



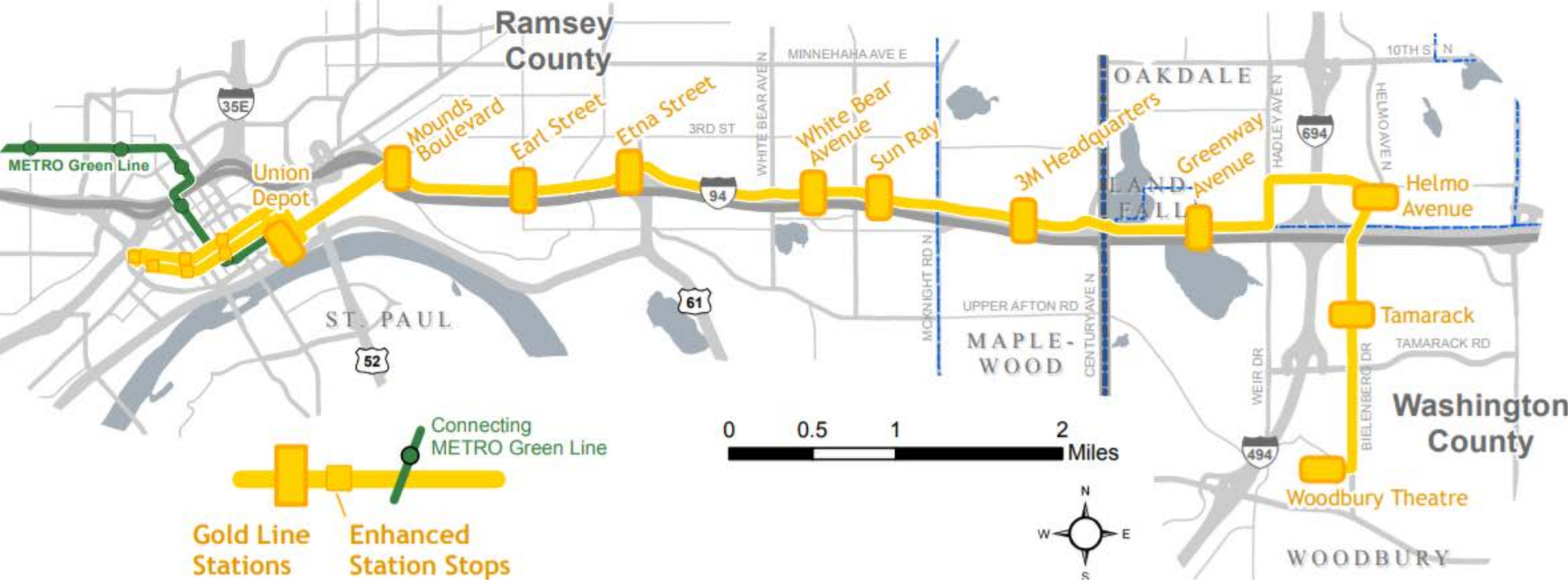
METRO Gold Line BRT

Transportation Committee

November 13, 2017

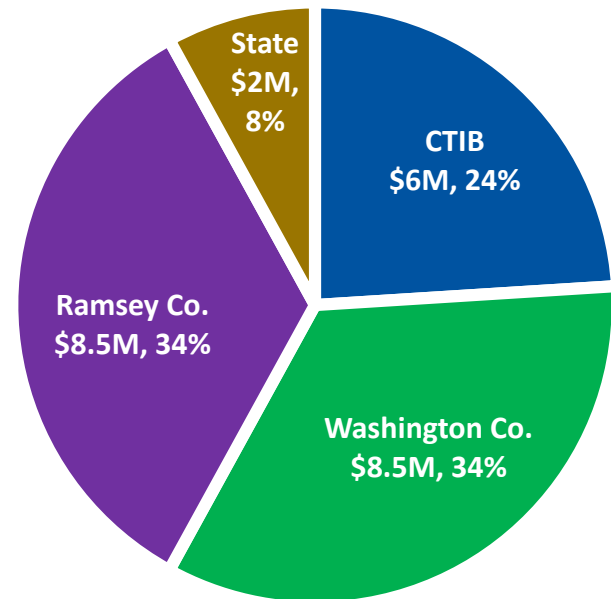
Gold Line BRT Overview

- 8,000 Est. Daily Riders (2040)
- \$420M Est. Capital Cost (YOE)
- \$5.1M Annual Operating Cost
- Opening 2024
- Advances Thrive 2040:
 - Coordinating: 2 counties, 5 cities
 - Prosperity: 301,000 jobs (2040)
 - Livability: 522,000 people (2040)
 - Equity: 1/5 of zero car households in Twin Cities in cities along route



- Project Development Phase Funding (\$25M) fully in place
 - \$2M state bonds awarded 2014
 - \$17M local funding agreement, Met Council, Ramsey, Washington Co.
 - \$6M CTIB via assignment agreements
 - All funding agreements fully executed
 - Funds authorized by Council in Q3 2017
- Project Development (PD) is a federally defined phase of implementing a project
 - Project expenditures during PD count toward local match of planned future federal grant
 - 2-year window to complete all PD activities and to apply and enter New Starts Engineering

Project Development Funding



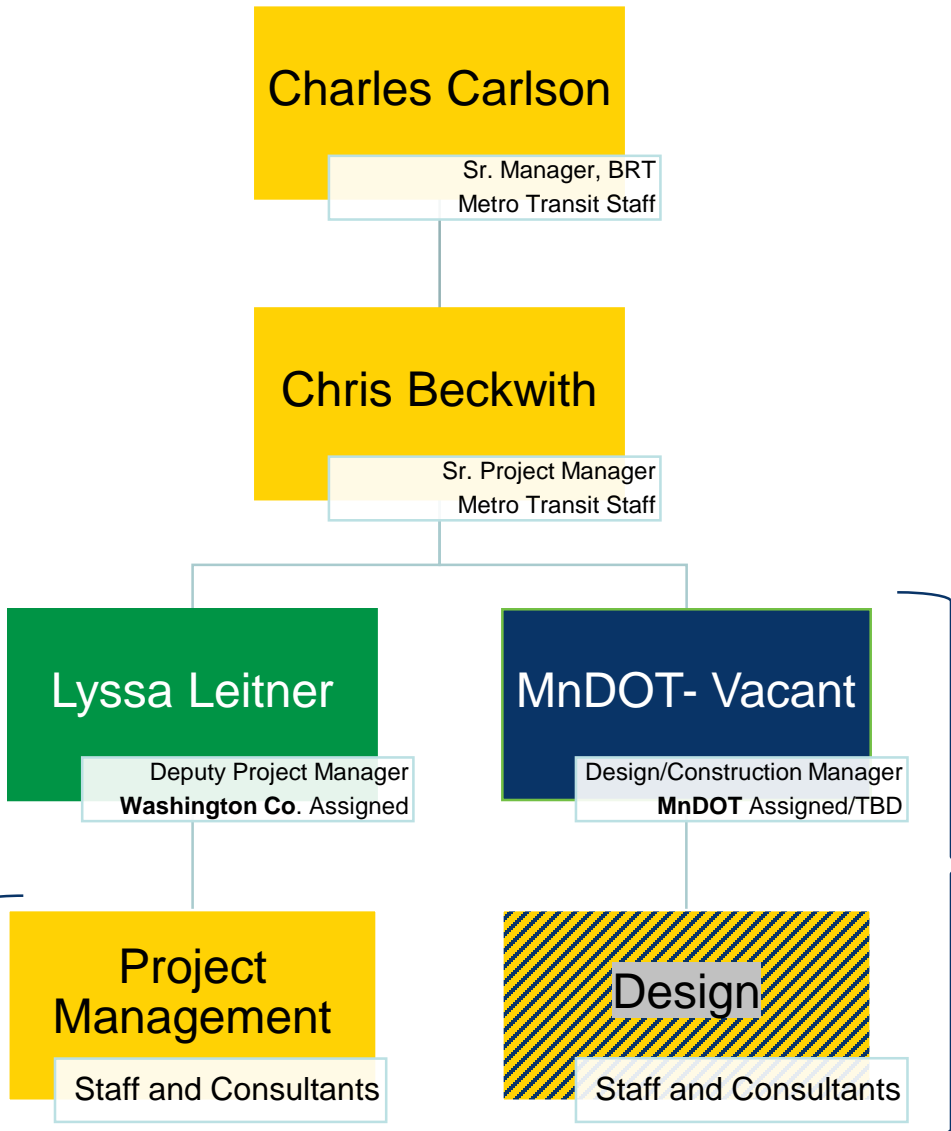
Project Office- Partnership Approach



Co-Location
via
Office Lease
Item
2017-258

PMC
Contract
Item
2017-241

MnDOT
SFA
Item
2017-231



2017-231 Subordinate Funding Agreement with MnDOT

Associated Met Council Actions	<ul style="list-style-type: none"> • Authorization to execute Cooperative Agreement and Master Funding Agreement with MnDOT for GBRT, August 2017 • Similar historical annual authorizations for Green Line Extension (SWLRT), Blue Line Extension (BLRT), and Green Line (CCLRT)
Cost and Timeline	<ul style="list-style-type: none"> • Not to exceed \$909,461 • Calendar Year 2018 only
Funding	<ul style="list-style-type: none"> • SFA #1 is within the fully-funded Project Development Phase

Proposed Action:

That the Metropolitan Council authorize the Regional Administrator to negotiate and execute a METRO Gold Line BRT Subordinate Funding Agreement (SFA) No. 01 to the Master Funding Agreement (MFA) with the Minnesota Department of Transportation (MnDOT) in the total amount not to exceed \$909,461 for calendar year 2018.

2017-241 Project Management/Environmental Contract

Associated Met Council Actions	<ul style="list-style-type: none"> • Authorizations for contract awards including similar scope were approved for Orange Line, Blue Line Extension, Green Line Extension and Green Line
Cost and Timeline	<ul style="list-style-type: none"> • Not to exceed \$19,490,885 • 7 year contract • Phased Notices to Proceed
Funding	<ul style="list-style-type: none"> • The first two Notices to Proceed are fully funded with Pre-Project and Project Development local funding commitments

Proposed Action:

That the Metropolitan Council authorize the Regional Administrator to negotiate and execute the Project Management and Environmental Services Consultant (PMC) consultant contract with HNTB Corporation for consultant services for the METRO Gold Line Bus Rapid Transit Project (Gold Line) in an amount not to exceed \$19,490,885.

2017-258 Gold Line Project Office Lease

Associated Met Council Actions	<ul style="list-style-type: none"> • Authorization for similar project office leases were approved for the Southwest Project Office, Blue Line Project Office and Central Corridor Project Office
Cost and Timeline	<ul style="list-style-type: none"> • Not to exceed \$1,320,864 • 7 year lease • Lease terms allow for termination at any time
Funding	<ul style="list-style-type: none"> • The costs for the first two years are within the fully-funded Project Development Phase

Proposed Action:

That the Metropolitan Council authorize the Regional Administrator to negotiate and execute a Gold Line Bus Rapid Transit (GBRT) Project Office lease agreement between the Metropolitan Council and Ramsey County Department of Property Management for a 9,578 square foot space in the Metro Square Building in St. Paul, Minnesota for the seven-year (84-month) period from February 1, 2018 through January 31, 2025 in an amount not to exceed \$1,320,864.



Metro Transit BRT/Small Starts Project Office
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