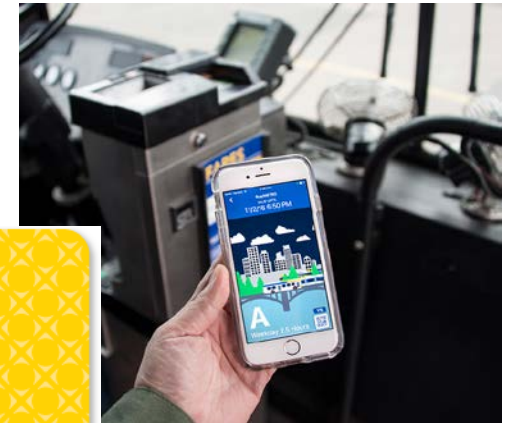


# *Metro Transit Fare Change Update and Scenario Analysis*

Nick Eull  
*Senior Manager of  
Revenue Operations  
Metro Transit*



Transportation Committee – March 27th, 2017

# Today's Presentation

- Update on fare increase discussions
- Review updated schedule
- Interactive fare increase scenarios, options and financial impacts



# Fare Increase Discussions

- Second meeting with Suburban Transit Providers on March 21<sup>st</sup>
- Meeting with Equity Advisory Committee on March 21<sup>st</sup>
- Continue to update and analyze ridership and financial impacts of scenarios being considered

# Fare Increase – Next Steps (Updated)

- March 27<sup>th</sup> – Transportation Committee Update
- April 5<sup>th</sup> – Transportation Accessibility Advisory Committee
- April 5<sup>th</sup> – Committee of the Whole
- April 10<sup>th</sup> – Transportation Committee (public hearing approval)
- April 12<sup>th</sup> – Metropolitan Council (public hearing approval)

# Fare Increase Scenario Analysis Notes

- Information presented is based on most recent estimates based on industry models
- Numerous factors will impact final financial and ridership results of a fare change
- Financial and ridership impacts are estimates for the first year
- Estimated 18 – 24 months for lost rides to return
- Impacts from options are more conservative with respect to estimated impact ranges

# Interactive Fare Increase Scenarios