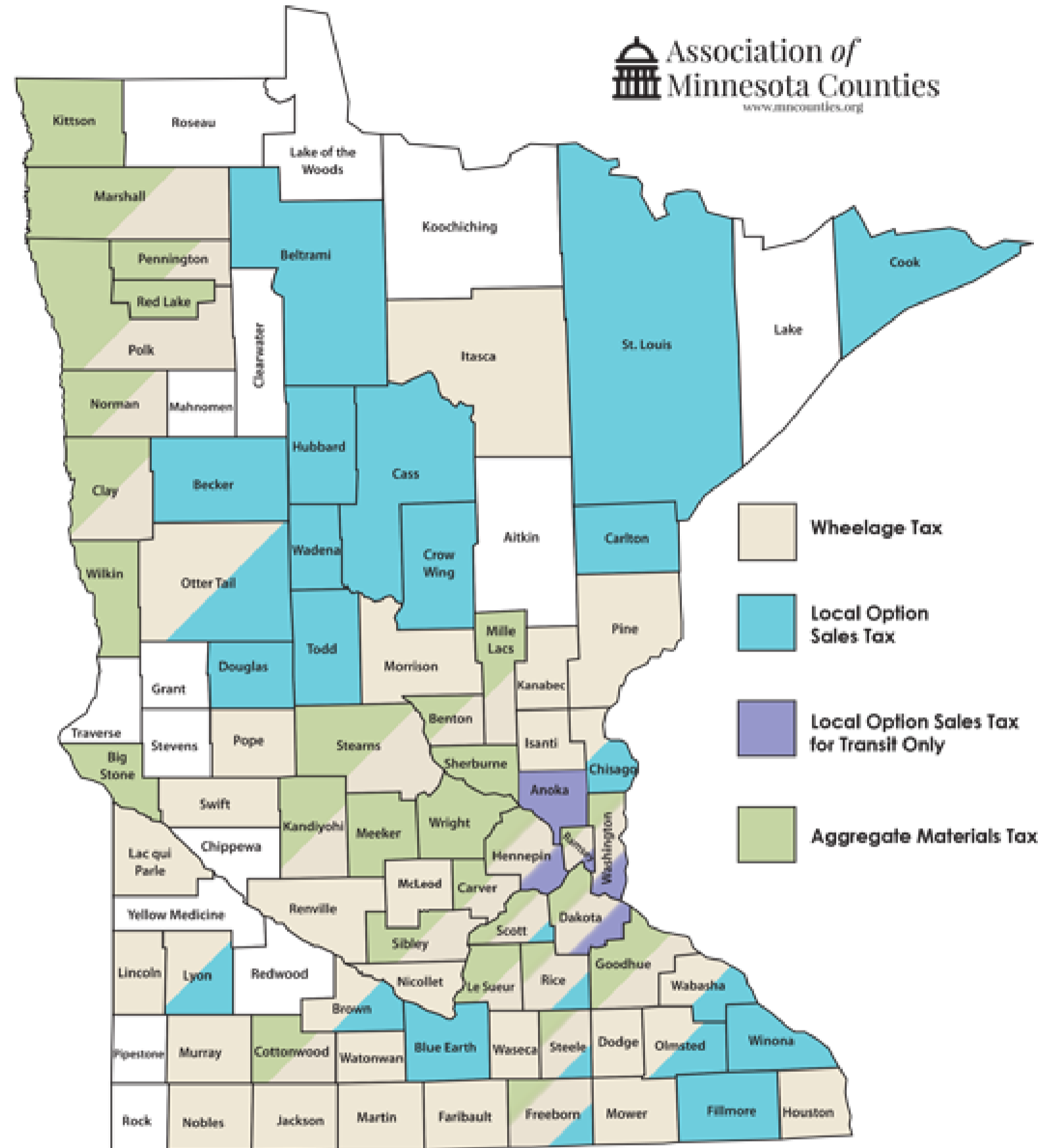
## Outcomes

- Help demonstrate the need for transportation funding (county, state and federal)
- Inform future allocation of regional solicitation funds
- Inform Elected Leaders and the Public
- Update of the TPP Finance Chapter

## Local Option Taxes for Transportation

September 2016

Association of  
Minnesota Counties  
[www.mncounties.org](http://www.mncounties.org)



# Precedent Examples

- St. Cloud APO Pavement Preservation Study
- Mankato APO
- Grand Forks/East Grand Forks MPO
- LRRB Statewide System Preservation Guide
  - Anoka County
  - Dakota County
  - Freeborn County
  - Stearns County
  - Otter Tail County

**Otter Tail County**  
**Annual Roadway Need - \$15.2 million/yr.**

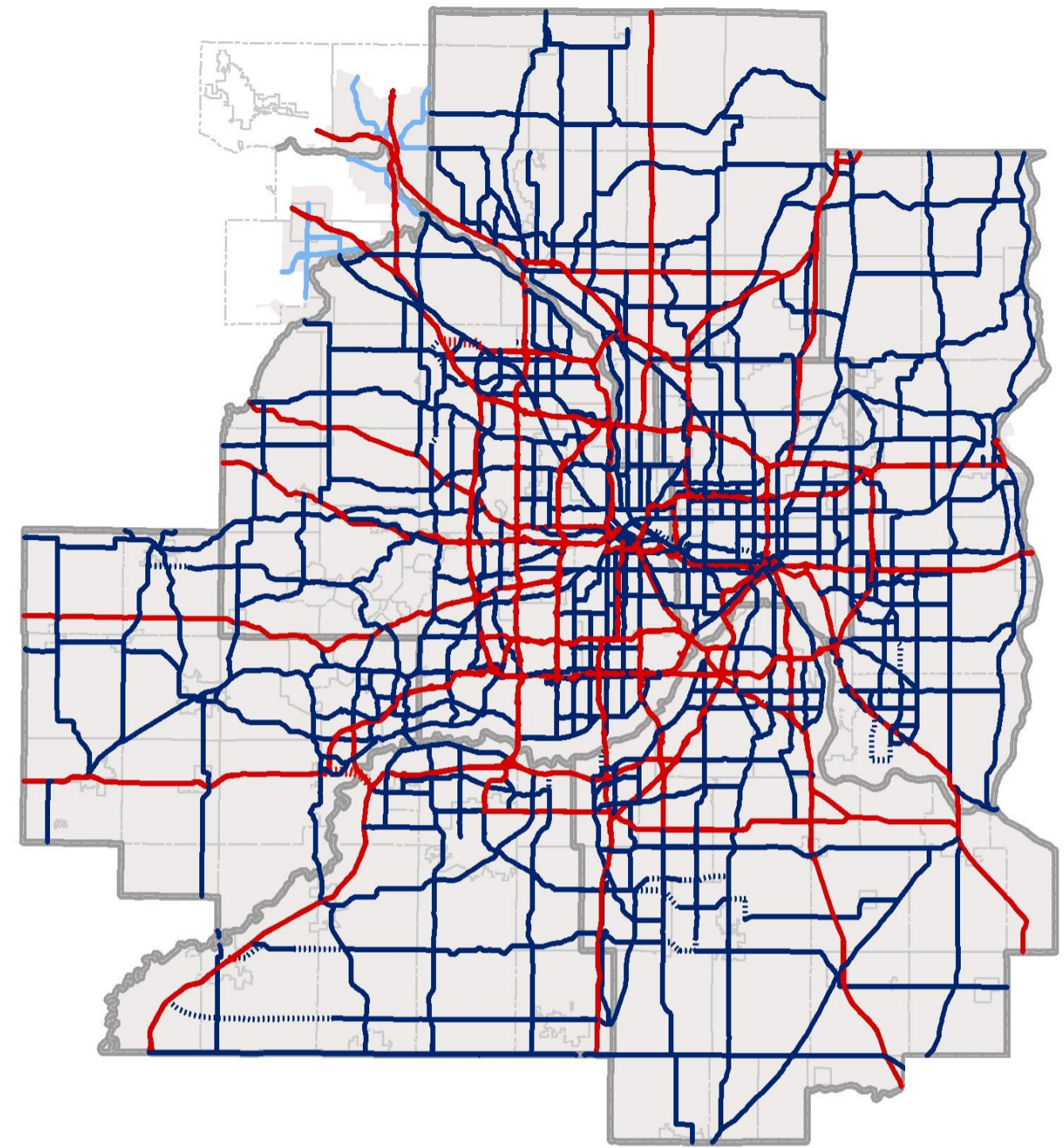
**Current Expenditure (2011)**  
**\$3.4 million/yr.**

**Year 1 Funding Gap**  
**\$11.8 million/yr.**

# Collaborative Process



# Questions



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